# Library Director's Report <br> May 18, 2011 

## STATISTICS

Program Attendance

|  | Children | Adults | Total | Notes |
| :--- | :--- | :--- | :--- | :--- |
| April 2011 | $\mathbf{2 8 3}$ | $\mathbf{1 1 0}$ | $\mathbf{3 9 3}$ | Includes Bluegrass Music Event (16), Library Road Trip (18), and <br> Stuffed Animal Sleepover (5) |
| March 2011 | 349 | 103 | 452 | Includes Nathan Jorgenson (24) |
| Feb. 2011 | 337 | 136 | 473 | Includes Little Yoga (21), Bow Wow Reading (17), Bernadette Nason <br> (24), Mother/Daughter Book Club (8), Candis Clarke (32), and LTR Ben <br> Rehder (52) |
| April 2010 | 343 | 130 | 473 | Includes P.K. Chatterjee (28) and El Día de los Niños (16) Events |


|  | New <br> Patrons | Renewed <br> Patrons |
| :--- | :---: | :---: |
| April 2011 | $\mathbf{4 0}$ | $\mathbf{4 6}$ |
| March 2011 | 35 | 15 |
| Feb. 2011 | 65 | 67 |
| April 2010 | 70 | 110 |

Door Count

| April 2011 | 5,418 (closed Easter) |
| :--- | :--- |
| March 2011 | 4,995 |
| Feb. 2011 | 5,567 (closed 1 snow day) |
| April 2010 | 5,829 (closed Easter) |

Adult Volunteer Hours

| April 2011 | $\mathbf{6 8 7}$ |
| :--- | :--- |
| March 2011 | 698.5 |
| Feb. 2011 | 544 |
| April 2010 | 565 |

## Interlibrary Loan (ILL)

|  | Requests/Processed |
| :--- | :--- |
| April 2011 | $\mathbf{5 0 / 5 0}$ |
| March 2011 | $57 / 68$ |
| Feb. 2011 | $63 / 43$ |
| April 2010 | $46 / 38$ |

Teen Volunteer Hours

| April 2011 | $\mathbf{2 0 7 . 5}$ |
| :--- | :--- |
| March 2011 | 208.5 |
| Feb. 2011 | 202 |
| April 2010 | 232 |

## Number of Circulation Transactions

| April 2011 | $\mathbf{1 2 , 3 7 6}$ |
| :--- | :--- |
| March 2011 | 13,856 |
| Feb. 2011 | 13,299 |
| April 2010 | 13,078 |

Circulation Snapshot (data as of May 9, 2011)

| Material Type | \# of <br> Items | \% of Total <br> Holdings | \# items currently <br> checked out | \% checked-out of <br> total material type | \% of total checked <br> out |  |
| :--- | ---: | ---: | ---: | ---: | ---: | :---: |
| Adult AV | 3,705 | 12.0 | 1,051 | 28.4 | 22.1 |  |
| Adult Fiction | 7,450 | 24.1 | 999 | 13.4 | 21.0 |  |
| Adult Non-Fiction | 6,775 | 21.9 | 582 | 8.6 | 12.2 |  |
| Juvenile | 11,071 | 35.8 | 1,750 | 15.8 | 36.8 |  |
| Other | 1,911 | 6.2 | 372 | 19.5 | 7.8 |  |
| Total | 30,912 |  | 4,754 | 15.4 |  |  |

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## Past Events

- The Friends Library Road Trip was a huge success! Eighteen people attended and there is a picture posted on the Friends webpage.
- We received a check for $\$ 1,000$ at the PEC Light the Way Reception on Thursday, April 21st.


## Upcoming Events

- The will host Tiny Tails to You! Traveling Petting Zoo on Thursday, May 26th at 10:30 a.m. The cost for the event is $\$ 90$.
- The library will be closed on Monday, May 30th for Memorial Day.
- The Summer Reading Program officially begins on Saturday, June 4th. Dinosaur George (of Jurassic Fight Club fame) will perform at TexARTS at 10:30 a.m., and then we will have face painting, arts, crafts, refreshments, and reading logs at the library. Point of Origin and Barnes and Noble will hold fundraisers for the library in June. Please see the attached calendar for the complete summer schedule.
- We will host an OverDrive training for the public on Thursday, June 9th at 9 a.m. Patrons can also make appointments for one-on-one help during Computer Help every Thursday morning.
- The library will be closed on Monday, July 4th.
- The next district meeting is scheduled for Friday, July 15th.
- Kim will attend a CPR/defibrillator training course on Saturday, July 16th.
- I will speak to the Lakeway Men’s Breakfast Club on Wednesday, July 27th.
- The second Dancing with the Stars Gala will be held on Sunday, October 2nd.


## Notes

- We continue to work towards our May 31st launch with OverDrive. See attached documents for more information.
- I applied for three mini-grants from the Texas Commission on the Arts to help pay for summer performers Bernadette Nason, Kim Lehman, and Lucas Miller.
- Solveig continues to manage social media for the library. We are now listed on yelp and a foursquare location.
- Our new InterLibrary Loan system will go "live" in June.
- The Friends of the Library Scholarship Committee selected their winners - Jared Zamutt $(\$ 2,000)$, Will Hoenig $(\$ 1,000)$ and Paige Cleven $(\$ 1,000)$. I will attend the award ceremonies along with Joyce Botta and Margaret McDermott.
- I have been invited to join the Rotary Club of Lakeway/Lake Travis and plan to join the organization.
- I will attend the ALA conference from Thursday, June 24th through Tuesday, June 28th.
- I plan to take vacation days this summer on Thursday, July 28th, Friday, July 29th, Thursday, August 11th, and Friday, August 12th.
- LTCL gave out 9 TexShare cards in April 2011. Last April, 11 were distributed.
- The LTCL website had 1,820 unique visitors and 3,307 visits in the month of April.
- The library currently has 6,412 active cardholder accounts, up from 5,531 in May 2010.

Morgan McMillian
5/13/2011

## Circulation Snapshot - Monday, May 9, 2011

| Type | Holdings | \% of Holdings | Out | \% Out | \% of Total Out |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 - Default | 0 | 0.0 | 0 | 0.0 | 0.0 |
| 2 - Caldecott | 133 | 0.4 | 11 | 8.3 | 0.2 |
| 3 - Bluebonnet | 40 | 0.1 | 4 | 10.0 | 0.2 |
| 5 - Lone Star | 40 | 0.1 | 10 | 25.0 | 0.3 |
| 6 - Tayshas | 25 | 0.1 | 0 | 0.0 | 0.1 |
| 7 - Feature Films | 0 | 0.0 | 0 | 0.0 | 0.0 |
| 8 - Music CD | 429 | 1.4 | 30 | 7.0 | 0.7 |
| 9 - Audio F | 967 | 3.1 | 305 | 31.5 | 6.4 |
| 10 - Magazine | 820 | 2.7 | 48 | 5.9 | 1.0 |
| 11 - Reference | 115 | 0.4 | 0 | 0.0 | 0.1 |
| 12 - Beginning Reader | 689 | 2.2 | 170 | 24.7 | 3.6 |
| 13 - DVD | 2076 | 6.7 | 669 | 32.2 | 14.1 |
| 14 - Fiction | 7038 | 22.8 | 979 | 13.9 | 20.6 |
| 16 - CD-ROMs | 0 | 0.0 | 0 | 0.0 | 0.0 |
| 17 - Juvenile F | 2444 | 7.9 | 340 | 13.9 | 7.2 |
| 18 - NF DVD | 21 | 0.1 | 1 | 4.8 | 0.0 |
| 19 - Audio NF | 233 | 0.8 | 47 | 20.2 | 1.0 |
| 20 - Audio J | 164 | 0.5 | 25 | 15.2 | 0.5 |
| 21 - Kits | 105 | 0.3 | 16 | 15.2 | 0.3 |
| 22 - YA | 1065 | 3.4 | 116 | 10.9 | 2.4 |
| 23 - Board Books | 522 | 1.7 | 165 | 31.6 | 3.5 |
| 24 - Picture Books | 3777 | 12.2 | 672 | 17.8 | 14.1 |
| 25 - Large Print | 361 | 1.2 | 20 | 5.5 | 0.4 |
| 26 - Juvenile NF | 1833 | 5.9 | 205 | 1.2 | 4.3 |
| 27 - Video J | 77 | 0.2 | 12 | 15.6 | 0.3 |
| 28 - Professional | 26 | 0.1 | 0 | 0.0 | 0.0 |
| 29 - Oversize | 85 | 0.3 | 14 | 16.5 | 0.3 |
| 30 - Biography | 723 | 2.3 | 46 | 6.4 | 1.0 |
| 31 - Summer Reading | 0 | 0.0 | 0 | 0.0 | 0.0 |
| 32 - CTLS | 51 | 0.2 | 0 | 0.0 | 0.0 |
| 33-000-099 | 108 | 0.3 | 6 | 5.6 | 0.1 |
| 34-100-199 | 212 | 0.7 | 41 | 19.3 | 0.9 |
| 35-200-299 | 246 | 0.8 | 30 | 12.2 | 0.6 |
| 36-300-399 | 934 | 3.0 | 78 | 8.4 | 1.6 |
| 37-400-499 | 57 | 0.2 | 0 | 17.5 | 0.2 |
| 38-500-599 | 191 | 0.6 | 24 | 12.6 | 0.5 |
| 39-600-699 | 1206 | 3.9 | 142 | 11.8 | 3.0 |
| 40-700-799 | 698 | 2.3 | 30 | 4.3 | 0.6 |
| 41-800-899 | 306 | 1.0 | 21 | 6.9 | 0.4 |
| 42-900-919 | 359 | 1.2 | 47 | 13.1 | 1.0 |
| 43-920-921 | 15 | 0.0 | 1 | 6.7 | 0.0 |
| 44-922-999 | 794 | 2.6 | 43 | 5.4 | 0.9 |
| 45 - Book Club | 8 | 0.0 | 0 | 0.0 | 0.0 |
| 46 - Spanish - Children | 174 | 0.6 | 4 | 2.3 | 0.1 |
| 47 - Flash Drive | 0 | 0.0 | 0 | 0.0 | 0.0 |
| 48 - Equipment | 0 | 0.0 | 0 | 0.0 | 0.0 |
| 49 - DVD J | 579 | 1.9 | 212 | 36.6 | 4.6 |
| 50 - STORYTIME | 23 | 0.1 | 0 | 0.0 | 0.1 |
| 51 - Book Buddy | 0 | 0.0 | 0 | 0.0 | 0.0 |
| 52 - YA Graphic Novel | 102 | 0.3 | 2 | 2.0 | 0.1 |
| 53 - J Graphic Novel | 209 | 0.7 | 46 | 22.0 | 1.1 |
| 54 - Laptop | 3 | 0.0 | 0 | 0.0 | 0.0 |
| 55 - J BIOGRAPHY | 237 | 0.8 | 17 | 7.2 | 0.5 |
| 56 - Adult Graphic Novel | 21 | 0.1 | 0 | 0.0 | 0.0 |
| 57 - Spanish - Adult | 116 | 0.4 | 9 | 7.8 | 0.3 |
| 58 - Lake Travis Reads | 0 | 0.0 | 0 | 0.0 | 0.0 |
| 59 - Mass Market | 455 | 1.5 | 86 | 18.9 | 1.8 |
| Total | 30,912 |  | 4,754 | 15.4 |  |


[^0]:    * See page three for circulation snapshot details.

