

# Library Director's Report

## August 22, 2013

### Program Attendance

	Children	Adults	Total	Notes
<b>July 2013</b>	<b>1,115</b>	<b>184</b>	<b>1,299</b>	<b>Includes all SRP , Art (45), and Financial (60) Events</b>
June 2013	1,876	95	1,971	Includes Ruzicka (24) and all SRP Events
May 2013	587	234	821	Includes JLCJ (11), LTR (22), Firewise (8), UFO (25), Elliott Art Reception (100), and Mother's Day cards (30) Events
July 2012	1,202	85	1,287	Includes all SRP Events

	New Patrons	Renewed Patrons
<b>July 2013</b>	<b>218</b>	<b>207</b>
June 2013	247	240
May 2013	269	212
July 2012	81	117

### Door Count

<b>July 2013</b>	<b>10,777 (closed 1 day)</b>
June 2013	10,931
May 2013	8,151 (closed 1 day)
July 2012	7,176 (closed 1 day)

### Adult Volunteer Hours

<b>July 2013</b>	<b>804.0</b>
June 2013	809.5
May 2013	847.5
July 2012	553.0

### Teen Volunteer Hours

<b>July 2013</b>	<b>499.0</b>
June 2013	493.0
May 2013	315.5
July 2012	595.0

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>July 2013</b>	<b>132 / 109 / 6</b>
June 2013	97 / 82 / 5
May 2013	68 / 55 / 7
July 2012	79 / 51 / 7

OverDrive	New Patrons	# of Items
<b>July 2013</b>	<b>55</b>	<b>10,714</b>
June 2013	53	10,433
May 2013	53	10,235
July 2012	34	7,091

### Circulation Transactions

		OverDrive	Total
<b>July 2013</b>	<b>25,205</b>	<b>705</b>	<b>25,910</b>
June 2013	22,841	684	23,525
May 2013	19,011	670	19,681
July 2012	17,124	495	17,619

### Circulation Snapshot (as of August 9, 2013)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
<b>Adult AV</b>	4,755	13.8	1,680	35.3	19.7
<b>Adult Fiction</b>	8,050	23.4	1,553	19.3	18.2
<b>Adult Non-Fiction</b>	7,069	20.6	747	10.6	8.7
<b>Juvenile</b>	11,951	34.8	3,497	29.3	41.0
<b>Other</b>	2,552	7.4	1,061	41.6	12.4
<b>Total</b>	<b>34,377</b>		<b>8,538</b>	<b>24.8</b>	

\* See pages two and three for circulation snapshot details.

## Past Events

- The Summer Reading Program concluded on August 2nd with Circus Chickendog. In total, 3,337 people attended summer programs, 155 children submitted reading logs, and 46 adults submitted punch cards.
- 152 teens attended the six LTHS summer reading discussion groups in early August.

## Upcoming Events

- The Nowhere Men (a band playing the best of the 60s and 70s with a healthy dose of the Beatles) will play on Friday, August 23rd from 4-6 p.m.
- Please see the attached September calendar for upcoming events.
- The next CTLS Membership Meeting will be held on Friday, September 20th in Pflugerville.
- There will be a reception on Sunday, September 29th to correspond with the Lakeway's 50th anniversary photography exhibit in the meeting room from 4-6 p.m.
- The Chamber of Commerce's Dancing with the Stars will be held on Sunday, October 6th. 20% of proceeds will go to the library.
- There will be a book sale the second weekend in October.
- The next Library District Discussion Group will take place on Friday, January 17th at our library!

## Notes

- I have applied for a TCA grant for Bernadette Nason's Halloween Story Time program on October 24th.
- I have received and will soon submit TMLIEBP health insurance rerate papers for the coming year. There is no increase for the Employer Group Medical Plan.
- I plan to attend the UT iSchool Advisory Council meeting on Thursday, October 24th.
- LTCL gave out 4 TexShare cards in July 2013. In July 2012, 11 were distributed.
- The LTCL website had 3,234 unique visitors and 6,894 visits in the month of July.
- The library currently has 8,988 active cardholder accounts, up from 7,462 in July 2012.

Morgan McMillian  
8/17/2013

## **Circulation Snapshot – Friday, August 9, 2013**

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	2	0	0	0	2	0
2 - Caldecott	136	0.4	22	16.2	73	0.3
3 - Bluebonnet	37	0.1	17	45.9	20	0.2
5 - Lone Star	43	0.1	20	46.5	22	0.2
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	389	1.1	45	11.6	388	0.5
9 - Audio F	1274	3.7	348	27.3	1253	4.1
10 - Magazine	978	2.8	68	7	155	0.8
11 - Reference	92	0.3	0	0	51	0
12 - Beginning Reader	791	2.3	385	48.7	748	4.5
13 - DVD	2796	8.1	1192	42.6	2737	13.9
14 - Fiction	7683	22.3	1504	19.6	7387	17.6
16 - CD-ROMs	0	0	0	0	0	0

17 - Juvenile F	2229	6.5	658	29.5	2107	7.7
18 - NF DVD	25	0.1	2	8	25	0
19 - Audio NF	296	0.9	95	32.1	292	1.1
20 - Audio J	228	0.7	59	25.9	227	0.7
21 - Kits	126	0.4	42	33.3	125	0.5
22 - YA	1348	3.9	261	19.4	1297	3.1
23 - Board Books	688	2	371	53.9	654	4.3
24 - Picture Books	4231	12.3	1267	29.9	4182	14.8
25 - Large Print	367	1.1	49	13.4	367	0.6
26 - Juvenile NF	1829	5.3	347	19	1742	4.1
27 - Video J	56	0.2	15	26.8	56	0.2
28 - Professional	27	0.1	0	0	24	0
29 - Oversize	87	0.3	13	14.9	86	0.2
30 - Biography	741	2.2	60	8.1	728	0.7
31 - Summer Reading	28	0.1	8	28.6	8	0.1
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	120	0.3	9	7.5	120	0.1
34 - 100 - 199	218	0.6	37	17	218	0.4
35 - 200 - 299	242	0.7	31	12.8	242	0.4
36 - 300 - 399	1054	3.1	83	7.9	1043	1
37 - 400 - 499	69	0.2	13	18.8	56	0.2
38 - 500 - 599	175	0.5	14	8	168	0.2
39 - 600 - 699	1267	3.7	183	14.4	1258	2.1
40 - 700 - 799	643	1.9	66	10.3	638	0.8
41 - 800 - 899	275	0.8	29	10.5	264	0.3
42 - 900 - 919	404	1.2	58	14.4	392	0.7
43 - 920 - 921	21	0.1	4	19	21	0
44 - 922 - 999	750	2.2	77	10.3	729	0.9
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	209	0.6	40	19.1	204	0.5
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	634	1.8	390	61.5	602	4.6
50 - STORYTIME	8	0	0	0	8	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	109	0.3	12	11	109	0.1
53 - J Graphic Novel	276	0.8	153	55.4	266	1.8
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	239	0.7	32	13.4	233	0.4
56 - Adult Graphic Novel	22	0.1	2	9.1	22	0
57 - Spanish - Adult	105	0.3	3	2.9	92	0
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	71	0.2	11	15.5	69	0.1
61 - Chapter Book	895	2.6	450	50.3	821	5.3
62 - Scouts	38	0.1	0	0	37	0
<b>Total</b>	<b>34,377</b>		<b>8,457</b>	<b>24.9</b>	<b>32,275</b>	