

Library Director's Report

October 24, 2013

Program Attendance

	Children	Adults	Total	Notes
Sept. 2013	588	220	808	Includes MTMF (34), Scouts (11), Art Reception (45), Stuart (10), Hazen (22), and Lakeway 50th (50) Events
August 2013	450	114	564	Includes SRP, Nowhere Men (65), and Teen Volunteer Appreciation Pizza Party (20) Events
July 2013	1,115	184	1,299	Includes all SRP, Art (45), and Financial (60) Events
Sept. 2012	410	130	540	Includes CANTA (22), MFMT (32), and iPad Class (19)

	New Patrons	Renewed Patrons
Sept. 2013	127	97
August 2013	213	139
July 2013	218	207
Sept. 2012	62	89

Door Count

Sept. 2013	10,055 (closed Labor Day)
August 2013	9,982
July 2013	10,777 (closed 1 day)
Sept. 2012	6,406 (closed Labor Day)

Adult Volunteer Hours

Sept. 2013	744.5
August 2013	810.0
July 2013	804.0
Sept. 2012	583.0

Teen Volunteer Hours

Sept. 2013	284
August 2013	358
July 2013	499
Sept. 2012	286

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Sept. 2013	93 / 70 / 3
August 2013	97 / 102 / 6
July 2013	132 / 109 / 6
Sept. 2012	69 / 58 / 8

OverDrive	New Patrons	# of Items
Sept. 2013	50	11,824
August 2013	54	11,541
July 2013	55	10,714
Sept. 2012	30	7,893

Circulation Transactions

		OverDrive	Total
Sept. 2013	19,016	757	19,773
August 2013	21,577	765	22,342
July 2013	25,205	705	25,910
Sept. 2012	13,466	402	13,868

Circulation Snapshot (as of October 1, 2013)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,825	13.6	1,367	28.3	18.8
Adult Fiction	8,238	23.3	1,358	16.5	18.7
Adult Non-Fiction	7,189	20.3	767	10.7	10.5
Juvenile	12,385	35.0	2,963	23.9	40.7
Other	2,743	7.8	824	30.0	11.3
Total	35,380		7,279	20.6	

* See pages three and four for circulation snapshot details.

Past Events

- There was a reception on September 29th for Lakeway's 50th anniversary photography exhibit with 50 people in attendance.
- A fire truck visited story time on October 8th with 90 people in attendance. 60 people toured the Pedernales Fire Station on October 11th.

Upcoming Events

- Kim and Diane will represent the library in Steiner Ranch's Trunk or Treat Halloween event on Sunday, October 27th.
- The annual Pumpkin Parade will take place on Thursday, October 31st at 10:30 a.m.
- Please see the attached November calendar for upcoming events.
- Beginning November 2nd, we will offer a bilingual story time on the first Saturday of every month at 10:30 a.m. Bilingual educator and recording artist Ann Benson will offer the program for \$50 a month.
- A dead tree will be removed on Monday, November 11th, so a portion of the parking lot will be blocked off for a few hours that morning.
- Volunteer Appreciation Week will be held in the second full week of November with treats and festivities.
- A reception for artist Ann Geisler will be held on Friday, December 6th from 2-4 p.m.
- The holiday story time with Santa Steve will likely take place during the second week of December.
- Classical guitarist Tony Morris will perform in the library on Friday, December 13th from 4-5:30 p.m.
- The Friends of the Library Holiday Potluck will take place on Thursday, December 19th from 10:30 a.m. to 1 p.m.
- Beginning in January, we will offer a Chess Club on the second Monday of every month from 4:30-6 p.m.
- The next Library District Discussion Group will take place on Friday, January 17th at our library!

Notes

- We have received official notification from TSLAC that the library is accredited and is a fully qualified member of the Texas Library System from TSLAC. Please see the attached letter.
- TSLAC has provided annual report statistics for the previous two years. Please see the attached reports.
- We are still working to transition to a new email provider because Apollo will no longer provide this service. Staff email addresses will change to @laketravislibrary.org with Rackspace serving as the email provider.
- Sarah Traugott is registered to take a CPR/defibrillator training class later this month.
- I plan to attend the CTLS Performer's Showcase on Friday, December 6th.
- I plan to take vacation days on November 25-27 and December 23.
- LTCL gave out 3 TexShare card in September 2013. In September 2012, 7 were distributed.
- The LTCL website had 2,739 unique visitors and 5,894 visits in the month of September.
- The library currently has 9,312 active cardholder accounts, up from 7,633 in September 2012.

Morgan McMillian
10/22/2013

Circulation Snapshot – Tuesday, October 1, 2013

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	0	0	0	0	0	0
2 - Caldecott	136	0.4	18	13.2	73	0.2
3 - Bluebonnet	37	0.1	20	54.1	20	0.3
5 - Lone Star	43	0.1	14	32.6	22	0.2
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	390	1.1	20	5.1	389	0.3
9 - Audio F	1294	3.7	359	27.7	1273	4.9
10 - Magazine	1032	2.9	91	8.8	142	1.3
11 - Reference	92	0.3	0	0	51	0
12 - Beginning Reader	874	2.5	310	35.5	830	4.3
13 - DVD	2843	8	901	31.7	2778	12.4
14 - Fiction	7862	22.2	1312	16.7	7548	18
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2307	6.5	449	19.5	2176	6.2
18 - NF DVD	25	0.1	0	0	25	0
19 - Audio NF	298	0.8	87	29.2	294	1.2
20 - Audio J	235	0.7	68	28.9	234	0.9
21 - Kits	151	0.4	39	25.8	150	0.5
22 - YA	1390	3.9	166	11.9	1337	2.3
23 - Board Books	752	2.1	353	46.9	712	4.8
24 - Picture Books	4301	12.2	1207	28.1	4250	16.6
25 - Large Print	376	1.1	46	12.2	376	0.6
26 - Juvenile NF	1865	5.3	276	14.8	1775	3.8
27 - Video J	56	0.2	7	12.5	56	0.1
28 - Professional	27	0.1	0	0	24	0
29 - Oversize	89	0.3	8	9	88	0.1
30 - Biography	749	2.1	67	8.9	734	0.9
31 - Summer Reading	28	0.1	0	0	8	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	123	0.3	13	10.6	123	0.2
34 - 100 - 199	221	0.6	40	18.1	221	0.5
35 - 200 - 299	245	0.7	30	12.2	245	0.4
36 - 300 - 399	1071	3	118	11	1060	1.6
37 - 400 - 499	70	0.2	9	12.9	57	0.1
38 - 500 - 599	176	0.5	18	10.2	169	0.2
39 - 600 - 699	1276	3.6	175	13.7	1267	2.4
40 - 700 - 799	647	1.8	58	9	642	0.8
41 - 800 - 899	279	0.8	27	9.7	267	0.4
42 - 900 - 919	408	1.2	40	9.8	394	0.5
43 - 920 - 921	21	0.1	2	9.5	20	0
44 - 922 - 999	757	2.1	71	9.4	736	1
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	238	0.7	36	15.1	233	0.5
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	647	1.8	292	45.1	612	4
50 - STORYTIME	8	0	0	0	8	0

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	112	0.3	13	11.6	112	0.2
53 - J Graphic Novel	284	0.8	108	38	273	1.5
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	241	0.7	19	7.9	235	0.3
56 - Adult Graphic Novel	22	0.1	0	0	22	0
57 - Spanish - Adult	105	0.3	9	8.6	92	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	72	0.2	14	19.4	70	0.2
61 - Chapter Book	962	2.7	353	36.7	883	4.8
62 - Scouts	137	0.4	16	11.7	137	0.2
Total	35,380		7,279	20.6	33,151	