## Library Director's Report

## November 16, 2011

## STATISTICS

## Program Attendance

|  | Children | Adults | Total | Notes |
| :--- | :--- | :--- | :--- | :--- |
| Oct. 2011 | $\mathbf{5 9 7}$ | $\mathbf{9 1}$ | $\mathbf{6 8 8}$ | Includes Nason (49), Lisa Tuttle (14) Spooky Science (100), and <br> Pumpkin Parade (103) events |
| Sept. 2011 | 340 | 114 | 454 | Includes Spanish Story Time (14), College InRoads (20), and Mike <br> Cox (20) events |
| August 2011 | 374 | 47 | 421 | Includes all SRP events |
| Oct. 2010 | 418 | 96 | 514 | Includes Paper Craft Club (6), Nason (47), and Pumpkin Parade (118) |


|  | New <br> Patrons | Renewed <br> Patrons |
| :--- | :---: | :---: |
| Oct. 2011 | $\mathbf{6 0}$ | $\mathbf{9 3}$ |
| Sept. 2011 | 38 | 52 |
| August 2011 | 64 | 50 |
| Oct. 2010 | 67 | 50 |

Door Count

| Oct. 2011 | $\mathbf{6 , 9 1 4}$ |
| :--- | :--- |
| Sept. 2011 | 6,229 (closed Labor Day) |
| August 2011 | 6,898 |
| Oct. 2010 | 6,027 |

Adult Volunteer Hours

| Oct. 2011 | $\mathbf{1 , 6 9 4 . 0}$ |
| :--- | ---: |
| Sept. 2011 | 468.5 |
| August 2011 | 597.5 |
| Oct. 2010 | 620.0 |

## Interlibrary Loan (ILL)

|  | Req/Processed/Shipped |
| :--- | :--- |
| Oct. 2011 | $\mathbf{1 2 4 / 3 3 / 5}$ |
| Sept. 2011 | $71 / 50 / 2$ |
| August 2011 | $67 / 63$ |
| Oct. 2010 | $48 / 49$ |

Number of Circulation Transactions

| Oct. 2011 | $\mathbf{1 3 , 8 4 2}$ |
| :--- | :--- |
| Sept. 2011 | 14,011 |
| August 2011 | 16,088 |
| Oct. 2010 | 13,822 |

## Teen Volunteer Hours

| Oct. 2011 | $\mathbf{2 7 8}$ |
| :--- | :--- |
| Sept. 2011 | 292 |
| August 2011 | 455.5 |
| Oct. 2010 | 233 |


| OverDrive | Checkouts | New Patrons | \# of Items |
| :--- | :--- | :--- | :--- |
| Oct. 2011 | $\mathbf{1 6 6}$ | $\mathbf{3 7}$ | $\mathbf{3 , 0 9 8}$ |
| Sept. 2011 | 196 | 26 | 2,391 |
| August 2011 | 225 | 51 | 2,200 |

Circulation Snapshot (data as of November 4, 2011)

| Material Type | \# of <br> Items | \% of Total <br> Holdings | \# items currently <br> checked out | \% checked-out of <br> total material type | \% of total checked <br> out |
| :--- | :---: | ---: | ---: | ---: | ---: |
| Adult AV | 3,857 | 12.4 | 1,173 | 30.4 | 22.3 |
| Adult Fiction | 7,425 | 23.9 | 1,070 | 14.4 | 20.3 |
| Adult Non-Fiction | 6,650 | 21.4 | 555 | 8.3 | 10.5 |
| Juvenile | 11,380 | 36.6 | 2,102 | 18.5 | 39.9 |
| Other | 1,778 | 5.7 | 370 | 20.8 | 7.0 |
| Total | 31,090 |  | 5,270 | 17.0 |  |

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## Past Events

- 49 people attended the Halloween Story Time with Bernadette Nason on October 20th.
- 100 people attended the Spooky Science event on October 22nd sponsored by GirlStart.
- 103 people attended the Pumpkin Parade.
- 10 people attended Buzz Buzzard's talk on Navajo Weaving.
- 7 people attended Spanish Story Time on Thursday, November 10th.
- 24 people attended Sarah Bird's Lake Travis Reads event at Bee Cave Public Library on Thursday, November 10th.
- The library hosted Flying Whale Tech Help on Saturday, November 12th.
- Volunteer Appreciation Week was held in early November.
- 19 students entered the Teen Read Week Art Contest. The Friends of the Library provided three cash prizes and the judges awarded one honorable mention.


## Upcoming Events

- I will speak to a class in the iSchool at UT the evening of Wednesday, November 16th.
- The library will close at 3 p.m. on Wednesday, November 23rd and will be closed on November 24th and 25th for the Thanksgiving holiday.
- College InRoads will present another College Planning program on Tuesday, November 29th.
- I plan to attend the CTLS Performer's Showcase at Georgetown Public Library on Friday, December 2nd.
- Diane Taylor and Kim McGee will present a program on Holiday Card-Making for children ages 5-10 on Tuesday, December 6th.
- The library will host another Spanish Story Time on Thursday, December 8th.
- The Friends of the Library will take their second Library Road Trip to Bastrop on Saturday, December 10th.
- We will hold a Holiday Story Time at 6:30 p.m. on Wednesday, December 14th at the Briarcliff Community Center. The annual Holiday Story Time at the library will take place on Thursday, December 15th at 6:15 p.m. with a visit from Santa.
- The Friends Holiday Potluck Luncheon will be held at Tere McKenna’s house on Thursday, December 15th.
- Heartsong will present a musical story time in Spanish on Thursday, January 5th at 10:30 a.m.
- The next district meeting is on Friday, January 13th at Laura’s Library.
- Author Keija Parssinen will speak about her new novel on Thursday, January 19th at 7 p.m.
- The CTLS Winter Membership Meeting will take place on Friday, January 27th.
- Jeff Abbott has been selected as the 2012 Lake Travis Reads author. We will announce the selection in early December and hold the culminating author event on Thursday, February 23rd at Bee Cave Public Library.


## Notes

- We are not offering story time in Briarcliff on Fridays in November and December due to low attendance. We will regroup in 2012.
- The Teen Book Club is on hiatus due to low attendance.
- Thanks to the Friends, we have joined the OverDrive Advantage Program that allows us to purchase digital items that are available exclusively to our patrons.
- The Canon printer in the workroom died, so we purchased a similar printer for $\$ 150$.
- I will take a vacation day on Wednesday, November 23rd.
- LTCL gave out 10 TexShare cards in October 2011. Last October 3 were distributed.
- The LTCL website had 2,262 unique visitors and 4,102 visits in the month of October.
- The library currently has 6,875 active cardholder accounts, up from 6,039 in November 2010.

Morgan McMillian
11/11/2011

Circulation Snapshot - Friday, November 4, 2011

| Type | Holdings | \% of Holdings | Out | \% Out | \% of Total Out |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 - Default | 2 | 0 | 1 | 50 | 0 |
| 2 - Caldecott | 133 | 0.4 | 61 | 45.9 | 1.2 |
| 3 - Bluebonnet | 40 | 0.1 | 5 | 12.5 | 0.1 |
| 5 - Lone Star | 39 | 0.1 | 19 | 48.7 | 0.4 |
| 6 - Tayshas | 0 | 0 | 0 | 0 | 0 |
| 7 - Feature Films | 0 | 0 | 0 | 0 | 0 |
| 8 - Music CD | 375 | 1.2 | 28 | 7.5 | 0.5 |
| 9 - Audio F | 1046 | 3.4 | 339 | 32.4 | 6.4 |
| 10 - Magazine | 739 | 2.4 | 42 | 5.7 | 0.8 |
| 11 - Reference | 115 | 0.4 | 0 | 0 | 0 |
| 12 - Beginning Reader | 704 | 2.3 | 183 | 26 | 3.5 |
| 13 - DVD | 2230 | 7.2 | 757 | 33.9 | 14.4 |
| 14 - Fiction | 7065 | 22.7 | 1054 | 14.9 | 20 |
| 16-CD-ROMs | 0 | 0 | 0 | 0 | 0 |
| 17 - Juvenile F | 2589 | 8.3 | 432 | 16.7 | 8.2 |
| 18 - NF DVD | 21 | 0.1 | 0 | 0 | 0 |
| 19 - Audio NF | 206 | 0.7 | 48 | 23.3 | 0.9 |
| 20 - Audio J | 174 | 0.6 | 20 | 11.5 | 0.4 |
| 21 - Kits | 107 | 0.3 | 25 | 23.4 | 0.5 |
| 22 - YA | 993 | 3.2 | 127 | 12.8 | 2.4 |
| 23 - Board Books | 550 | 1.8 | 183 | 33.3 | 3.5 |
| 24 - Picture Books | 3947 | 12.7 | 849 | 21.5 | 16.1 |
| 25 - Large Print | 310 | 1 | 16 | 5.2 | 0.3 |
| 26 - Juvenile NF | 1866 | 6 | 165 | 8.8 | 3.1 |
| 27 - Video J | 65 | 0.2 | 11 | 16.9 | 0.2 |
| 28 - Professional | 26 | 0.1 | 1 | 3.8 | 0 |
| 29 - Oversize | 78 | 0.3 | 16 | 20.5 | 0.3 |
| 30 - Biography | 629 | 2 | 47 | 7.5 | 0.9 |
| 31 - Summer Reading | 1 | 0 | 0 | 0 | 0 |
| 32-CTLS | 50 | 0.2 | 0 | 0 | 0 |
| 33-000-099 | 99 | 0.3 | 9 | 9.1 | 0.2 |
| 34-100-199 | 197 | 0.6 | 38 | 19.3 | 0.7 |
| 35-200-299 | 231 | 0.7 | 22 | 9.5 | 0.4 |
| 36-300-399 | 984 | 3.2 | 80 | 8.1 | 1.5 |
| 37-400-499 | 59 | 0.2 | 10 | 16.9 | 0.2 |
| 38-500-599 | 157 | 0.5 | 9 | 5.7 | 0.2 |
| 39-600-699 | 1261 | 4.1 | 113 | 9 | 2.1 |
| 40-700-799 | 734 | 2.4 | 56 | 7.6 | 1.1 |
| 41-800-899 | 240 | 0.8 | 18 | 7.5 | 0.3 |
| 42-900-919 | 355 | 1.1 | 35 | 9.9 | 0.7 |
| 43-920-921 | 14 | 0 | 2 | 14.3 | 0 |
| 44-922-999 | 852 | 2.7 | 58 | 6.8 | 1.1 |
| 45 - Book Club | 3 | 0 | 3 | 100 | 0.1 |
| 46 - Spanish - Children | 170 | 0.5 | 19 | 11.2 | 0.4 |
| 47 - Flash Drive | 0 | 0 | 0 | 0 | 0 |
| 48 - Equipment | 0 | 0 | 0 | 0 | 0 |
| 49 - DVD J | 591 | 1.9 | 232 | 39.3 | 4.4 |
| 50 - STORYTIME | 17 | 0.1 | 0 | 0 | 0 |


| $51-$ Book Buddy | 0 | 0 | 0 | 0 | 0 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| $52-$ YA Graphic Novel | 82 | 0.3 | 6 | 7.3 | 0.1 |
| $53-$ J Graphic Novel | 203 | 0.7 | 53 | 26.1 | 1 |
| $54-$ Laptop | 3 | 0 | 0 | 0 | 0 |
| $55-$ J BIOGRAPHY | 206 | 0.7 | 11 | 5.3 | 0.2 |
| $56-$ Adult Graphic Novel | 17 | 0.1 | 0 | 0 | 0 |
| $57-$ Spanish - Adult | 107 | 0.3 | 4 | 3.7 | 0 |
| $58-$ Lake Travis Reads | 0 | 0 | 0 | 0 | 0 |
| $59-$ Mass Market | 408 | 1.3 | 62 | 15.2 | 0 |
| Total | 31,090 |  | 5,269 | 16.9 | 1.2 |


[^0]:    * See pages three and four for circulation snapshot details.

