

Library Director's Report

September 26, 2013

Program Attendance

	Children	Adults	Total	Notes
August 2013	450	114	564	Includes SRP, Nowhere Men (65), and Teen Volunteer Appreciation Pizza Party (20) Events
July 2013	1,115	184	1,299	Includes all SRP, Art (45), and Financial (60) Events
June 2013	1,876	95	1,971	Includes Ruzicka (24) and all SRP Events
August 2012	408	129	537	Includes Scottish Arts (23), Bday Party (29), and SRP Events

	New Patrons	Renewed Patrons
August 2013	213	139
July 2013	218	207
June 2013	247	240
August 2012	122	179

Door Count

August 2013	9,982
July 2013	10,777 (closed 1 day)
June 2013	10,931
August 2012	7,472

Adult Volunteer Hours

August 2013	810.0
July 2013	804.0
June 2013	809.5
August 2012	570.0

Teen Volunteer Hours

August 2013	358
July 2013	499
June 2013	493
August 2012	548

Interlibrary Loan (ILL)

	Requested/Received/Shipped
August 2013	97 / 102 / 6
July 2013	132 / 109 / 6
June 2013	97 / 82 / 5
August 2012	68 / 73 / 6

OverDrive	New Patrons	# of Items
August 2013	54	11,541
July 2013	55	10,714
June 2013	53	10,433
August 2012	39	7,546

Circulation Transactions

		OverDrive	Total
August 2013	21,577	765	22,342
July 2013	25,205	705	25,910
June 2013	22,841	684	23,525
August 2012	15,486	419	15,905

Circulation Snapshot (as of September 5, 2013)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,799	13.7	1,396	29.1	19.3
Adult Fiction	8,147	23.3	1,455	17.9	20.1
Adult Non-Fiction	7,149	20.5	733	10.3	10.1
Juvenile	12,114	34.7	2,873	23.7	39.7
Other	2,700	7.7	779	28.9	10.8
Total	34,909		7,236	20.7	

* See pages two and three for circulation snapshot details.

Past Events

- Over 60 people of all ages attended the concert by The Nowhere Men on August 23rd. We hope to have more live music events in the future.

Upcoming Events

- There will be a reception on Sunday, September 29th to correspond with the Lakeway's 50th anniversary photography exhibit in the meeting room from 4-6 p.m.
- Please see the attached October calendar for upcoming events.
- The Chamber of Commerce's Dancing with the Stars will be held on Sunday, October 6th. 20% of proceeds will go to the library.
- We will hold the third annual Teen Read Week Art Contest in October. Ann Neighbors, Ben Kuenemann, and Johnnie Fields have again agreed to judge the contest. The entries will be on display in the meeting room during the last two weeks of October.
- Volunteer Appreciation Week will be held in November with treats and festivities.
- The next Library District Discussion Group will take place on Friday, January 17th at our library!

Notes

- I have been accepted into the 2013/2014 Leadership Lake Travis Chamber of Commerce class. I will attend all day events one Thursday a month through May.
- We received a Texas Commission on the Arts Respond Performance Support Grant in the amount of \$112 for the upcoming Halloween Story Time event.
- We are working to transition to a new email provider because Apollo will no longer provide this service. Staff email addresses will likely change to @laketravislibrary.org. Stay tuned for details.
- I plan to attend a morning meeting of the Central Texas Digital Consortium on October 22nd to discuss OverDrive.
- I plan to attend the UT iSchool Advisory Council meeting on Thursday, October 24th.
- I plan to take vacation days on November 25-27 and December 23.
- LTCL gave out 1 TexShare card in August 2013. In August 2012, 9 were distributed.
- The LTCL website had 3,055 unique visitors and 6,577 visits in the month of August.
- The library currently has 9,185 active cardholder accounts, up from 7,571 in August 2012.

Morgan McMillian
9/19/2013

Circulation Snapshot – Thursday, September 5, 2013

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	2	0	0	0	2	0
2 - Caldecott	136	0.4	15	11	73	0.2
3 - Bluebonnet	37	0.1	10	27	20	0.1
5 - Lone Star	43	0.1	19	44.2	22	0.3
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	390	1.1	42	10.8	389	0.6
9 - Audio F	1284	3.7	333	25.9	1263	4.6
10 - Magazine	1026	2.9	87	8.5	156	1.2
11 - Reference	92	0.3	0	0	51	0
12 - Beginning Reader	802	2.3	286	35.7	759	4

13 - DVD	2827	8.1	932	33	2764	12.9
14 - Fiction	7776	22.3	1406	18.1	7477	19.4
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2276	6.5	487	21.4	2145	6.7
18 - NF DVD	25	0.1	0	0	25	0
19 - Audio NF	298	0.9	89	29.9	294	1.2
20 - Audio J	231	0.7	44	19	230	0.6
21 - Kits	126	0.4	46	36.5	125	0.6
22 - YA	1370	3.9	225	16.4	1318	3.1
23 - Board Books	711	2	343	48.2	676	4.7
24 - Picture Books	4260	12.2	1081	25.4	4210	14.9
25 - Large Print	371	1.1	49	13.2	371	0.7
26 - Juvenile NF	1838	5.3	257	14	1750	3.6
27 - Video J	56	0.2	11	19.6	56	0.2
28 - Professional	27	0.1	0	0	24	0
29 - Oversize	89	0.3	11	12.4	88	0.2
30 - Biography	742	2.1	51	6.9	729	0.7
31 - Summer Reading	28	0.1	0	0	8	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	122	0.3	9	7.4	122	0.1
34 - 100 - 199	219	0.6	32	14.6	219	0.4
35 - 200 - 299	243	0.7	27	11.1	243	0.4
36 - 300 - 399	1061	3	88	8.3	1050	1.2
37 - 400 - 499	69	0.2	8	11.6	56	0.1
38 - 500 - 599	176	0.5	13	7.4	169	0.2
39 - 600 - 699	1272	3.6	166	13.1	1263	2.3
40 - 700 - 799	645	1.8	63	9.8	640	0.9
41 - 800 - 899	277	0.8	24	8.7	265	0.3
42 - 900 - 919	408	1.2	74	18.1	394	1
43 - 920 - 921	20	0.1	1	5	20	0
44 - 922 - 999	755	2.2	79	10.5	734	1.1
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	228	0.7	49	21.5	223	0.7
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	642	1.8	296	46.1	608	4.1
50 - STORYTIME	8	0	0	0	8	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	111	0.3	19	17.1	111	0.3
53 - J Graphic Novel	286	0.8	95	33.2	275	1.3
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	240	0.7	16	6.7	234	0.2
56 - Adult Graphic Novel	22	0.1	0	0	22	0
57 - Spanish - Adult	105	0.3	4	3.8	92	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	72	0.2	11	15.3	70	0.2
61 - Chapter Book	922	2.6	326	35.4	844	4.5
62 - Scouts	137	0.4	12	8.8	137	0.2
Total	34,909		7,236	20.7	32,732	