

Library Director's Report

August 25, 2016

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
July 2016	2,431	190	2,261	66	25	91
June 2016	2,761	243	3,004	67	25	92
May 2016	1,076	336	1,412	37	44	81
July 2015	1,624	110	1,734	66	20	86

New Patrons

July 2016	173
June 2016	208
May 2016	103
July 2015	153

Door Count

July 2016	12,097 (closed 1 day)
June 2016	13,133
May 2016	9,263 (closed 1 day)
July 2015	10,764 (closed 1 day)

Adult Volunteer Hours

July 2016	702.0
June 2016	740.0
May 2016	739.0
July 2015	769.5

Teen Volunteer Hours

July 2016	627
June 2016	512
May 2016	165
July 2015	383

Interlibrary Loan (ILL)

	Requested/Received/Shipped
July 2016	82 / 67 / 5
June 2016	77 / 81 / 3
May 2016	101 / 95 / 4
July 2015	92 / 92 / 3

OverDrive

	New Patrons
July 2016	59
June 2016	65
May 2016	46
July 2015	55

Circulation Transactions

		OverDrive	Total
July 2016	28,181	2,182	30,363
June 2016	29,062	1,974	31,036
May 2016	22,494	1,945	24,439
July 2015	25,382	1,480	26,862

Meeting Room Reservations

July 2016	12
June 2016	12
May 2016	11
July 2015	6

Circulation Snapshot (as of August 23, 2016)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	5,300	12.0	1,410	26.6	14.6
Adult Fiction	9,315	21.2	1,533	16.5	15.9
Adult Non-Fiction	7,652	17.4	768	10.0	7.9
Juvenile	16,391	37.2	4,272	26.1	44.2
Other	5,350	12.2	1,682	31.4	17.4
Total	44,008		9,665	22.0	

Past Events

- The Summer Reading Program concluded on July 29th. 74 adults, 115 tweens/teens, and 166 children completed logs and punch cards.
- The Library District Discussion Group met at LTCL on August 5th.
- A Summer Reading Program wrap-up staff meeting was held on August 23rd. Two bookmobile staff trainings are scheduled in late August.

Upcoming Events

- Please see the attached September calendar for upcoming events.
- I plan to take vacation days September 16th and 19th.
- Lake Travis Novel Writers will begin meeting at the library in October on the first Monday of each month.
- Sisters in Crime will present the \$1,000 grant check at Pat Dunlap Evans's author event on October 8th.
- The next CTLS Membership Meeting will take place on Friday, October 14th in Floresville.
- The next Library District Discussion Group will take place on Friday, January 20th at Westbank Community Library.
- Karen and I have been invited to be on a panel at TLA in April 2017 about outreach and bookmobiles.

Notes

- I met with installers about the acoustical tiles in the Teen Room on August 24th. Installation is expected in early October.
- Port Roofing completed more roof repairs earlier this month after leaks over the fiction section in the adult library.
- Karen has been selected to participate in Leadership Lake Travis with the LT Chamber of Commerce.
- We received official notification from TSLAC that we are fully accredited and a qualified member of the Texas State Library. Please see the attached letter.
- E-Rate funding for the next fiscal year in the amount of \$1,256.50 has been approved.
- Applications for the 2016 Teen Read Week Art Contest are due on October 14th.
- SUN Radio has contacted us about radio sponsorship to advertise the bookmobile.
- Sarah has completed the Texas food handler certification class and Sue is registered and will complete it soon.
- The laketravislibrary.org redesign is scheduled to go live the evening of September 12th.
- LTCL gave out 26 TexShare cards in July 2016. In July 2015, 1 was distributed.
- The LTCL website had 2,801 unique visitors and 6,093 total visitors in July.
- LTCL currently has 10,423 active cardholder accounts.

Morgan McMillian
8/25/2016

Circulation Snapshot – Tuesday, August 23, 2016

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Main Titles	Bus	Bus Out	Bus Titles	% of Total Out
1 - Default	1	0	1	1	1	1	1	0	0	0	0
2 - Caldecott	146	0.3	26	77	146	26	77	0	0	0	0.3
3 - Bluebonnet	40	0.1	21	19	40	21	19	0	0	0	0.2

5 - Lone Star	57	0.1	39	20	56	39	20	1	0	1	0.4
6 - Tayshas	0	0	0	0	0	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0	0	0	0	0	0
8 - Music CD	221	0.5	25	221	221	25	221	0	0	0	0.3
9 - Audio	1724	3.9	344	1678	1700	344	1677	24	0	24	3.6
10 - Magazine	1157	2.6	95	139	1157	95	139	0	0	0	1
11 - Reference	36	0.1	0	8	36	0	8	0	0	0	0
12 - Beginning Reader	1425	3.2	474	1301	1359	474	1284	66	0	65	4.9
13 - DVD	3005	6.8	949	2639	2874	949	2632	131	0	129	9.8
14 - Fiction	8810	20	1488	8218	8652	1488	8212	158	0	152	15.4
16 - CD-ROMs	0	0	0	0	0	0	0	0	0	0	0
17 - Juvenile	2760	6.3	630	2507	2628	629	2498	132	1	122	6.5
18 - NF DVD	191	0.4	36	185	190	36	185	1	0	1	0.4
19 - NF Audio	350	0.8	92	343	349	92	343	1	0	1	1
20 - J Audio	397	0.9	101	387	391	101	387	6	0	6	1
21 - Kits	180	0.4	80	174	180	80	174	0	0	0	0.8
22 - YA	1763	4	249	1663	1722	249	1663	41	0	34	2.6
23 - Board Books	1115	2.5	524	1012	1091	524	1008	24	0	23	5.4
24 - Picture Books	5881	13.4	1601	5669	5758	1601	5658	123	0	119	16.6
25 - Large Print	505	1.1	45	499	465	45	465	40	0	40	0.5
26 - NF Juvenile	2294	5.2	482	2187	2265	482	2184	29	0	28	5
27 - J Video	0	0	0	0	0	0	0	0	0	0	0
28 - Professional	23	0.1	1	20	23	1	20	0	0	0	0
29 - Oversize	30	0.1	3	30	30	3	30	0	0	0	0
30 - Biography	717	1.6	39	699	714	39	699	3	0	3	0.4
31 - Summer Reading	0	0	0	0	0	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0	0	0	0	0	0
33 - 000 - 099	143	0.3	21	142	143	21	142	0	0	0	0.2
34 - 100 - 199	233	0.5	47	230	232	47	230	1	0	1	0.5
35 - 200 - 299	252	0.6	23	249	252	23	249	0	0	0	0.2
36 - 300 - 399	1185	2.7	115	1159	1182	115	1159	3	0	3	1.2
37 - 400 - 499	54	0.1	11	53	51	11	50	3	0	3	0.1
38 - 500 - 599	164	0.4	19	163	163	19	162	1	0	1	0.2
39 - 600 - 699	1340	3	160	1324	1336	160	1324	4	0	4	1.7
40 - 700 - 799	642	1.5	59	637	640	59	637	2	0	2	0.6
41 - 800 - 899	252	0.6	23	244	248	23	244	4	0	4	0.2
42 - 900 - 919	441	1	47	431	440	47	431	1	0	1	0.5
43 - 920 - 921	25	0.1	2	22	25	2	22	0	0	0	0
44 - 922 - 999	826	1.9	68	739	817	68	739	9	0	9	0.7
45 - Book Club	0	0	0	0	0	0	0	0	0	0	0
46 - Spanish Children	333	0.8	45	318	321	45	311	12	0	12	0.5
47 - Flash Drive	0	0	0	0	0	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0	0	0	0	0	0
49 - J DVD	761	1.7	316	689	719	316	676	42	0	42	3.3
50 - Story Time	11	0	1	11	11	1	11	0	0	0	0
51 - Book Buddy	0	0	0	0	0	0	0	0	0	0	0
52 - YA Graphic Novel	149	0.3	12	149	149	12	149	0	0	0	0.1
53 - J Graphic Novel	654	1.5	284	575	600	284	571	54	0	54	2.9
54 - Laptop	6	0	0	1	6	0	1	0	0	0	0
55 - J Biography	335	0.8	54	319	331	54	319	4	0	4	0.6
56 - Adult GN	31	0.1	0	31	31	0	31	0	0	0	0
57 - Spanish - Adult	73	0.2	10	72	72	10	71	1	0	1	0.1

58 – LT Reads	0	0	0	0	0	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0	0	0	0	0	0
60 - YA Audio	98	0.2	17	96	98	17	96	0	0	0	0.2
61 - Chapter Book	1969	4.5	723	1693	1821	723	1670	148	0	145	7.5
62 - Scouts	145	0.3	12	145	145	12	145	0	0	0	0.1
63 - Online Database	0	0	0	0	0	0	0	0	0	0	0
64 - J Foreign Language	15	0	5	15	15	5	15	0	0	0	0.1
65 - TV	1043	2.4	246	993	1019	246	993	24	0	24	2.5
Total	44,008		9,665	40,120	42,915	9,664	39,978	1,093	1	1,058	



**YOU ARE
INVITED!**

**LAKE TRAVIS COMMUNITY LIBRARY
BOOKMOBILE OPEN HOUSE**

**FRIDAY, AUGUST 26TH
3PM TO 6PM**

Join us for a ribbon cutting, a tour of the bookmobile, crafts, balloon art, and snow cones!

