

# Library Director's Report

## December 5, 2012

### Program Attendance

	Children	Adults	Total	Notes
<b>Nov. 2012</b>	<b>412</b>	<b>65</b>	<b>477</b>	<b>Includes Jay Plotkin (10) Event</b>
Oct. 2012	805	113	918	Includes Nason (52), Pumpkin Parade (168), and Fire Safety Week (116) Events
Sept. 2012	410	130	540	Includes CANTA (22), MFMT (32), and iPad Training Class (19)
Nov. 2011	317	126	443	Includes College InRoads (20) event

	New Patrons	Renewed Patrons
<b>Nov. 2012</b>	<b>61</b>	<b>96</b>
Oct. 2012	70	80
Sept. 2012	57	89
Nov. 2011	34	52

### Door Count

<b>Nov. 2012</b>	<b>5,635 (closed 2.5 days)</b>
Oct. 2012	7,133
Sept. 2012	6,406 (closed Labor Day)
Nov. 2011	6,198 (closed 2 days)

### Adult Volunteer Hours

<b>Nov. 2012</b>	<b>621.5</b>
Oct. 2012	886.0
Sept. 2012	583.0
Nov. 2011	642.5

### Teen Volunteer Hours

<b>Nov. 2012</b>	<b>296</b>
Oct. 2012	320
Sept. 2012	286
Nov. 2011	271

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>Nov. 2012</b>	<b>55 / 54 / 5</b>
Oct. 2012	77 / 60 / 7
Sept. 2012	69 / 58 / 8
Nov. 2011	63 / 48 / 5

### Circulation Transactions

		OverDrive	Total
<b>Nov. 2012</b>	<b>14,626</b>	<b>433</b>	<b>15,059</b>
Oct. 2012	15,014	459	15,473
Sept. 2012	13,466	402	13,868
Nov. 2011	13,449	238	13,687

OverDrive	New Patrons	# of Items
<b>Nov. 2012</b>	<b>29</b>	<b>8,213</b>
Oct. 2012	29	8,051
Sept. 2012	30	7,893
Nov. 2011	45	3,648

### Circulation Snapshot (as of December 2, 2012)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
<b>Adult AV</b>	4,268	13.7	1,413	33.1	21.1
<b>Adult Fiction</b>	6,726	21.6	1,604	23.8	24.0
<b>Adult Non-Fiction</b>	6,575	21.1	792	12.0	11.8
<b>Juvenile</b>	11,655	37.5	2,419	20.8	36.1
<b>Other</b>	1,896	6.1	466	24.6	7.0
<b>Total</b>	31,120		6,694	21.5	

\* See pages three and four for circulation snapshot details.

### Past Events

- I spoke at the monthly Tuscan Village residents meeting on Thursday, November 15th to give an update about the new building and introduce our future neighbors to our services.
- Yvette attended a CPR/defibrillator training class on November 15th.

### Upcoming Events

- The Friends will continue to staff a library booth at the Art and Music Happy Hour in the Village Shopping Center once a month.
- The Friends of the Library Holiday Potluck will be held on Thursday, December 6th at Diane Taylor's house.
- Depending on the new building schedule, I might attend the CTLS Performer's Showcase on Friday, December 7th.
- Texas Office Products and Supply will come to the library for a meeting on Tuesday, December 11th.
- I have a meeting with Ricoh on Tuesday, December 11th to discuss a machine for the new library.
- I have a meeting with ABC Commercial on Thursday, December 20th to discuss needs for the new library.
- The installation date for the Butterfly Garden by Boy Scout Will Smith is unknown.
- The next Library District Discussion Group will be held on Friday, January 18th in Bulverde.
- The Grand Opening Celebration is scheduled for Sunday, January 27th from 2 to 4 p.m. The LTHS Jazz Band has been invited to participate.
- Little Yoga instructor Jessica Dixon will present *Young at Heart* exercise program at the library on Tuesday, February 12th.
- Bernadette Nason will present an *African Delights* program on Thursday, February 21st. I have applied for a grant from the Texas Commission on the Arts to partially fund the event.
- I have registered LTCL to participate in World Book Night on April 23rd. World Book Night is a charity that spreads the power of reading through the giving of tens of thousands of free paperback books.
- We have booked Mr. Puppet to perform for the 2013 Summer Reading Program on Friday, June 14th.

### Notes

- We are still working towards our 2013 Lake Travis Reads program.
- I have re-submitted a grant application with the Friends to the C.L.M. Park Foundation for \$25,000. It was funded!
- I still plan to purchase a movie license to use at the new building.
- I plan to take a vacation day on Friday, December 21st.
- LTCL gave out 6 TexShare cards in November 2012. In November 2011, 4 were distributed.
- The LTCL website had 2,046 unique visitors and 4,081 visits in the month of November.
- The library currently has 7,770 active cardholder accounts, up from 6,905 in November 2011.

Morgan McMillian  
12/5/2012

## Circulation Snapshot – Sunday, December 2, 2012

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	1	0	1	100	1	0
2 - Caldecott	134	0.4	7	5.2	72	0.1
3 - Bluebonnet	38	0.1	14	36.8	19	0.2
5 - Lone Star	40	0.1	12	30	20	0.2
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	389	1.2	72	18.5	388	1.1
9 - Audio F	1105	3.6	388	35.1	1088	5.8
10 - Magazine	820	2.6	64	7.8	118	1
11 - Reference	92	0.3	0	0	51	0
12 - Beginning Reader	726	2.3	238	32.8	696	3.6
13 - DVD	2476	8	845	34.1	2433	12.6
14 - Fiction	6403	20.6	1573	24.6	6229	23.5
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2686	8.6	485	18.1	2565	7.3
18 - NF DVD	23	0.1	2	8.7	23	0
19 - Audio NF	298	1	105	35.2	295	1.6
20 - Audio J	197	0.6	32	16.2	196	0.5
21 - Kits	117	0.4	30	25.6	115	0.4
22 - YA	1167	3.8	207	17.7	1130	3.1
23 - Board Books	579	1.9	302	52.2	552	4.5
24 - Picture Books	3989	12.8	833	20.9	3943	12.5
25 - Large Print	323	1	31	9.6	323	0.5
26 - Juvenile NF	1744	5.6	231	13.2	1653	3.5
27 - Video J	58	0.2	8	13.8	58	0.1
28 - Professional	26	0.1	0	0	23	0
29 - Oversize	80	0.3	9	11.2	79	0.1
30 - Biography	706	2.3	115	16.3	693	1.7
31 - Summer Reading	1	0	1	100	1	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	113	0.4	13	11.5	113	0.2
34 - 100 - 199	213	0.7	38	17.8	213	0.6
35 - 200 - 299	239	0.8	43	18	239	0.6
36 - 300 - 399	995	3.2	111	11.2	985	1.7
37 - 400 - 499	67	0.2	10	14.9	54	0.1
38 - 500 - 599	168	0.5	19	11.3	161	0.3
39 - 600 - 699	1187	3.8	160	13.5	1179	2.4
40 - 700 - 799	622	2	75	12.1	617	1.1
41 - 800 - 899	257	0.8	15	5.8	247	0.2
42 - 900 - 919	371	1.2	22	5.9	368	0.3
43 - 920 - 921	18	0.1	3	16.7	18	0
44 - 922 - 999	696	2.2	91	13.1	673	1.4
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	180	0.6	20	11.1	175	0.3
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVD J	598	1.9	245	41	567	3.7
50 - STORYTIME	6	0	0	0	6	0

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	83	0.3	0	0	83	0
53 - J Graphic Novel	237	0.8	83	35	226	1.2
54 - Laptop	3	0	0	0	1	0
55 - J BIOGRAPHY	225	0.7	33	14.7	219	0.5
56 - Adult Graphic Novel	20	0.1	0	0	20	0
57 - Spanish - Adult	106	0.3	6	5.7	93	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	436	1.4	80	18.3	434	1.2
60 – AUDIO YA	62	0.2	17	27.4	60	0.3
<b>Total</b>	<b>31,120</b>		<b>6,693</b>	<b>21.5</b>	<b>29,433</b>	