

# Library Director's Report

## May 22, 2014

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adult	Total # Offered
<b>April 2014</b>	<b>861</b>	<b>291</b>	<b>1,152</b>	<b>32</b>	<b>30</b>	<b>62</b>
March 2014	760	199	959	35	27	62
Feb. 2014	684	266	950	31	27	58
April 2013	626	273	899	27	20	47

### New Patrons

<b>April 2014</b>	<b>112</b>
March 2014	79
Feb. 2014	106
April 2013	241

### Door Count

<b>April 2014</b>	<b>8,423 (closed 1 day)</b>
March 2014	9,162
Feb. 2014	7,669
April 2013	10,632

### Adult Volunteer Hours

<b>April 2014</b>	<b>819.0</b>
March 2014	860.0
Feb. 2014	814.5
April 2013	817.0

### Teen Volunteer Hours

<b>April 2014</b>	<b>254.5</b>
March 2014	274.5
Feb. 2014	293.0
April 2013	353.0

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>April 2014</b>	<b>96 / 100 / 4</b>
March 2014	135 / 115 / 5
Feb. 2014	139 / 131 / 3
April 2013	93 / 86 / 6

OverDrive	New Patrons	# of Items
<b>April 2014</b>	<b>28</b>	<b>14,352</b>
March 2014	33	14,009
Feb. 2014	38	13,775
April 2013	44	9,977

### Circulation Transactions

		OverDrive	Total
<b>April 2014</b>	<b>17,836</b>	<b>820</b>	<b>18,656</b>
March 2014	19,107	909	20,016
Feb. 2014	17,342	813	18,155
April 2013	18,823	568	19,391

### Circulation Snapshot (as of May 7, 2014)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
<b>Adult AV</b>	4,687	12.9	1,182	25.2	17.4
<b>Adult Fiction</b>	8,499	23.4	1,354	15.9	19.9
<b>Adult Non-Fiction</b>	7,433	20.5	817	11.0	12.0
<b>Juvenile</b>	12,848	35.4	2,657	20.7	39.1
<b>Other</b>	2,814	7.8	785	27.9	11.6
<b>Total</b>	36,281		6,795	18.7	

### Past Events

- The library participated in the Community Partners area of the Lake Travis Chamber of Commerce's SpringFest event on April 26th.

### Upcoming Events

- The library will be closed on Monday, May 26th in observance of Memorial Day.
- Please see the attached June and Summer Reading Program calendars for upcoming events.
- The next Library District Discussion Group will take place at Wells Branch Community Library on Friday, July 11th.

### Notes

- After stucco repairs are completed this summer, our cleaning company will clean all interior and exterior library windows for a cost of \$850.
- A new stove and microwave have been ordered and will be delivered to the library on May 27th.
- Polo shirts with the library logo imprinted on them have been ordered for staff and volunteers who have expressed interest.
- I will attend the ALA conference June 27th – 30th.
- I plan to take vacation days August 7th – 12th.
- LTCL gave out 4 TexShare card in April 2014. In April 2013, 12 were distributed.
- The LTCL website had 2,223 unique visitors and 7,831 visits in the month of April.
- The library currently has 9,993 active cardholder accounts, up from 8,355 in April 2013.

Morgan McMillian  
5/20/2014

## **Circulation Snapshot – Wednesday, May 7, 2014**

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	2	0	0	0	2	0
2 - Caldecott	136	0.4	24	17.6	73	0.4
3 - Bluebonnet	40	0.1	20	50	21	0.3
5 - Lone Star	40	0.1	11	27.5	21	0.2
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	294	0.8	28	9.5	294	0.4
9 - Audio F	1335	3.7	319	23.9	1312	4.7
10 - Magazine	1188	3.3	81	6.8	165	1.2
11 - Reference	49	0.1	0	0	12	0
12 - Beginning Reader	935	2.6	273	29.2	890	4
13 - DVD	2763	7.6	745	27	2682	11
14 - Fiction	8114	22.4	1301	16	7701	19.1
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2305	6.4	404	17.5	2167	5.9
18 - NF DVD	257	0.7	43	16.7	254	0.6
19 - Audio NF	295	0.8	90	30.5	292	1.3
20 - Audio J	255	0.7	43	16.9	254	0.6
21 - Kits	153	0.4	20	13.1	152	0.3
22 - YA	1497	4.1	185	12.4	1415	2.7
23 - Board Books	772	2.1	296	38.3	724	4.4

24 - Picture Books	4511	12.4	1010	22.4	4451	14.9
25 - Large Print	385	1.1	53	13.8	385	0.8
26 - Juvenile NF	1919	5.3	341	17.8	1832	5
27 - Video J	36	0.1	6	16.7	36	0.1
28 - Professional	25	0.1	0	0	22	0
29 - Oversize	78	0.2	13	16.7	78	0.2
30 - Biography	731	2	51	7	718	0.8
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	126	0.3	16	12.7	126	0.2
34 - 100 - 199	223	0.6	44	19.7	222	0.6
35 - 200 - 299	240	0.7	34	14.2	239	0.5
36 - 300 - 399	1012	2.8	93	9.2	1000	1.4
37 - 400 - 499	66	0.2	14	21.2	53	0.2
38 - 500 - 599	173	0.5	21	12.1	167	0.3
39 - 600 - 699	1246	3.4	173	13.9	1239	2.5
40 - 700 - 799	648	1.8	60	9.3	644	0.9
41 - 800 - 899	256	0.7	21	8.2	249	0.3
42 - 900 - 919	425	1.2	86	20.2	412	1.3
43 - 920 - 921	19	0.1	2	10.5	18	0
44 - 922 - 999	745	2.1	65	8.7	719	1
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	249	0.7	24	9.6	244	0.4
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	600	1.7	240	40	566	3.5
50 - STORYTIME	8	0	0	0	8	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	120	0.3	12	10	120	0.2
53 - J Graphic Novel	322	0.9	125	38.8	307	1.8
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	251	0.7	46	18.3	243	0.7
56 - Adult Graphic Novel	22	0.1	2	9.1	22	0
57 - Spanish - Adult	105	0.3	8	7.6	92	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	79	0.2	11	13.9	76	0.2
61 - Chapter Book	1088	3	315	29	1006	4.6
62 - Scouts	137	0.4	26	19	137	0.4
<b>Total</b>	<b>36,281</b>		<b>6,795</b>	<b>18.7</b>	<b>33,773</b>	