

# Library Director's Report

## October 23, 2014

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>Sept 2014</b>	<b>768</b>	<b>224</b>	<b>992</b>	<b>34</b>	<b>18</b>	<b>52</b>
August 2014	654	150	804	24	19	43
July 2014	2,187	81	2,268	67	16	83
Sept 2013	588	220	808	26	21	47

### New Patrons

<b>Sept 2014</b>	<b>124</b>
August 2014	134
July 2014	164
Sept 2013	124

### Door Count

<b>Sept 2014</b>	<b>8,591 (closed 1 day)</b>
August 2014	10,400
July 2014	11,600 (closed 1 day)
Sept 2013	10,055 (closed 1 day)

### Adult Volunteer Hours

<b>Sept 2014</b>	<b>781.00</b>
August 2014	701.50
July 2014	807.75
Sept 2013	744.50

### Teen Volunteer Hours

<b>Sept 2014</b>	<b>310.50</b>
August 2014	426.50
July 2014	678.75
Sept 2013	284.00

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>Sept 2014</b>	<b>137 / 103 / 3</b>
August 2014	95 / 114 / 6
July 2014	136 / 111 / 5
Sept 2013	93 / 70 / 3

OverDrive	New Patrons	# of Items
<b>Sept 2014</b>	<b>37</b>	<b>17,258</b>
August 2014	47	15,344
July 2014	46	15,344
Sept 2013	50	11,824

### Circulation Transactions

		OverDrive	Total
<b>Sept 2014</b>	<b>21,064</b>	<b>1,080</b>	<b>22,144</b>
August 2014	21,882	1,256	23,138
July 2014	26,148	1,146	27,294
Sept 2013	19,016	757	19,773

### Wifi Stats

	# Connections	Time Connected	Data Transfers
<b>Sept 2014</b>	<b>1,829</b>	<b>1,809 hours</b>	<b>112.2 GB</b>
August 2014	1,420	2,091 hours	85.4 GB

### Circulation Snapshot (as of October 13, 2014)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
<b>Adult AV</b>	4,891	12.8	1,269	25.9	15.7
<b>Adult Fiction</b>	9,058	23.7	1,339	14.8	16.5
<b>Adult Non-Fiction</b>	7,653	20.0	724	9.5	8.9
<b>Juvenile</b>	13,631	35.6	3,694	27.1	45.6
<b>Other</b>	3,053	8.0	1,077	35.3	13.3
<b>Total</b>	38,286		8,103	21.2	

### **Past Events**

- A fire truck visited story time on October 6th with 50 people in attendance. 75 people toured the Pedernales Fire Station on October 10th.
- I spoke to the Lake Travis Chamber of Commerce Leadership Lake Travis class on October 9th.
- I attended the TLA District 3 Fall Meeting on October 17th and was elected secretary.
- Eight teens attended the job panel program on October 20th. Also, Sarah recently met with the Teen Advisory Board and updated the group with the attached report.
- Port Enterprises (Bartlett Cocke roofing subcontractor) began a full roof replacement on October 22nd. Please see the attached email from Senior Project Manager Brandon Patton.

### **Upcoming Events**

- Kim and Diane will represent the library in Steiner Ranch's Trunk or Treat Halloween event on Sunday, October 26th.
- The annual Pumpkin Parade will take place on Thursday, October 30th at 10:30 a.m.
- Please see the attached November calendar for upcoming events.
- Volunteer Appreciation Week will be held in November with treats and festivities.
- The Chamber of Commerce will present the Dancing with the Stars check to the library on Monday, November 3rd at 12:30 p.m. Board members are invited to attend.
- I plan to attend the CTLS Performers' Showcase on Friday, November 7th.
- Sarah and Yvette will attend the YALSA Young Adult Literature Symposium in Austin November 14-16.
- The Friends of the Library Holiday Potluck will take place on Thursday, December 18th at 10:30 a.m.
- The next Library District Discussion Group will take place here on Friday, January 16th.

### **Notes**

- I have accepted a two year appointment as a member of the PLA John Iliff Award Jury. The award honors the life and accomplishments of John Iliff, early adopter and champion of technology in public libraries, and recognizes the contributions of a library worker, librarian, or library that has used technology and innovative thinking as a tool to improve services to public library users.
- Yvette has been appointed to TSLAC's TexShare Card Working Group. Her appointment is for a term beginning immediately and going through August 31, 2017.
- TSLAC will provide a partial reimbursement of \$183 to help defray a portion of the direct costs we have incurred for participating in the ILL program during State Fiscal Year 2014.
- Attached is a TSLAC provided comparison report for the previous two years.
- We plan to be a drop-off location for local LT lov's Green Santa holiday toy drive.
- Currently, faxes cost \$1 per page. As this service is not intended to be a money making venture, we plan to lower the cost to \$1 per fax starting in November.
- The Long Range Planning Committee will distribute the attached community survey over the next few months. We will also hold two open community forums in November to solicit feedback. Please see the attached map representation of our member population.
- Award-winning entries from the fourth annual Teen Read Week Art Contest will be on display in the meeting room in November. This year we had 209 (!) entries.
- Alan and I plan to visit the Westminster Manor in Austin on either October 28th or November 6th to see the acoustical panels in place. The total cost to install the panels is \$10,477.
- S.C. Gwynne will be the featured author for the 2015 Lake Travis Reads program.
- We are now participants in the ALSC/Lego project. I picked up the Lego Junior Maker Space kit at an event at TSLAC earlier this month and we plan to launch our Lego program in January.

- GreenScapes, ABC, and JXC Landscaping have provided bids to repair the amphitheater holes damaged by water runoff.
- I plan to take vacation days on November 24-26.
- LTCL gave out 4 TexShare cards in September 2014. In September 2013, 3 were distributed.
- The LTCL website had 2,481 unique visitors and 4,683 visits in the month of September.
- The library currently has 10,680 active cardholder accounts, up from 9,312 in October 2013.

Morgan McMillian  
10/22/2014

## Circulation Snapshot – Monday, October 13, 2014

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	0	0	0	0	0	0
2 - Caldecott	139	0.4	56	40.3	74	0.7
3 - Bluebonnet	39	0.1	25	64.1	20	0.3
5 - Lone Star	40	0.1	26	65	20	0.3
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	238	0.6	27	11.3	238	0.3
9 - Audio F	1390	3.6	342	24.6	1368	4.2
10 - Magazine	1241	3.2	73	5.9	160	0.9
11 - Reference	48	0.1	0	0	11	0
12 - Beginning Reader	1012	2.6	435	43	965	5.4
13 - DVD	2961	7.7	811	27.4	2864	10
14 - Fiction	8650	22.6	1308	15.1	8183	16.1
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2472	6.5	548	22.2	2314	6.8
18 - NF DVD	256	0.7	33	12.9	253	0.4
19 - Audio NF	302	0.8	89	29.5	298	1.1
20 - Audio J	280	0.7	53	18.9	279	0.7
21 - Kits	154	0.4	72	46.8	153	0.9
22 - YA	1565	4.1	169	10.8	1485	2.1
23 - Board Books	847	2.2	402	47.5	797	5
24 - Picture Books	4758	12.4	1346	28.3	4697	16.6
25 - Large Print	408	1.1	32	7.8	407	0.4
26 - Juvenile NF	2033	5.3	479	23.6	1945	5.9
27 - Video J	35	0.1	9	25.7	35	0.1
28 - Professional	25	0.1	0	0	22	0
29 - Oversize	60	0.2	5	8.3	60	0.1
30 - Biography	763	2	60	7.9	744	0.7
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	131	0.3	18	13.7	131	0.2
34 - 100 - 199	231	0.6	59	25.5	228	0.7
35 - 200 - 299	246	0.6	24	9.8	244	0.3
36 - 300 - 399	1064	2.8	97	9.1	1047	1.2
37 - 400 - 499	68	0.2	10	14.7	54	0.1
38 - 500 - 599	177	0.5	19	10.7	172	0.2
39 - 600 - 699	1268	3.3	142	11.2	1261	1.8

40 - 700 - 799	659	1.7	54	8.2	655	0.7
41 - 800 - 899	256	0.7	25	9.8	249	0.3
42 - 900 - 919	437	1.1	51	11.7	422	0.6
43 - 920 - 921	18	0	2	11.1	17	0
44 - 922 - 999	778	2	52	6.7	745	0.6
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	257	0.7	74	28.8	250	0.9
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	639	1.7	307	48	605	3.8
50 - STORYTIME	8	0	0	0	8	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	127	0.3	9	7.1	127	0.1
53 - J Graphic Novel	372	1	160	43	357	2
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	266	0.7	46	17.3	256	0.6
56 - Adult Graphic Novel	22	0.1	0	0	22	0
57 - Spanish - Adult	120	0.3	6	5	107	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	64	0.2	11	17.2	61	0.1
61 - Chapter Book	1217	3.2	520	42.7	1125	6.4
62 - Scouts	139	0.4	18	12.9	139	0.2
63 - Online Database	0	0	0	0	0	0
<b>Total</b>	<b>38,286</b>		<b>8,104</b>	<b>21.2</b>	<b>35,596</b>	