

Library Director's Report

September 25, 2014

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adult	Total Offered
August 2014	654	150	804	24	19	43
July 2014	2,187	81	2,268	67	16	83
June 2014	3,200	63	3,263	65	14	79
August 2013	450	114	564	17	17	34

New Patrons

August 2014	134
July 2014	164
June 2014	188
August 2013	213

Door Count

August 2014	10,400
July 2014	11,600 (closed 1 day)
June 2014	11,326
August 2013	9,982

Adult Volunteer Hours

August 2014	701.50
July 2014	807.75
June 2014	785.50
August 2013	810.00

Teen Volunteer Hours

August 2014	426.50
July 2014	678.75
June 2014	494.25
August 2013	358.00

Interlibrary Loan (ILL)

	Requested/Received/Shipped
August 2014	95 / 114 / 6
July 2014	136 / 111 / 5
June 2014	120 / 97 / 8
August 2013	97 / 102 / 6

OverDrive	New Patrons	# of Items
August 2014	47	15,344
July 2014	46	15,344
June 2014	52	15,015
August 2013	54	11,541

Circulation Transactions

		OverDrive	Total
August 2014	21,882	1,256	23,138
July 2014	26,148	1,146	27,294
June 2014	25,615	1,033	26,648
August 2013	21,577	767	22,344

Wifi Stats

	# Connections	Time Connected	Data Transfers
August 2014	1,420	2,091 hours	85.4 GB

Circulation Snapshot (as of September 2, 2014)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,907	13.0	1,383	28.2	17.6
Adult Fiction	8,902	23.6	1,384	15.5	17.6
Adult Non-Fiction	7,513	20.0	739	9.8	9.4
Juvenile	13,342	35.4	3,295	24.7	41.9
Other	2,984	7.9	1,069	35.8	13.6
Total	37,648		7,870	20.9	

Past Events

- Dancing with the Stars was held on September 5th.
- 70 people attended Carole Sikes' talk on September 16th.

Upcoming Events

- The Fall CTLS Membership Meeting will be held in Kyle on Friday, September 26th.
- Please see the attached October calendar for information about upcoming events.
- We will hold the fourth annual Teen Read Week Art Contest in October. Ann Neighbors, Ben Kuenemann, and Johnnie Fields have again agreed to judge the contest. A selection of the entries will be on display in the meeting room in November.
- Volunteer Appreciation Week will be held in November with treats and festivities.
- I plan to attend the CTLS Performers' Showcase on Friday, November 7th.
- The next Library District Discussion Group will take place here on Friday, January 16th.

Notes

- In conjunction with "Love Your Library Month" in February, we plan to have a *Food for Fines* forgiveness campaign to bring people back to the library and to make the library accessible again for those that truly need our services but are unable to pay late fees or replacement costs. We plan to allow patrons to erase up to \$20 off their account with a donation of a nonperishable food item to the Lake Travis Crisis Ministries.
- Kim McGee's review of the new Jodi Picoult book was picked up in the nation-wide newsletter Library Reads 99. We tweeted "We are so proud of our very own Kim McGee whose review of the new Jodi @jodipicoult was featured in @LibraryReads99!" Bestselling author Picoult responded, "@LakeTravisLib @LibraryReads99 And it was such a lovely review! THANKS, KIM!"
- The TSLAC has officially notified LTCL that we are accredited and a fully qualified member of the Texas Library System for FY 2015. Please see the attached letter.
- The staff held a Summer Reading Program wrap-up meeting earlier in the month.
- We have 71 registered Mango Languages users who have logged 285 overall sessions thus far.
- We have been selected as a partner in the ALSC/Lego project and I will attend the Lego Junior Maker Space kit pickup event in Austin on October 14th.
- Local landscaping company GreenScapes donated their time and resources in early September to fill in amphitheater holes damaged by water runoff. They are assessing the current runoff damage and will bid on the project to find a permanent solution.
- We have received a Texas Commission on the Arts Respond Performance Support grant for \$112 for the upcoming Halloween Story Time event.
- Danielle has begun inventorying the collection and plans to continue the major project throughout the fall.
- We are now recycling with Progressive Waste. The cost is \$33 per month.
- I plan to attend the UT iSchool Advisory Council meeting the afternoon of October 15th and all day on October 16th.
- I plan to attend the TLA District 3 meeting on October 17th. I have been recruited to run for D3 Secretary.
- I plan to take vacation days on November 24-26.
- LTCL gave out 1 TexShare card in August 2014. In August 2013, 1 was distributed.
- The LTCL website had 2,542 unique visitors and 4,835 visits in the month of August.
- The library currently has 10,556 active cardholder accounts, up from 9,185 in September 2013.

Morgan McMillian
9/24/2014

Circulation Snapshot – Tuesday, September 2, 2014

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	0	0	0	0	0	0
2 - Caldecott	136	0.4	8	5.9	73	0.1
3 - Bluebonnet	40	0.1	13	32.5	21	0.2
5 - Lone Star	39	0.1	21	53.8	20	0.3
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	308	0.8	28	9.1	308	0.4
9 - Audio F	1397	3.7	327	23.4	1374	4.2
10 - Magazine	1139	3	78	6.8	158	1
11 - Reference	48	0.1	0	0	11	0
12 - Beginning Reader	981	2.6	393	40.1	936	5
13 - DVD	2900	7.7	934	32.2	2804	11.9
14 - Fiction	8502	22.6	1337	15.7	8047	17
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2416	6.4	607	25.1	2261	7.7
18 - NF DVD	256	0.7	44	17.2	253	0.6
19 - Audio NF	302	0.8	94	31.1	298	1.2
20 - Audio J	281	0.7	39	13.9	280	0.5
21 - Kits	159	0.4	58	36.5	158	0.7
22 - YA	1550	4.1	191	12.3	1465	2.4
23 - Board Books	800	2.1	387	48.4	751	4.9
24 - Picture Books	4674	12.4	1205	25.8	4614	15.3
25 - Large Print	400	1.1	47	11.8	400	0.6
26 - Juvenile NF	1978	5.3	333	16.8	1890	4.2
27 - Video J	34	0.1	5	14.7	34	0.1
28 - Professional	25	0.1	0	0	22	0
29 - Oversize	78	0.2	8	10.3	78	0.1
30 - Biography	756	2	60	7.9	737	0.8
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	128	0.3	8	6.2	128	0.1
34 - 100 - 199	229	0.6	33	14.4	226	0.4
35 - 200 - 299	245	0.7	29	11.8	243	0.4
36 - 300 - 399	1049	2.8	95	9.1	1034	1.2
37 - 400 - 499	68	0.2	14	20.6	54	0.2
38 - 500 - 599	176	0.5	14	8	171	0.2
39 - 600 - 699	1259	3.3	161	12.8	1252	2
40 - 700 - 799	653	1.7	67	10.3	649	0.9
41 - 800 - 899	257	0.7	17	6.6	250	0.2
42 - 900 - 919	434	1.2	56	12.9	419	0.7
43 - 920 - 921	18	0	2	11.1	17	0
44 - 922 - 999	768	2	53	6.9	737	0.7
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	254	0.7	35	13.8	247	0.4
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	630	1.7	299	47.5	595	3.8
50 - STORYTIME	8	0	1	12.5	8	0

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	127	0.3	14	11	127	0.2
53 - J Graphic Novel	357	0.9	174	48.7	342	2.2
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	260	0.7	23	8.8	251	0.3
56 - Adult Graphic Novel	22	0.1	2	9.1	22	0
57 - Spanish - Adult	108	0.3	7	6.5	95	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	81	0.2	6	7.4	78	0.1
61 - Chapter Book	1173	3.1	520	44.3	1088	6.6
62 - Scouts	139	0.4	23	16.5	139	0.3
63 - Online Database	0	0	0	0	0	0
Total	37,648		7,870	20.9	35,079	