

Library Director's Report

June 23, 2016

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
May 2016	1,076	336	1,412	37	44	81
April 2016	973	418	1,391	41	38	79
March 2016	1,300	240	1,540	40	30	70
May 2015	771	227	998	35	24	59

New Patrons

May 2016	103
April 2016	98
March 2016	100
May 2015	114

Door Count

May 2016	9,263 (closed 1 day)
April 2016	9,613
March 2016	9,513 (closed 1 day)
May 2015	9,327 (closed 1 day)

Adult Volunteer Hours

May 2016	739.0
April 2016	742.0
March 2016	791.0
May 2015	727.5

Teen Volunteer Hours

May 2016	165.0
April 2016	164.5
March 2016	156.5
May 2015	145.0

Interlibrary Loan (ILL)

	Requested/Received/Shipped
May 2016	101 / 95 / 4
April 2016	112 / 96 / 4
March 2016	100 / 90 / 4
May 2015	88 / 72 / 6

OverDrive

	New Patrons	# of Items
May 2016	46	17,565
April 2016	41	16,854
March 2016	54	16,219
May 2015	48	21,236

Circulation Transactions

		OverDrive	Total
May 2016	22,494	1,945	24,439
April 2016	20,908	1,972	22,880
March 2016	21,915	1,806	23,721
May 2015	21,357	1,191	22,548

Meeting Room Reservations

May 2016	11
April 2016	19
March 2016	10
May 2015	16

Circulation Snapshot (as of June 10, 2016)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	5,071	12.0	1,454	28.7	13.6
Adult Fiction	9,007	21.3	1,508	16.7	14.1
Adult Non-Fiction	7,618	18.0	851	11.2	8.0
Juvenile	15,645	37.0	4,943	31.6	46.2
Other	4,919	11.6	1,945	39.5	18.2
Total	42,260		10,701	25.3	

Past Events

- The Summer Reading Program Kickoff Party on June 4th was a huge success with approximately 650 people in attendance.
- TFE visited the library on June 8th for their monthly visit as part of our new managed service agreement.
- I participated in the Texas Accelerated Library Leaders Institute earlier this month.

Upcoming Events

- Please see the attached July calendar for upcoming events.
- The next Library District Discussion Group will take place here on Friday, August 5th.
- I plan to take vacation days August 9th-12th, 18th, and 19th.

Notes

- Please see the attached email about the TSLAC Special Projects competitive grant.
- Last year Linden applied for the Sisters in Crime's We Love Libraries \$1,000 grant that is awarded monthly. We are the winners for May 2016! I am working with the local Sisters in Crime chapter to schedule a check ceremony and accompanying program.
- Collecting wifi stats in the future will be costly. TFE proposes a new service involving a new server for a \$5,000 installation fee or we can use whoisonmywifi.com for a \$950 annual subscription fee.
- Legend Communities completed the Tuscan Village pathway earlier this month and will install the staircase railings any day.
- Karen has applied for the 2016/2017 Leadership Lake Travis program with the Lake Travis Chamber of Commerce.
- Sarah has completed the Texas food handler certification class and Sue is registered and will complete it soon.
- Sarah was awarded two grants from the Texas Commission on the Arts - \$175 for Joe McDermott and \$150 for Elizabeth Kahura.
- Danielle created a profile on volunteermatch.org to recruit more adult volunteers.
- I have completed staff evaluations.
- The laketravislibrary.org redesign is almost ready to go live! We will soon schedule training and implementation of the new site.
- LTCL gave out 25 TexShare cards in May 2016. In May 2015, 4 were distributed.
- The LTCL website had 2,845 unique visitors and 6,532 total visitors in May.
- LTCL currently has 10,157 active cardholder accounts.

Morgan McMillian
6/23/2016

Circulation Snapshot – Friday, June 10, 2016

Type	Holdings	% of Total	Out	% Out	Titles	Main Titles
1 - Default	1	0	1	100	1	1
2 - Caldecott	146	0.3	31	21.2	77	77
3 - Bluebonnet	40	0.1	28	70	20	20
5 - Lone Star	40	0.1	33	82.5	20	20
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	238	0.6	34	14.3	238	238
9 - Audio	1662	3.9	372	22.4	1639	1639
10 - Magazine	1212	2.9	52	4.3	155	155
11 - Reference	36	0.1	0	0	8	8
12 - Beginning Reader	1317	3.1	656	49.8	1248	1248
13 - DVD	2816	6.7	941	33.4	2590	2590
14 - Fiction	8552	20.2	1459	17.1	8119	8119
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2568	6.1	802	31.2	2445	2445
18 - NF DVD	201	0.5	31	15.4	196	196
19 - NF Audio	355	0.8	106	29.9	350	350
20 - J Audio	381	0.9	91	23.9	375	375
21 - Kits	181	0.4	108	59.7	175	175
22 - YA	1684	4	298	17.7	1628	1628
23 - Board Books	1077	2.5	609	56.5	996	996
24 - Picture Books	5647	13.4	1722	30.5	5555	5555
25 - Large Print	455	1.1	55	12.1	453	453
26 - NF Juvenile	2244	5.3	535	23.8	2162	2162
27 - J Video	3	0	3	100	3	3
28 - Professional	22	0.1	0	0	19	19
29 - Oversize	40	0.1	8	20	40	40
30 - Biography	712	1.7	51	7.2	694	694
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	137	0.3	16	11.7	136	136
34 - 100 - 199	229	0.5	36	15.7	228	228
35 - 200 - 299	251	0.6	20	8	249	249
36 - 300 - 399	1154	2.7	142	12.3	1132	1132
37 - 400 - 499	52	0.1	23	44.2	51	51
38 - 500 - 599	161	0.4	23	14.3	160	160
39 - 600 - 699	1316	3.1	202	15.3	1304	1304
40 - 700 - 799	631	1.5	61	9.7	628	628
41 - 800 - 899	245	0.6	29	11.8	241	241
42 - 900 - 919	440	1	82	18.6	430	430
43 - 920 - 921	25	0.1	1	4	22	22
44 - 922 - 999	812	1.9	78	9.6	731	731
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	317	0.8	27	8.5	307	307
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	707	1.7	354	50.1	664	664
50 - Story Time	11	0	1	9.1	11	11

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	145	0.3	12	8.3	145	145
53 - J Graphic Novel	582	1.4	333	57.2	557	557
54 - Laptop	6	0	0	0	1	1
55 - J Biography	317	0.8	62	19.6	305	305
56 - Adult Graphic Novel	31	0.1	7	22.6	31	31
57 - Spanish - Adult	72	0.2	1	1.4	71	71
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	96	0.2	13	13.5	94	94
61 - Chapter Book	1747	4.1	896	51.3	1606	1606
62 - Scouts	145	0.3	41	28.3	145	145
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	15	0	6	40	15	15
65 - TV	986	2.3	220	22.3	961	961
Total	42,260		10,712	25.3	39,356	