

Library Director's Report April 20, 2011

STATISTICS

Program Attendance

	Children	Adults	Total	Notes
March 2011	349	103	452	Includes Nathan Jorgenson (24)
Feb. 2011	337	136	473	Includes Little Yoga (21), Bow Wow Reading (17), Bernadette Nason (24), Mother/Daughter Book Club (8), Candis Clarke (32), and LTR Ben Rehder (52)
Jan. 2011	279	81	360	Includes Little Yoga (14), Bow Wow Reading (13) and Mother/Daughter Book Club (13)
March 2010	344	145	489	Includes Lew Carlson (60)

	New Patrons	Renewed Patrons
March 2011	35	15
Feb. 2011	65	67
Jan. 2011	69	50
March 2010	49	90

Door Count

March 2011	4,995
Feb. 2011	5,567 (closed 1 snow day)
Jan. 2011	5,565 (closed 2 days)
March 2010	6,258

Adult Volunteer Hours

March 2011	698.5
Feb. 2011	544
Jan. 2011	620
March 2010	569.5

Teen Volunteer Hours

March 2011	208.5
Feb. 2011	202
Jan. 2011	206
March 2010	247.5

Interlibrary Loan (ILL)

	Requests/Processed
March 2011	57/68
Feb. 2011	63/43
Jan. 2011	57/47
March 2010	46/50

Number of Circulation Transactions

March 2011	13,856
Feb. 2011	13,299
Jan. 2011	14,785
March 2010	13,641

Circulation Snapshot (data as of April 4, 2011)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	3,660	11.8	1,079	29.5	22.2
Adult Fiction	7,379	23.9	1,056	14.3	21.8
Adult Non-Fiction	6,634	21.5	553	8.3	11.4
Juvenile	11,315	36.6	1,789	15.8	36.9
Other	1,929	6.2	373	19.3	7.7
Total	30,917		4,850	15.7	

* See page three for circulation snapshot details.

Past Events

- A class from the Abercorn International School visited story time on March 21st.
- The Science Fiction Book Club is off to a slow start – 2 people attended the first meeting in March. The group plans to meet regularly on the third Wednesday of the month at 1:30 p.m. at the library.
- The Spaghetti Supper was held on April 6th and raised over \$4,500 for the new library.
- Karen Million spoke about bluegrass music on April 7th with 16 people in attendance.
- To show our appreciation for their dedication, the library hosted a Pizza Party for high school senior volunteers on Sunday, April 10th. Two teens attended.
- National Library Week began on April 10th and we celebrated with a Facebook Scavenger Hunt.
- All staff members attended the Texas Library Association Annual Conference in Austin.

Upcoming Events

- The library will host a Stuffed Animal Sleepover on Tuesday, April 19th. Children are invited to bring their favorite toy to Pajama Story Time at 6:15 p.m. and leave their best buddy overnight for an evening of adventure.
- The Friends of the Library are taking a Library Road Trip to Bamberger Ranch near Johnson City on Tuesday, April 26th. Reservations are required and the event costs \$15.
- The library will open at 10:30 a.m. on Monday, May 9th so that staff can attend an online OverDrive training session from 9 to 10:30 a.m.
- The next district meeting is scheduled for Friday, July 15th.
- Kim will attend a CPR/defibrillator training course on Saturday, July 16th.
- I will speak to the Lakeway Men's Breakfast Club on Wednesday, July 27th.
- The second *Dancing with the Stars* Gala will be held on Sunday, October 2nd. We plan to send out Save the Date cards within the month.

Notes

- Solveig and I are working to implement the new InterLibrary Loan system adopted by the TSLAC. We should go "live" with the new service and OCLC interface in June.
- I received notice that our grant request from the Texas Book Festival Library Grant was not funded.
- LTHS student Will Sarver plans to build benches to display in front of the library for his Eagle Scout Project. It must be completed by June 10th.
- The Friends of the Library Scholarship Committee is holding interviews to determine their award winner(s).
- Hooray! I completed the TSLAC Annual Report on March 31st.
- We continue to work towards our launch with OverDrive. Staff training is being scheduled and Solveig and I are working on publicity efforts. The launch should occur in late May.
- We recently purchased Family Tree Maker software for our genealogy group.
- Sue and I continue to work on the 2011 Summer Reading Program. Please see the attached provisional calendar.
- I will take a vacation day on Tuesday, April 19th.
- The library now has 111 fans on Facebook!
- LTCL gave out 15 TexShare cards in March 2011. Last March, 10 were distributed.
- The LTCL website had 1,758 unique visitors and 3,417 visits in the month of March.
- The library currently has 6,355 active cardholder accounts, up from 5,471 in April 2010.

Circulation Snapshot - Monday, April 4, 2011

Type	Holdings	% of Holdings	Out	% Out	% of Total Out
1 - Default	0	0.0	0	0.0	0.0
2 - Caldecott	133	0.4	16	12.0	0.3
3 - Bluebonnet	40	0.1	4	10.0	0.2
5 - Lone Star	40	0.1	6	15.0	0.2
6 - Tayshas	25	0.1	1	4.0	0.1
7 - Feature Films	0	0.0	0	0.0	0.1
8 - Music CD	423	1.4	32	7.6	0.8
9 - Audio F	941	3.0	284	30.2	5.9
10 - Magazine	761	2.5	41	5.4	0.8
11 - Reference	115	0.4	0	0.0	0.0
12 - Beginning Reader	701	2.3	137	19.5	2.8
13 - DVD	2065	6.7	723	35.0	14.9
14 - Fiction	6964	22.5	1033	14.8	21.3
16 - CD-ROMs	0	0.0	0	0.0	0.0
17 - Juvenile F	2425	7.8	351	14.5	7.2
18 - Video NF	4	0.0	0	0.0	0.0
19 - Audio NF	231	0.7	40	17.3	0.8
20 - Audio J	162	0.5	22	13.6	0.5
21 - Kits	104	0.3	39	37.5	0.8
22 - YA	1052	3.4	132	12.5	2.7
23 - Board Books	518	1.7	160	30.9	3.3
24 - Picture Books	3744	12.1	730	19.5	15.1
25 - Large Print	360	1.2	23	6.4	0.5
26 - Juvenile NF	2135	6.9	168	7.9	3.5
27 - Video J	79	0.3	18	22.8	0.4
28 - Professional	26	0.1	0	0.0	0.0
29 - Oversize	83	0.3	11	13.3	0.2
30 - Biography	725	2.3	62	8.6	1.3
31 - Summer Reading	0	0.0	0	0.0	0.0
32 - CTLS	55	0.2	0	0.0	0.0
33 - 000 - 099	106	0.3	13	12.3	0.3
34 - 100 - 199	209	0.7	35	16.7	0.7
35 - 200 - 299	247	0.8	34	13.8	0.7
36 - 300 - 399	927	3.0	70	7.6	1.4
37 - 400 - 499	58	0.2	6	10.3	0.1
38 - 500 - 599	190	0.6	27	14.2	0.6
39 - 600 - 699	1195	3.9	125	10.5	2.6
40 - 700 - 799	666	2.2	33	5.0	0.7
41 - 800 - 899	300	1.0	15	5.0	0.3
42 - 900 - 919	357	1.2	33	9.2	0.7
43 - 920 - 921	15	0.0	0	0.0	0.0
44 - 922 - 999	791	2.6	48	6.1	1.0
45 - Book Club	8	0.0	0	0.0	0.0
46 - Spanish - Children	174	0.6	6	3.4	0.1
47 - Flash Drive	0	0.0	0	0.0	0.0
48 - Equipment	0	0.0	0	0.0	0.0
49 - DVD J	603	2.0	211	35.0	4.5
50 - STORYTIME	23	0.1	1	4.3	0.1
51 - Book Buddy	0	0.0	0	0.0	0.1
52 - YA Graphic Novel	102	0.3	3	2.9	0.2
53 - J Graphic Novel	208	0.7	39	18.8	0.9
54 - Laptop	3	0.0	0	0.0	0.1
55 - J BIOGRAPHY	236	0.8	19	8.1	0.5
56 - Adult Graphic Novel	21	0.1	0	0.0	0.1
57 - Spanish - Adult	116	0.4	11	9.5	0.3
58 - Lake Travis Reads	0	0.0	0	0.0	0.1
59 - Mass Market	451	1.5	88	19.5	1.8
Total	30,917		4,850	15.7	