

Library Director's Report

November 25, 2014

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Oct 2014	1,320	127	1,447	38	19	57
Sept 2014	768	224	992	34	18	52
August 2014	654	150	804	24	19	43
Oct 2013	1,139	135	1,274	30	27	57

New Patrons

Oct 2014	118
Sept 2014	124
August 2014	134
Oct 2013	143

Door Count

Oct 2014	9,964
Sept 2014	8,591 (closed 1 day)
August 2014	10,400
Oct 2013	11,288

Adult Volunteer Hours

Oct 2014	818.5
Sept 2014	781.0
August 2014	701.5
Oct 2013	1,113.5

Teen Volunteer Hours

Oct 2014	275.0
Sept 2014	310.5
August 2014	426.5
Oct 2013	243.0

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Oct 2014	104 / 106 / 3
Sept 2014	137 / 103 / 3
August 2014	95 / 114 / 6
Oct 2013	129 / 105 / 6

OverDrive	New Patrons	# of Items
Oct 2014	30	18,310
Sept 2014	37	17,258
August 2014	47	15,344
Oct 2013	43	11,967

Circulation Transactions

		OverDrive	Total
Oct 2014	20,688	1,084	21,772
Sept 2014	21,064	1,080	22,144
August 2014	21,882	1,256	23,138
Oct 2013	19,482	721	20,203

Wifi Stats

	# Connections	Time Connected	Data Transfers
Oct 2014	1,987	1,943 hours	121.7 GB
Sept 2014	1,829	1,809 hours	112.2 GB
August 2014	1,420	2,091 hours	85.4 GB

Circulation Snapshot (as of November 3, 2014)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,910	12.8	1,190	24.2	15.3
Adult Fiction	9,120	23.7	1,323	14.5	17.0
Adult Non-Fiction	7,677	20.0	742	9.7	9.6
Juvenile	13,633	35.5	3,447	25.3	44.4
Other	3,085	8.0	1,066	34.6	13.7
Total	38,425		7,768	20.2	

Past Events

- Over 200 people attended the library's annual Pumpkin Parade on October 30th.
- The Chamber of Commerce presented the Dancing with the Stars check earlier this month in the amount of \$4,574.62.
- Sarah and Yvette attended the YALSA Young Adult Literature Symposium in Austin November 14-16.
- Volunteer Appreciation Week was held last week. We would like to honor you by placing a dedication label inside any material of your choice. If you have not yet selected your item, it's not too late!

Upcoming Events

- Please see the attached December calendar for upcoming events.
- The next Library District Discussion Group will take place here on Friday, January 16th.
- S.C. Gwynne will be the featured author for the 2015 Lake Travis Reads program on Tuesday, February 17th.

Notes

- We have received over 200 surveys and overall very positive comments about the library. Also, the survey will soon go out to all LTISD households in the electronic Tuesday folder. The community forums earlier this month were not well attended.
- Please see the attached LTISD/LTCL partnership proposal drafted by Suzanne Stone, Director of Development and Corporate Relations / Executive Director Lake Travis Education Foundation.
- We plan to launch a Books for Babies program with the Lakeway Regional Medical Center in early 2015. The Friends will sponsor the promotional library package for new babies which will include a board book, library brochure, bookmark, and flyer.
- Port Enterprises continues the full roof replacement.
- Alan and I visited the Westminster Manor in Austin to see the acoustical panels in place. Please see the attached proposal to install the panels for \$10,477 from Bartos Architectural.
- GreenScapes and JXC Landscaping have inquired about the status of their bids to repair the amphitheater.
- The annual fire extinguisher check took place earlier this month.
- All work for the kitchen fire has been completed and all invoices have been submitted to TML. We should receive the final small reimbursement check before the end of the year.
- We participated in the 2015 Texas Library Association Snapshot Day.
- We have removed the limit on the number of items patrons can reserve. It was previously five per patron.
- I plan to take vacation days on November 24-26 and December 22nd and 23rd.
- LTCL gave out 4 TexShare cards in October 2014. In October 2013, 4 were distributed.
- The LTCL website had 2,662 unique visitors and 4,921 visits in the month of October.
- The library currently has 10,798 active cardholder accounts, up from 9,455 in November 2013.

Morgan McMillian
11/20/2014

Circulation Snapshot – Monday, November 3, 2014

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	0	0	0	0	0	0
2 - Caldecott	139	0.4	39	28.1	74	0.5
3 - Bluebonnet	39	0.1	32	82.1	20	0.4
5 - Lone Star	40	0.1	25	62.5	20	0.3
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	238	0.6	25	10.5	238	0.3
9 - Audio F	1397	3.6	344	24.6	1375	4.4
10 - Magazine	1298	3.4	64	4.9	161	0.8
11 - Reference	47	0.1	0	0	10	0
12 - Beginning Reader	1021	2.7	374	36.6	974	4.8
13 - DVD	2973	7.7	747	25.1	2874	9.6
14 - Fiction	8709	22.7	1280	14.7	8245	16.5
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2352	6.1	482	20.5	2200	6.2
18 - NF DVD	254	0.7	36	14.2	251	0.5
19 - Audio NF	302	0.8	74	24.5	298	1
20 - Audio J	282	0.7	60	21.3	281	0.8
21 - Kits	154	0.4	53	34.4	153	0.7
22 - YA	1584	4.1	155	9.8	1506	2
23 - Board Books	848	2.2	434	51.2	799	5.6
24 - Picture Books	4789	12.5	1316	27.5	4728	16.9
25 - Large Print	411	1.1	43	10.5	410	0.6
26 - Juvenile NF	2085	5.4	438	21	1991	5.6
27 - Video J	35	0.1	4	11.4	35	0.1
28 - Professional	25	0.1	0	0	22	0
29 - Oversize	48	0.1	4	8.3	48	0.1
30 - Biography	766	2	55	7.2	747	0.7
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	106	0.3	15	14.2	106	0.2
34 - 100 - 199	232	0.6	59	25.4	229	0.8
35 - 200 - 299	226	0.6	32	14.2	224	0.4
36 - 300 - 399	1074	2.8	106	9.9	1057	1.4
37 - 400 - 499	69	0.2	15	21.7	55	0.2
38 - 500 - 599	176	0.5	14	8	171	0.2
39 - 600 - 699	1279	3.3	141	11	1272	1.8
40 - 700 - 799	664	1.7	58	8.7	660	0.7
41 - 800 - 899	258	0.7	25	9.7	251	0.3
42 - 900 - 919	437	1.1	61	14	422	0.8
43 - 920 - 921	18	0	1	5.6	17	0
44 - 922 - 999	772	2	56	7.3	744	0.7
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	265	0.7	35	13.2	257	0.5
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	639	1.7	260	40.7	605	3.3

50 - STORYTIME	8	0	0	0	8	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	129	0.3	7	5.4	129	0.1
53 - J Graphic Novel	379	1	177	46.7	364	2.3
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	266	0.7	37	13.9	256	0.5
56 - Adult Graphic Novel	22	0.1	3	13.6	22	0
57 - Spanish - Adult	121	0.3	4	3.3	108	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	66	0.2	16	24.2	63	0.2
61 - Chapter Book	1238	3.2	535	43.2	1146	6.9
62 - Scouts	139	0.4	27	19.4	139	0.3
63 - Online Database	0	0	0	0	0	0
Total	38,425		7,768	20.2	35,690	