# <u>Library Director's Report</u> <u>September 21, 2011</u>

### **STATISTICS**

#### **Program Attendance**

	Children	Adults	Total	Notes
August 2011	374	47	421	Includes all SRP events
July 2011	695	56	751	Includes OverDrive Training (17) and all SRP Events
June 2011	885	79	964	Includes OverDrive Training (18) and all SRP Events
August 2010	400	76	476	Includes Sara Hickman finale with 132 attendees

	New Patrons	Renewed Patrons
August 2011	64	50
July 2011	114	87
June 2011	104	157
August 2010	83	56

## **Door Count**

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August 2011	6,898
July 2011	5,628 (closed July 4th)
June 2011	5,615
August 2010	6,580

#### **Adult Volunteer Hours**

August 2011	597.5
July 2011	571
June 2011	702
August 2010	644

## Interlibrary Loan (ILL)

	Requests/Processed
August 2011	67/63
July 2011	61/58
June 2011	61/47
August 2010	55/40

#### **Teen Volunteer Hours**

August 2011	455.5
July 2011	460
June 2011	510
August 2010	478

OverDrive	Checkouts	New Patrons	# of Items
August 2011	225	51	2,200
July 2011	179	65	2,150
June 2011	54	92	1,948

#### **Number of Circulation Transactions**

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August 2011	16,088
July 2011	15,693
June 2011	16,303
August 2010	15,562

#### Circulation Snapshot (data as of September 1, 2011)

Material Type	# of	% of Total	# items currently	% checked-out of	% of total checked
	Items	Holdings	checked out	total material type	out
Adult AV	3,827	12.0	1,239	32.4	21.9
<b>Adult Fiction</b>	7,703	24.2	1,147	14.9	20.3
<b>Adult Non-Fiction</b>	6,915	21.8	689	10.0	12.2
Juvenile	11,405	35.9	2,143	18.8	37.8
Other	1,935	6.1	445	23.0	7.9
Total	31,785		5,663	17.8	

<sup>\*</sup> See pages three and four for circulation snapshot details.

#### **Past Events**

- The library hosted a story time in Spanish on September 8th with 14 attendees.
- Local author Joy Selak visited the Mother/Daughter Book Club on September 18th.
- Mike Cox spoke at the library on Monday, September 19th.

#### **Upcoming Events**

- The Friends of the Library will host a Wine and Cheese Party at the Lakeway Activity Center on Wednesday, September 21st from 6 to 8 p.m.
- The Fall CTLS Membership Meeting will be held on Friday, September 23rd in Cedar Park.
- The next Friends of the Library Book Sale will be held on Saturday, September 24th.
- Banned Books Week begins on September 24th. We will again have a display in the library.
- College InRoads will present a program on College Planning on Thursday, September 27th from 6 to 7:30 p.m.
- The second *Dancing with the Stars* Gala will be held on Sunday, October 2nd.
- Kim and I plan to attend a CTLS YouthShare workshop at Bee Cave Public Library from 9 a.m. to 12 p.m. on Wednesday, October 12th.
- We will celebrate Teen Read Week starting October 16th. We hope to hold an art contest for teens.
- Science fiction, fantasy and horror author Lisa Tuttle will speak at the library on Monday, October 17th at 7 p.m. She is the daughter of volunteers Bob and Betty Tuttle and co-wrote the book *Windhaven* with George R. R. Martin!
- Bernadette Nason will present a Halloween Story Time on Thursday, October 20th.
- We will host a Spooky Science special event on Saturday, October 22nd from 10:30 a.m. to 12:30 p.m. The local organization GirlSmart will present the program for free! The nonprofit works to empower girls in math, science, and technology.
- The annual Pumpkin Parade will take place the morning of Wednesday, October 26th.
- In honor of American Indian Heritage Month, Buzz Buzzard will speak at the library on Thursday, November 3rd at 7 p.m.
- Patron Indira Cardenas will present another story time in Spanish at the library on Thursday, November 10th.
- I plan to attend the CTLS Performer's Showcase at Georgetown Public Library on Friday, December 2nd.
- The next district meeting is on Friday, January 13th at Laura's Library.

#### Notes

- I have been invited to join the Advisory Council of the UT School of Information. They hold meetings one morning or one afternoon every six months in Austin. I will attend a meeting the morning of Thursday, October 20th.
- DVD thefts seem to have subsided. We installed a dummy camera above the section to hopefully prevent future losses.
- We have begun using the new Navigator ILL system. Patrons are able to make their own requests online and items are checked out on their regular library accounts. We plan to continue implementation and notifying staff and patrons in the coming month.
- Overdue letters were mailed to approximately 75 patrons in August. I will follow up with phone calls later this fall.
- I will take vacation days Thursday, October 27th through Tuesday, November 1st.
- LTCL gave out 9 TexShare cards in August 2011. Last August, 13 were distributed.
- The LTCL website had 1,825 unique visitors and 3,568 visits in the month of August.
- The library currently has 6,756 active cardholder accounts, up from 5,890 in September 2010.

Morgan McMillian 9/14/2011

# Circulation Snapshot - Thursday, September 1, 2011

		% of			
Туре	Holdings	Holdings	Out	% Out	% of Total Out
1 - Default	0	0	0	0	0
2 - Caldecott	133	0.4	5	3.8	0.1
3 - Bluebonnet	40	0.1	9	22.5	0.2
5 - Lone Star	39	0.1	17	43.6	0.3
6 - Tayshas	0	0	0	0	0
7 - Feature Films	0	0	0	0	0
8 - Music CD	441	1.4	51	11.6	0.9
9 - Audio F	1015	3.2	333	32.8	5.9
10 - Magazine	774	2.4	72	9.3	1.3
11 - Reference	115	0.4	0	0	0
12 - Beginning Reader	702	2.2	206	29.3	3.6
13 - DVD	2169	6.8	804	37.1	14.2
14 - Fiction	7330	23.1	1123	15.3	19.8
16 - CD-ROMs	0	0	0	0	0
17 - Juvenile F	2546	8	447	17.6	7.9
18 - NF DVD	21	0.1	6	28.6	0.1
19 - Audio NF	202	0.6	51	25.2	0.9
20 - Audio J	170	0.5	37	21.8	0.7
21 - Kits	101	0.3	29	28.7	0.5
22 - YA	1137	3.6	109	9.6	1.9
23 - Board Books	541	1.7	201	37.2	3.5
24 - Picture Books	3887	12.2	868	22.3	15.3
25 - Large Print	371	1.2	23	6.2	0.4
26 - Juvenile NF	1853	5.8	167	9	2.9
27 - Video J	73	0.2	17	23.3	0.3
28 - Professional	26	0.1	0	0	0
29 - Oversize	87	0.3	10	11.5	0.2
30 - Biography	739	2.3	49	6.6	0.9
31 - Summer Reading	57	0.2	20	35.1	0.4
32 - CTLS	2	0	1	50	0
33 - 000 - 099	98	0.3	7	7.1	0.1
34 - 100 - 199	193	0.6	45	23.3	0.8
35 - 200 - 299	251	0.8	37	14.7	0.7
36 - 300 - 399	975	3.1	113	11.6	2
37 - 400 - 499	58	0.2	6	10.3	0.1
38 - 500 - 599	192	0.6	13	6.8	0.2
39 - 600 - 699	1248	3.9	140	11.2	2.5
40 - 700 - 799	719	2.3	69	9.6	1.2
41 - 800 - 899	311	1	20	6.4	0.4
42 - 900 - 919	393	1.2	46	11.7	0.8
43 - 920 - 921	16	0.1	2	12.5	0
44 - 922 - 999	840	2.6	54	6.4	1
45 - Book Club	8	0	0	0	0
46 - Spanish - Children	175	0.6	31	17.7	0.5
47 - Flash Drive	0	0	0	0	0
48 - Equipment	0	0	0	0	0
49 - DVD J	589	1.9	241	40.9	4.3

50 - STORYTIME	23	0.1	0	0	0
51 - Book Buddy	0	0	0	0	0
52 - YA Graphic Novel	102	0.3	1	1	0
53 - J Graphic Novel	216	0.7	73	33.8	1.3
54 - Laptop	3	0	0	0	0
55 - J BIOGRAPHY	242	0.8	18	7.4	0.3
56 - Adult Graphic Novel	21	0.1	1	4.8	0
57 - Spanish - Adult	117	0.4	9	7.7	0.2
58 - Lake Travis Reads	0	0	0	0	0
59 - Mass Market	424	1.3	82	19.3	1.4
Total	31,785		5,663	17.8	