

Library Director's Report

June 27, 2013

Program Attendance

	Children	Adults	Total	Notes
May 2013	587	234	821	Includes JLCJ (11), LTR (22), Firewise (8), UFO (25), Elliott Art Reception (100), and Mother's Day cards (30) Events
April 2013	626	273	899	Includes Classic Car Parade (125), Lew Carlson (16), Emmaus (14), and Butterfly ST (12) Events
March 2013	553	1,060	1,613	Includes Grand Opening (925), Rotary Social (25), José-Luis Orozco (89), and CANTA (16) Events
May 2012	377	105	482	Includes Craft Open House (11), Animal Sleepover (19), College InRoads (8), OverDrive (20), and Jam Session (14)

	New Patrons	Renewed Patrons
May 2013	269	212
April 2013	241	194
March 2013	332	229
May 2012	60	91

Door Count

May 2013	8,151 (closed 1 day)
April 2013	10,632
March 2013	12,108
May 2012	6,227 (closed 1 day)

Adult Volunteer Hours

May 2013	847.5
April 2013	817.0
March 2013	809.0
May 2012	607.5

Teen Volunteer Hours

May 2013	315.5
April 2013	353.0
March 2013	346.5
May 2012	246.5

Interlibrary Loan (ILL)

	Requested/Received/Shipped
May 2013	68 / 55 / 7
April 2013	93 / 86 / 6
March 2013	85 / 67 / 6
May 2012	59 / 56 / 12

OverDrive	New Patrons	# of Items
May 2013	53	10,235
April 2013	44	9,977
March 2013	56	9,298
May 2012	33	6,543

Circulation Transactions

		OverDrive	Total
May 2013	19,011	670	19,681
April 2013	18,823	568	19,391
March 2013	18,467	553	19,020
May 2012	12,993	472	13,465

Circulation Snapshot (as of June 5, 2013)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,630	14.0	1,368	29.5	18.7
Adult Fiction	7,729	23.4	1,273	16.5	17.4
Adult Non-Fiction	6,808	20.6	804	11.8	11.0
Juvenile	11,599	35.1	3,078	26.5	42.1
Other	2,299	7.0	793	34.5	10.8
Total	33,065		7,316	22.1	

* See pages four and five for circulation snapshot details.

Past Events

- Larry Elliott's inaugural art reception on May 31st was a huge success! He has sold ten photographs from the exhibit so far.
- 24 people attended Luba Ruzicka's talk on Thursday, June 6th about her memoir *Luba's Travels*.
- Over 600 people attended the Summer Reading Program Kickoff Party on June 8th. Thank you to Papa Murphy's, the Lions Club, and dozens of volunteers!
- LTISD librarians visited the library on June 13th for OverDrive training and an introduction to the new building. Thanks to Sharon Rogers for providing gifts and a gourmet breakfast!

Upcoming Events

- The library will be closed on Thursday, July 4th.
- A reception for artist Theresa Martin will take place on Friday, July 5th from 4-6 p.m.
- Please see the attached July calendar for other upcoming events.
- The Summer Reading Program Finale will take place on Friday, August 2nd at 2 p.m. with Circus Chickendog. The Lions Club will again offer free eye exams.
- Artist Linda Buikema will hold a reception in the meeting room on Sunday, August 4th from 2-3:30 p.m.
- We will offer six LTHS summer reading discussion groups starting August 5th.
- The Nowhere Men (a band playing the best of the 60s and 70s with a healthy dose of the Beatles) will play in the library on Friday, August 23rd from 4-6 p.m.

Notes

- Building Image Group will install 13 additional naming recognition signs later this month.
- We have received a new contract from ABC for our lawn maintenance to reflect less frequent mowings. The monthly cost is now \$575.
- ABC will prune and trim the trees on our property on July 5th for a cost of \$2,425. They will also remove a dead hackberry tree.
- ABC is working on the wasp problem in the teen room.
- As of June 20th, 1,490 people have attended summer reading programs. On numerous occasions, we have had to turn away children from programs because we hit our limit of 12 participants.
- We have ordered Boy Scout merit badge pamphlets and Girl Scout journey guides to add to the collection.
- Our monthly cleaning service charge with Vanguard has increased to \$810 and will now include shampooing the meeting room carpet once a month and spot cleaning the exterior glass in the children's library three times a week.
- We will receive an eRate savings of \$2,174.45 for FY 2013/2014.
- I submitted our new library building for consideration in the Design Showcase publication of *American Libraries*.
- I will begin staff evaluations in the coming weeks.
- I plan to take a vacation day on Friday, June 21st.
- I will attend the ALA Annual Conference in Chicago from June 28 – July 2.
- I plan to take vacation days August 5-8.
- LTCL gave out 2 TexShare cards in May 2013. In May 2012, 10 were distributed.
- The LTCL website had 2,791 unique visitors and 5,742 visits in the month of May.
- The library currently has 8,363 active cardholder accounts, up from 7,192 in May 2012. We added 269 new members in the month of May.

Morgan McMillian
6/20/2013

Circulation Snapshot – Wednesday, June 5, 2013

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	1	0	1	100	1	0
2 - Caldecott	135	0.4	20	14.8	73	0.3
3 - Bluebonnet	37	0.1	14	37.8	20	0.2
5 - Lone Star	43	0.1	11	25.6	22	0.2
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	388	1.2	34	8.8	387	0.5
9 - Audio F	1226	3.7	309	25.2	1205	4.2
10 - Magazine	825	2.5	101	12.2	153	1.4
11 - Reference	92	0.3	0	0	51	0
12 - Beginning Reader	765	2.3	305	39.9	733	4.2
13 - DVD	2714	8.2	930	34.3	2667	12.7
14 - Fiction	7382	22.3	1242	16.8	7127	17
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2163	6.5	492	22.7	2050	6.7
18 - NF DVD	24	0.1	1	4.2	24	0
19 - Audio NF	302	0.9	95	31.5	298	1.3
20 - Audio J	218	0.7	52	23.9	217	0.7
21 - Kits	123	0.4	43	35	122	0.6
22 - YA	1285	3.9	221	17.2	1242	3
23 - Board Books	624	1.9	315	50.5	597	4.3
24 - Picture Books	4151	12.6	1242	29.9	4106	17
25 - Large Print	347	1	31	8.9	347	0.4
26 - Juvenile NF	1811	5.5	314	17.3	1724	4.3
27 - Video J	57	0.2	15	26.3	57	0.2
28 - Professional	26	0.1	0	0	23	0
29 - Oversize	85	0.3	10	11.8	84	0.1
30 - Biography	727	2.2	52	7.2	715	0.7
31 - Summer Reading	1	0	1	100	1	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	118	0.4	23	19.5	118	0.3
34 - 100 - 199	216	0.7	35	16.2	216	0.5
35 - 200 - 299	241	0.7	22	9.1	241	0.3
36 - 300 - 399	1038	3.1	107	10.3	1028	1.5
37 - 400 - 499	67	0.2	11	16.4	54	0.2
38 - 500 - 599	173	0.5	11	6.4	166	0.2
39 - 600 - 699	1245	3.8	153	12.3	1237	2.1
40 - 700 - 799	636	1.9	67	10.5	632	0.9
41 - 800 - 899	267	0.8	20	7.5	257	0.3
42 - 900 - 919	389	1.2	109	28	384	1.5
43 - 920 - 921	20	0.1	1	5	20	0
44 - 922 - 999	737	2.2	81	11	711	1.1
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	187	0.6	34	18.2	182	0.5
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	604	1.8	348	57.6	573	4.8
50 - STORYTIME	8	0	1	12.5	8	0

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	102	0.3	8	7.8	102	0.1
53 - J Graphic Novel	259	0.8	85	32.8	249	1.2
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	232	0.7	33	14.2	226	0.5
56 - Adult Graphic Novel	20	0.1	0	0	20	0
57 - Spanish - Adult	105	0.3	8	7.6	92	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	71	0.2	11	15.5	69	0.2
61 - Chapter Book	772	2.3	297	38.5	754	4.1
Total	33,065		7,316	22.1	31,298	