## Library Director's Report <br> September 21, 2011

## STATISTICS

## Program Attendance

|  | Children | Adults | Total | Notes |
| :--- | :--- | :--- | :--- | :--- |
| August 2011 | $\mathbf{3 7 4}$ | $\mathbf{4 7}$ | $\mathbf{4 2 1}$ | Includes all SRP events |
| July 2011 | 695 | 56 | 751 | Includes OverDrive Training (17) and all SRP Events |
| June 2011 | 885 | 79 | 964 | Includes OverDrive Training (18) and all SRP Events |
| August 2010 | 400 | 76 | 476 | Includes Sara Hickman finale with 132 attendees |


|  | New <br> Patrons | Renewed <br> Patrons |
| :--- | :---: | :---: |
| August 2011 | $\mathbf{6 4}$ | $\mathbf{5 0}$ |
| July 2011 | 114 | 87 |
| June 2011 | 104 | 157 |
| August 2010 | 83 | 56 |

Door Count

| August 2011 | $\mathbf{6 , 8 9 8}$ |
| :--- | :--- |
| July 2011 | 5,628 (closed July 4th) |
| June 2011 | 5,615 |
| August 2010 | 6,580 |

Adult Volunteer Hours

| August 2011 | $\mathbf{5 9 7 . 5}$ |
| :--- | :--- |
| July 2011 | 571 |
| June 2011 | 702 |
| August 2010 | 644 |

## Interlibrary Loan (ILL)

|  | Requests/Processed |
| :--- | :--- |
| August 2011 | $\mathbf{6 7 / 6 3}$ |
| July 2011 | $61 / 58$ |
| June 2011 | $61 / 47$ |
| August 2010 | $55 / 40$ |

## Teen Volunteer Hours

| August 2011 | $\mathbf{4 5 5 . 5}$ |
| :--- | :--- |
| July 2011 | 460 |
| June 2011 | 510 |
| August 2010 | 478 |


| OverDrive | Checkouts | New Patrons | \# of Items |
| :--- | :--- | :--- | :--- |
| August 2011 | $\mathbf{2 2 5}$ | $\mathbf{5 1}$ | $\mathbf{2 , 2 0 0}$ |
| July 2011 | 179 | 65 | 2,150 |
| June 2011 | 54 | 92 | 1,948 |

Number of Circulation Transactions

| August 2011 | $\mathbf{1 6 , 0 8 8}$ |
| :--- | :--- |
| July 2011 | 15,693 |
| June 2011 | 16,303 |
| August 2010 | 15,562 |

Circulation Snapshot (data as of September 1, 2011)

| Material Type | \# of <br> Items | \% of Total <br> Holdings | \# items currently <br> checked out | \% checked-out of <br> total material type | \% of total checked <br> out |
| :--- | ---: | :---: | ---: | ---: | ---: |
| Adult AV | 3,827 | 12.0 | 1,239 | 32.4 | 21.9 |
| Adult Fiction | 7,703 | 24.2 | 1,147 | 14.9 | 20.3 |
| Adult Non-Fiction | 6,915 | 21.8 | 689 | 10.0 | 12.2 |
| Juvenile | 11,405 | 35.9 | 2,143 | 18.8 | 37.8 |
| Other | 1,935 | 6.1 | 445 | 23.0 | 7.9 |
| Total | 31,785 |  | 5,663 | 17.8 |  |

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## Past Events

- The library hosted a story time in Spanish on September 8th with 14 attendees.
- Local author Joy Selak visited the Mother/Daughter Book Club on September 18th.
- Mike Cox spoke at the library on Monday, September 19th.


## Upcoming Events

- The Friends of the Library will host a Wine and Cheese Party at the Lakeway Activity Center on Wednesday, September 21st from 6 to 8 p.m.
- The Fall CTLS Membership Meeting will be held on Friday, September 23rd in Cedar Park.
- The next Friends of the Library Book Sale will be held on Saturday, September 24th.
- Banned Books Week begins on September 24th. We will again have a display in the library.
- College InRoads will present a program on College Planning on Thursday, September 27th from 6 to 7:30 p.m.
- The second Dancing with the Stars Gala will be held on Sunday, October 2nd.
- Kim and I plan to attend a CTLS YouthShare workshop at Bee Cave Public Library from 9 a.m. to 12 p.m. on Wednesday, October 12th.
- We will celebrate Teen Read Week starting October 16th. We hope to hold an art contest for teens.
- Science fiction, fantasy and horror author Lisa Tuttle will speak at the library on Monday, October 17th at 7 p.m. She is the daughter of volunteers Bob and Betty Tuttle and co-wrote the book Windhaven with George R. R. Martin!
- Bernadette Nason will present a Halloween Story Time on Thursday, October 20th.
- We will host a Spooky Science special event on Saturday, October 22nd from 10:30 a.m. to 12:30 p.m. The local organization GirlSmart will present the program for free! The nonprofit works to empower girls in math, science, and technology.
- The annual Pumpkin Parade will take place the morning of Wednesday, October 26th.
- In honor of American Indian Heritage Month, Buzz Buzzard will speak at the library on Thursday, November 3rd at 7 p.m.
- Patron Indira Cardenas will present another story time in Spanish at the library on Thursday, November 10th.
- I plan to attend the CTLS Performer's Showcase at Georgetown Public Library on Friday, December 2nd.
- The next district meeting is on Friday, January 13th at Laura’s Library.


## Notes

- I have been invited to join the Advisory Council of the UT School of Information. They hold meetings one morning or one afternoon every six months in Austin. I will attend a meeting the morning of Thursday, October 20th.
- DVD thefts seem to have subsided. We installed a dummy camera above the section to hopefully prevent future losses.
- We have begun using the new Navigator ILL system. Patrons are able to make their own requests online and items are checked out on their regular library accounts. We plan to continue implementation and notifying staff and patrons in the coming month.
- Overdue letters were mailed to approximately 75 patrons in August. I will follow up with phone calls later this fall.
- I will take vacation days Thursday, October 27th through Tuesday, November 1st.
- LTCL gave out 9 TexShare cards in August 2011. Last August, 13 were distributed.
- The LTCL website had 1,825 unique visitors and 3,568 visits in the month of August.
- The library currently has 6,756 active cardholder accounts, up from 5,890 in September 2010.

Morgan McMillian
9/14/2011

Circulation Snapshot - Thursday, September 1, 2011

| Type | Holdings | \% of Holdings | Out | \% Out | \% of Total Out |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 - Default | 0 | 0 | 0 | 0 | 0 |
| 2-Caldecott | 133 | 0.4 | 5 | 3.8 | 0.1 |
| 3 - Bluebonnet | 40 | 0.1 | 9 | 22.5 | 0.2 |
| 5 - Lone Star | 39 | 0.1 | 17 | 43.6 | 0.3 |
| 6 - Tayshas | 0 | 0 | 0 | 0 | 0 |
| 7 - Feature Films | 0 | 0 | 0 | 0 | 0 |
| 8 - Music CD | 441 | 1.4 | 51 | 11.6 | 0.9 |
| 9-Audio F | 1015 | 3.2 | 333 | 32.8 | 5.9 |
| 10 - Magazine | 774 | 2.4 | 72 | 9.3 | 1.3 |
| 11-Reference | 115 | 0.4 | 0 | 0 | 0 |
| 12-Beginning Reader | 702 | 2.2 | 206 | 29.3 | 3.6 |
| 13 - DVD | 2169 | 6.8 | 804 | 37.1 | 14.2 |
| 14 - Fiction | 7330 | 23.1 | 1123 | 15.3 | 19.8 |
| 16-CD-ROMs | 0 | 0 | 0 | 0 | 0 |
| 17- Juvenile F | 2546 | 8 | 447 | 17.6 | 7.9 |
| 18 - NF DVD | 21 | 0.1 | 6 | 28.6 | 0.1 |
| 19 - Audio NF | 202 | 0.6 | 51 | 25.2 | 0.9 |
| 20 - Audio J | 170 | 0.5 | 37 | 21.8 | 0.7 |
| 21-Kits | 101 | 0.3 | 29 | 28.7 | 0.5 |
| 22-YA | 1137 | 3.6 | 109 | 9.6 | 1.9 |
| 23 - Board Books | 541 | 1.7 | 201 | 37.2 | 3.5 |
| 24 - Picture Books | 3887 | 12.2 | 868 | 22.3 | 15.3 |
| 25 - Large Print | 371 | 1.2 | 23 | 6.2 | 0.4 |
| 26 - Juvenile NF | 1853 | 5.8 | 167 | 9 | 2.9 |
| 27 - Video J | 73 | 0.2 | 17 | 23.3 | 0.3 |
| 28 - Professional | 26 | 0.1 | 0 | 0 | 0 |
| 29 - Oversize | 87 | 0.3 | 10 | 11.5 | 0.2 |
| 30 - Biography | 739 | 2.3 | 49 | 6.6 | 0.9 |
| 31 - Summer Reading | 57 | 0.2 | 20 | 35.1 | 0.4 |
| 32-CTLS | 2 | 0 | 1 | 50 | 0 |
| 33-000-099 | 98 | 0.3 | 7 | 7.1 | 0.1 |
| 34-100-199 | 193 | 0.6 | 45 | 23.3 | 0.8 |
| 35-200-299 | 251 | 0.8 | 37 | 14.7 | 0.7 |
| 36-300-399 | 975 | 3.1 | 113 | 11.6 | 2 |
| 37-400-499 | 58 | 0.2 | 6 | 10.3 | 0.1 |
| 38-500-599 | 192 | 0.6 | 13 | 6.8 | 0.2 |
| 39-600-699 | 1248 | 3.9 | 140 | 11.2 | 2.5 |
| 40-700-799 | 719 | 2.3 | 69 | 9.6 | 1.2 |
| 41-800-899 | 311 | 1 | 20 | 6.4 | 0.4 |
| 42-900-919 | 393 | 1.2 | 46 | 11.7 | 0.8 |
| 43-920-921 | 16 | 0.1 | 2 | 12.5 | 0 |
| 44-922-999 | 840 | 2.6 | 54 | 6.4 | 1 |
| 45 - Book Club | 8 | 0 | 0 | 0 | 0 |
| 46 - Spanish - Children | 175 | 0.6 | 31 | 17.7 | 0.5 |
| 47 - Flash Drive | 0 | 0 | 0 | 0 | 0 |
| 48 - Equipment | 0 | 0 | 0 | 0 | 0 |
| 49 - DVD J | 589 | 1.9 | 241 | 40.9 | 4.3 |


| $50-$ STORYTIME | 23 | 0.1 | 0 | 0 | 0 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| 51 - Book Buddy | 0 | 0 | 0 | 0 | 0 |
| 52 - YA Graphic Novel | 102 | 0.3 | 1 | 1 | 0 |
| 53 - J Graphic Novel | 216 | 0.7 | 73 | 33.8 | 1.3 |
| 54 - Laptop | 3 | 0 | 0 | 0 | 0 |
| $55-$ J BIOGRAPHY | 242 | 0.8 | 18 | 7.4 | 0.3 |
| $56-$ Adult Graphic Novel | 21 | 0.1 | 1 | 4.8 | 0 |
| 57 - Spanish - Adult | 117 | 0.4 | 9 | 7.7 | 0.2 |
| 58 - Lake Travis Reads | 0 | 0 | 0 | 0 | 0 |
| $59-$ Mass Market | 424 | 1.3 | 82 | 19.3 | 1.4 |
| Total | 31,785 |  | 5,663 | 17.8 |  |


[^0]:    * See pages three and four for circulation snapshot details.

