

Library Director's Report

August 21, 2014

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adult	Total # Offered
July 2014	2,187	81	2,268	67	16	83
June 2014	3,200	63	3,263	65	14	79
May 2014	693	252	945	28	27	55
July 2013	1,115	184	1,299	59	18	77

New Patrons

July 2014	164
June 2014	188
May 2014	81
July 2013	218

Door Count

July 2014	11,600 (closed 1 day)
June 2014	11,326
May 2014	8,816 (closed 1 day)
July 2013	10,777 (closed 1 day)

Adult Volunteer Hours

July 2014	807.75
June 2014	785.50
May 2014	768.00
July 2013	804.00

Teen Volunteer Hours

July 2014	678.75
June 2014	494.25
May 2014	217.00
July 2013	499.00

Interlibrary Loan (ILL)

	Requested/Received/Shipped
July 2014	136 / 111 / 5
June 2014	120 / 97 / 8
May 2014	119 / 103 / 5
July 2013	79 / 51 / 7

OverDrive	New Patrons	# of Items
July 2014	46	15,344
June 2014	52	15,015
May 2014	23	14,818
July 2013	55	10,714

Circulation Transactions

		OverDrive	Total
July 2014	26,148	1,146	27,294
June 2014	25,615	1,033	26,648
May 2014	19,083	864	19,947
July 2013	25,205	705	25,910

Circulation Snapshot (as of August 6, 2014)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,876	13.1	1,576	32.3	17.6
Adult Fiction	8,822	23.6	1,470	16.7	16.4
Adult Non-Fiction	7,434	19.9	857	11.5	9.6
Juvenile	13,228	35.5	3,793	28.7	42.4
Other	2,951	7.9	1,256	42.6	14.0
Total	37,311		8,952	24.0	

Past Events

- The Summer Reading Program Finale took place on August 1st with Circus Chickendog. In total, 5,857 people attended 151 programs in the summer of 2014. In 2013, 3,337 people attended 121 programs.

Upcoming Events

- Please see the attached September calendar for information about upcoming events.
- The Fall CTLS Membership Meeting will be held in Kyle on Friday, September 26th.
- The next book sale will take place on October 3rd and 4th.
- I plan to attend the CTLS Performers' Showcase on Friday, November 7th.
- The next Library District Discussion Group will take place at our library on Friday, January 16th.

Notes

- We plan to sign up for weekly recycling pick-up with Progressive Waste. The cost is \$33 per month.
- We have renewed our membership with CTLS.
- We have been invited to participate in the ALSC/LEGO Junior Maker Space Project.
- I have applied for an Arts Respond Performance Support Grant from the Texas Commission on the Arts for Bernadette Nason's Halloween Story Time program on Thursday, October 23rd at 4pm.
- I plan to take vacation days September 11th and 12th.
- I plan to attend the UT iSchool Advisory Council meeting on October 15th and 16th.
- LTCL gave out 4 TexShare cards in July 2014. In July 2013, 4 were distributed.
- The LTCL website had 2,751 unique visitors and 5,141 visits in the month of July.
- The library currently has 10,422 active cardholder accounts, up from 8,988 in August 2013.

Morgan McMillian
8/20/2014

Circulation Snapshot – Wednesday, August 6, 2014

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	1	0	0	0	1	0
2 - Caldecott	136	0.4	22	16.2	73	0.2
3 - Bluebonnet	40	0.1	23	57.5	21	0.3
5 - Lone Star	39	0.1	34	87.2	20	0.4
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	308	0.8	28	9.1	308	0.3
9 - Audio F	1382	3.7	367	26.6	1359	4.1
10 - Magazine	1082	2.9	124	11.5	158	1.4
11 - Reference	48	0.1	0	0	11	0
12 - Beginning Reader	968	2.6	446	46.1	923	5
13 - DVD	2885	7.7	1075	37.3	2789	12
14 - Fiction	8425	22.6	1424	16.9	7985	15.9
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2385	6.4	734	30.8	2232	8.2
18 - NF DVD	256	0.7	43	16.8	253	0.5
19 - Audio NF	301	0.8	106	35.2	297	1.2
20 - Audio J	279	0.7	62	22.2	278	0.7
21 - Kits	158	0.4	57	36.1	157	0.6

22 - YA	1536	4.1	263	17.1	1451	2.9
23 - Board Books	800	2.1	425	53.1	751	4.7
24 - Picture Books	4630	12.4	1212	26.2	4570	13.5
25 - Large Print	397	1.1	46	11.6	397	0.5
26 - Juvenile NF	1972	5.3	432	21.9	1884	4.8
27 - Video J	33	0.1	12	36.4	33	0.1
28 - Professional	25	0.1	0	0	22	0
29 - Oversize	78	0.2	7	9	78	0.1
30 - Biography	755	2	75	9.9	736	0.8
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	128	0.3	12	9.4	128	0.1
34 - 100 - 199	229	0.6	31	13.5	226	0.3
35 - 200 - 299	245	0.7	32	13.1	243	0.4
36 - 300 - 399	1041	2.8	92	8.8	1026	1
37 - 400 - 499	67	0.2	14	20.9	53	0.2
38 - 500 - 599	175	0.5	12	6.9	170	0.1
39 - 600 - 699	1254	3.4	196	15.6	1247	2.2
40 - 700 - 799	652	1.7	56	8.6	648	0.6
41 - 800 - 899	256	0.7	18	7	249	0.2
42 - 900 - 919	434	1.2	69	15.9	418	0.8
43 - 920 - 921	19	0.1	1	5.3	18	0
44 - 922 - 999	763	2	75	9.8	733	0.8
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	252	0.7	71	28.2	247	0.8
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	625	1.7	340	54.4	592	3.8
50 - STORYTIME	8	0	0	0	8	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	126	0.3	13	10.3	126	0.1
53 - J Graphic Novel	354	0.9	222	62.7	339	2.5
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	259	0.7	29	11.2	251	0.3
56 - Adult Graphic Novel	22	0.1	4	18.2	22	0
57 - Spanish - Adult	108	0.3	10	9.3	95	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	81	0.2	13	16	78	0.1
61 - Chapter Book	1149	3.1	588	51.2	1067	6.6
62 - Scouts	139	0.4	37	26.6	139	0.4
63 - Online Database	0	0	0	0	0	0
Total	37,311		8,952	24.0	34,823	