

Library Director's Report

June 22, 2012

Program Attendance

	Children	Adults	Total	Notes
May 2012	377	105	482	Includes Craft Open House (11), Animal Sleepover (19), College InRoads (8), OverDrive Training (20), and Jam Session (14)
April 2012	338	106	444	Includes LTR Rehder (49), Young (18), and Bowen (6) Events
March 2012	321	97	418	Includes Gunn (6), Carlson (20), Canta (20), and Birthday Party (20) Events
May 2011	489	55	544	Includes Tiny Tails to You! Petting Zoo (200)

	New Patrons	Renewed Patrons
May 2012	60	91
April 2012	82	137
March 2012	58	114
May 2011	39	67

Door Count

May 2012	6,227 (closed Memorial Day)
April 2012	6,192 (closed Easter)
March 2012	6,963
May 2011	4,997 (closed Memorial Day)

Adult Volunteer Hours

May 2012	607.5
April 2012	584.5
March 2012	724.0
May 2011	647.0

Teen Volunteer Hours

May 2012	246.5
April 2012	240.5
March 2012	246.0
May 2011	209.0

Interlibrary Loan (ILL)

	Req/Processed/Shipped
May 2012	59/56/12
April 2012	74/54/5
March 2012	95/81/5
May 2011	48/37/0

OverDrive	New Patrons	# of Items
May 2012	33	6,543
April 2012	36	6,165
March 2012	34	5,585
Feb. 2012	32	5,395

Circulation Transactions

		OverDrive	Total
May 2012	12,993	472	13,465
April 2012	12,823	442	13,265
March 2012	13,972	360	14,332
May 2011	12,741	8	12,749

Circulation Snapshot (as of June 4, 2012)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,010	13.2	1,116	27.8	20.7
Adult Fiction	7,318	24.0	956	13.1	17.7
Adult Non-Fiction	6,311	20.7	577	9.1	10.7
Juvenile	11,018	36.2	2,372	21.5	43.9
Other	1,818	6.0	382	21.0	7.1
Total	30,475		5,403	17.7	

* See pages three and four for circulation snapshot details.

Past Events

- The Genealogy Jam Session, led by volunteers Katherine Scattergood and Franklyn Prieskop, was a success with 14 participants.
- The Summer Reading Program Kickoff Event on June 2nd had 250 attendees. Just that day, 130 people registered for the Summer Reading Program.
- A barbershop quartet from the Wildflowers Chorus sang on June 10th with 22 attendees.

Upcoming Events

- The library will be closed on Wednesday, July 4th. The Friends are planning to have a library float in the parade!
- The next district meeting will take place on Friday, July 13th.
- Two more college planning workshops are scheduled for July and August.
- Girl Scout Quinn Wallace will present a program on the Scottish art community on Sunday, August 26th at 2 p.m.
- The library will be closed on Monday, September 3rd for Labor Day.
- The third *Dancing with the Stars* Gala will take place on Sunday, October 7th at The OASIS.
- Tentatively, the holiday homes tour fundraiser is set for Sunday, December 9th.

Notes

- I submitted a Grant Inquiry Application to the Vaughan Foundation for a \$5,000 grant.
- I submitted a grant to the Tocker Foundation for \$50,000 for shelving in the new library.
- We received two grants from the Texas Commission on the Arts to help pay for two performers - \$192 for Bernadette Nason and \$175 for Lucas Miller.
- According to the TSLAC, LTCLD's population is 29,198. The previous year's population was 22,451. I have attached the Collection, Finance, and Personnel Standards for Texas Public Libraries. A complete list of standards from the TSLAC can be found at www.tsl.state.tx.us/plstandards/toc.html.
- LTCL's Summer Reading Program is setting records. As of 6 p.m. on June 21, 285 people have registered for the summer reading program and 1,168 people have attended events. (By comparison, 79 people completed logs in all of 2011, 49 certificates were issued in 2011, and 885 people attended events in all of June 2011). 54 people have participated in the Get a Clue weekly riddle box challenge. Bow Wow Reading also made the news on KXAN three times on June 16th. Sue Gilman was on KXAN News Today that morning with anchor Brian Sanders. And, KISS 94.7 radio was on site to cover Bonzo Crunch's visit.
- I plan to take off Monday, July 2nd.
- I plan to take three and a half vacation days in July – the afternoon of Thursday, July 26th through Tuesday, July 31st.
- I plan to take three vacation days in August – Monday, August 13th through Wednesday, August 15th.
- LTCL gave out 10 TexShare cards in May 2012. In May 2011, 5 were distributed.
- The LTCL website had 2,093 unique visitors and 4,071 visits in the month of May.
- The library currently has 7,272 active cardholder accounts, up from 6,454 in June 2011.

Morgan McMillian
6/21/2012

Circulation Snapshot – Monday, June 4, 2012

Type	Holdings	% of Holdings	Out	% Out	% of Total Out
1 - Default	0	0	0	0	0
2 - Caldecott	134	0.4	2	1.5	0
3 - Bluebonnet	37	0.1	6	16.2	0.1
5 - Lone Star	40	0.1	14	35	0.3
6 - Tayshas	0	0	0	0	0
7 - Feature Films	0	0	0	0	0
8 - Music CD	381	1.3	25	6.6	0.5
9 - Audio F	1017	3.3	286	28.1	5.3
10 - Magazine	751	2.5	55	7.3	1
11 - Reference	92	0.3	0	0	0
12 - Beginning Reader	698	2.3	241	34.5	4.5
13 - DVD	2336	7.7	756	32.4	14
14 - Fiction	6952	22.8	926	13.3	17.1
16 - CD-ROMs	0	0	0	0	0
17 - Juvenile F	2495	8.2	465	18.6	8.6
18 - NF DVD	23	0.1	2	8.7	0
19 - Audio NF	276	0.9	50	18.1	0.9
20 - Audio J	182	0.6	27	14.8	0.5
21 - Kits	107	0.4	26	24.3	0.5
22 - YA	1067	3.5	161	15.1	3
23 - Board Books	546	1.8	181	33.2	3.3
24 - Picture Books	3782	12.4	959	25.4	17.7
25 - Large Print	316	1	29	9.2	0.5
26 - Juvenile NF	1689	5.5	260	15.4	4.8
27 - Video J	61	0.2	15	24.6	0.3
28 - Professional	26	0.1	0	0	0
29 - Oversize	80	0.3	8	10	0.1
30 - Biography	663	2.2	59	8.9	1.1
31 - Summer Reading	0	0	0	0	0
32 - CTLS	50	0.2	1	2	0
33 - 000 - 099	109	0.4	12	11	0.2
34 - 100 - 199	209	0.7	39	18.7	0.7
35 - 200 - 299	238	0.8	31	13	0.6
36 - 300 - 399	951	3.1	64	6.7	1.2
37 - 400 - 499	62	0.2	7	11.3	0.1
38 - 500 - 599	161	0.5	17	10.6	0.3
39 - 600 - 699	1156	3.8	128	11.1	2.4
40 - 700 - 799	601	2	45	7.5	0.8
41 - 800 - 899	249	0.8	9	3.6	0.2
42 - 900 - 919	366	1.2	62	16.9	1.1
43 - 920 - 921	16	0.1	1	6.2	0
44 - 922 - 999	676	2.2	38	5.6	0.7
45 - Book Club	0	0	0	0	0
46 - Spanish - Children	180	0.6	15	8.3	0.3
47 - Flash Drive	0	0	0	0	0
48 - Equipment	0	0	0	0	0
49 - DVD J	574	1.9	255	44.4	4.7
50 - STORYTIME	6	0	0	0	0

51 - Book Buddy	0	0	0	0	0
52 - YA Graphic Novel	82	0.3	0	0	0
53 - J Graphic Novel	215	0.7	71	33	1.3
54 - Laptop	3	0	0	0	0
55 - J BIOGRAPHY	215	0.7	1	0.5	0
56 - Adult Graphic Novel	19	0.1	1	5.3	0
57 - Spanish - Adult	106	0.3	4	3.8	0.1
58 - Lake Travis Reads	0	0	0	0	0
59 - Mass Market	420	1.4	43	10.2	0.8
60 - AUDIO YA	60	0.2	7	11.7	0.1
Total	30,475		5,404	17.7	