

# Library Director's Report

## June 26, 2014

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adult	Total # Offered
<b>May 2014</b>	<b>693</b>	<b>252</b>	<b>945</b>	<b>28</b>	<b>27</b>	<b>55</b>
April 2014	861	291	1,152	32	30	62
March 2014	760	199	959	35	27	62
May 2013	587	234	821	24	24	48

### New Patrons

<b>May 2014</b>	<b>81</b>
April 2014	112
March 2014	79
May 2013	269

### Door Count

<b>May 2014</b>	<b>8,816 (closed 1 day)</b>
April 2014	8,423 (closed 1 day)
March 2014	9,162
May 2013	8,151 (closed 1 day)

### Adult Volunteer Hours

<b>May 2014</b>	<b>768.0</b>
April 2014	819.0
March 2014	860.0
May 2013	847.5

### Teen Volunteer Hours

<b>May 2014</b>	<b>217.0</b>
April 2014	254.5
March 2014	274.5
May 2013	315.5

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>May 2014</b>	<b>119 / 103 / 5</b>
April 2014	96 / 100 / 4
March 2014	135 / 115 / 5
May 2013	68 / 55 / 7

OverDrive	New Patrons	# of Items
<b>May 2014</b>	<b>23</b>	<b>14,818</b>
April 2014	28	14,352
March 2014	33	14,009
May 2013	53	10,235

### Circulation Transactions

		OverDrive	Total
<b>May 2014</b>	<b>19,083</b>	<b>864</b>	<b>19,947</b>
April 2014	17,836	820	18,656
March 2014	19,107	909	20,016
May 2013	19,011	670	19,681

### Circulation Snapshot (as of June 2, 2014)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
<b>Adult AV</b>	4,728	12.9	1,251	26.5	17.2
<b>Adult Fiction</b>	8,572	23.4	1,381	16.1	19.0
<b>Adult Non-Fiction</b>	7,510	20.5	850	11.3	11.7
<b>Juvenile</b>	12,919	35.3	2,928	22.7	40.2
<b>Other</b>	2,844	7.8	875	30.8	12.0
<b>Total</b>	36,573		7,285	19.9	

### Past Events

- The Summer Reading Program Kickoff Party was held on June 7th with approximately 1,000 people in attendance.

### Upcoming Events

- The library will be closed on Friday, July 4th in observance of Independence Day.
- The next Library District Discussion Group will take place at Wells Branch Community Library on Friday, July 11th.
- We have purchased Mango Languages and Little Pim foreign language courses for the coming year. Mango Languages is an online language learning system now offered for free to library card holders and Little Pim is the version for young people. We will host a demonstration on Thursday, July 17th from 1-3pm and refreshments will be served.
- Please see the attached July calendar for other upcoming events.
- The Summer Reading Program Finale will take place on Friday, August 1st at 2pm with Circus Chickendog.
- The Fall CTLS Membership Meeting will be held in Kyle on Friday, September 26th.

### Notes

- On June 10th, Texas State Library Director Mark Smith reported that the State Library will reimburse \$2 for each loan made to a Texas public library on the Navigator ILL system. There is one cautionary note: "Please be aware that actual reimbursement rates may vary depending on the availability of funds and the number of items ultimately shared by libraries as of the end of the year. However, we are confident that we can pay the above rates for loans made during state fiscal year 2014." Smith anticipates funds to be released in mid-November.
- New appliances were delivered on May 27th. Austin Woodworks is finishing cabinetry, then the microwave will be installed.
- The Long Range Planning Committee plans to conduct a community survey in the fall.
- We plan to increase the maximum checkouts from 25 to 50 on July 1st.
- Laurie Mahaffey has been named the new Executive Director of CTLS.
- Bi-annual HVAC maintenance was completed earlier this month.
- I will attend the ALA conference June 27th – 30th.
- I have been invited to Chair the TLA Public Library Division Membership Committee. My term will begin at the TLA Annual Assembly Meeting in Austin on Wednesday, July 9th.
- I plan to take vacation days August 7th – 12th and September 11th and 12th.
- LTCL gave out 5 TexShare cards in May 2014. In May 2013, 2 were distributed.
- The LTCL website had 2,221 unique visitors and 4,144 visits in the month of May.
- The library currently has 10,070 active cardholder accounts, up from 8,533 in June 2013.

Morgan McMillian  
6/24/2014

### **Circulation Snapshot – Monday, June 2, 2014**

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	1	0	0	0	1	0
2 - Caldecott	136	0.4	11	8.1	73	0.2
3 - Bluebonnet	40	0.1	21	52.5	21	0.3
5 - Lone Star	40	0.1	12	30	21	0.2
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	294	0.8	15	5.1	294	0.2
9 - Audio F	1341	3.7	344	25.7	1318	4.7
10 - Magazine	1247	3.4	88	7.1	167	1.2
11 - Reference	50	0.1	0	0	13	0

12 - Beginning Reader	950	2.6	330	34.7	905	4.5
13 - DVD	2794	7.6	806	28.8	2707	11.1
14 - Fiction	8186	22.4	1335	16.3	7763	18.3
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2308	6.3	470	20.4	2168	6.5
18 - NF DVD	257	0.7	46	17.9	254	0.6
19 - Audio NF	299	0.8	86	28.8	295	1.2
20 - Audio J	255	0.7	57	22.4	254	0.8
21 - Kits	154	0.4	47	30.5	153	0.6
22 - YA	1508	4.1	189	12.5	1428	2.6
23 - Board Books	776	2.1	345	44.5	728	4.7
24 - Picture Books	4540	12.4	1095	24.1	4480	15
25 - Large Print	386	1.1	46	11.9	386	0.6
26 - Juvenile NF	1928	5.3	286	14.8	1841	3.9
27 - Video J	34	0.1	5	14.7	34	0.1
28 - Professional	25	0.1	0	0	22	0
29 - Oversize	78	0.2	8	10.3	78	0.1
30 - Biography	739	2	62	8.4	725	0.9
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	126	0.3	20	15.9	126	0.3
34 - 100 - 199	225	0.6	42	18.7	222	0.6
35 - 200 - 299	241	0.7	30	12.4	240	0.4
36 - 300 - 399	1018	2.8	96	9.4	1005	1.3
37 - 400 - 499	67	0.2	9	13.4	53	0.1
38 - 500 - 599	172	0.5	12	7	166	0.2
39 - 600 - 699	1247	3.4	173	13.9	1240	2.4
40 - 700 - 799	648	1.8	71	11	644	1
41 - 800 - 899	254	0.7	20	7.9	247	0.3
42 - 900 - 919	427	1.2	101	23.7	413	1.4
43 - 920 - 921	19	0.1	1	5.3	18	0
44 - 922 - 999	745	2	71	9.5	720	1
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	250	0.7	60	24	245	0.8
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	599	1.6	267	44.6	567	3.7
50 - STORYTIME	8	0	0	0	8	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	122	0.3	7	5.7	122	0.1
53 - J Graphic Novel	325	0.9	175	53.8	310	2.4
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	251	0.7	29	11.6	243	0.4
56 - Adult Graphic Novel	22	0.1	0	0	22	0
57 - Spanish - Adult	106	0.3	6	5.7	93	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	79	0.2	11	13.9	76	0.2
61 - Chapter Book	1113	3	359	32.3	1029	4.9
62 - Scouts	137	0.4	21	15.3	137	0.3
63 - Online Database	0	0	0	0	0	0
<b>Total</b>	<b>36,573</b>		<b>7,285</b>	<b>19.9</b>	<b>33,988</b>	