

# Library Director's Report

## February 26, 2015

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>Jan 2015</b>	<b>729</b>	<b>136</b>	<b>865</b>	<b>34</b>	<b>21</b>	<b>55</b>
Dec 2014	946	167	1,113	39	18	57
Nov 2014	651	87	738	34	17	51
Jan 2014	603	93	696	28	19	47

### New Patrons

<b>Jan 2015</b>	<b>91</b>
Dec 2014	60
Nov 2014	87
Jan 2014	109

### Door Count

<b>Jan 2015</b>	<b>7,712 (closed 2 days)</b>
Dec 2014	7,520 (closed 3 days & 2 hours)
Nov 2014	8,200 (closed 2 days)
Jan 2014	8,682 (closed 2 days)

### Adult Volunteer Hours

<b>Jan 2015</b>	<b>671.50</b>
Dec 2014	682.00
Nov 2014	651.75
Jan 2014	813.00

### Teen Volunteer Hours

<b>Jan 2015</b>	<b>244.5</b>
Dec 2014	216.5
Nov 2014	253.0
Jan 2014	329.0

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>Jan 2015</b>	<b>103 / 90 / 4</b>
Dec 2014	89 / 78 / 5
Nov 2014	92 / 78 / 3
Jan 2014	137 / 120 / 5

	OverDrive	New Patrons	# of Items
<b>Jan 2015</b>	<b>40</b>	<b>19,868</b>	
Dec 2014	36	19,308	
Nov 2014	46	18,808	
Jan 2014	49	13,469	

### Circulation Transactions

		OverDrive	Total
<b>Jan 2015</b>	<b>19,242</b>	<b>1,215</b>	<b>20,457</b>
Dec 2014	18,013	1,091	19,104
Nov 2014	18,802	1,067	19,869
Jan 2014	18,181	860	19,041

### Wifi Stats

	# Connections	Time Connected	Data Transfers
<b>Jan 2015</b>	<b>2,048</b>	<b>1,786 hours</b>	<b>96.5 GB</b>
Dec 2014	1,834	1,718 hours	105.2 GB
Nov 2014	1,902	1,692 hours	115.7 GB
Oct 2014	1,987	1,943 hours	121.7 GB

### Circulation Snapshot (as of February 10, 2015)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
<b>Adult AV</b>	4,990	12.9	1,208	24.2	16.3
<b>Adult Fiction</b>	8,985	23.3	1,406	15.6	19.0
<b>Adult Non-Fiction</b>	7,908	20.5	777	9.8	10.5
<b>Juvenile</b>	13,495	35.0	3,124	23.1	42.2
<b>Other</b>	3,184	8.3	894	28.1	12.1
<b>Total</b>	<b>38,562</b>		<b>7,409</b>	<b>19.2</b>	

## Past Events

- I attended the CTLS Summer Reading Program workshop on January 23rd.
- Sue and I attended a meeting at the Bee Cave Public Library with all LTISD librarians on February 12th.
- Lake Travis Reads S.C. Gwynne concluded earlier this month with record attendance!

## Upcoming Events

- Please see the attached March calendar for upcoming events.
- Volunteer Jeanne Burderer is a docent at the Blanton Museum of Art and will give a special tour of the exhibit Witness: Art and Civil Rights in the Sixties for LTCL patrons on Friday, April 3rd.
- The next Book Sale will take place April 10th and 11th.

## Notes

- As of February 23rd, \$155.75 has been forgiven during the Fine Forgiveness campaign, which will continue through the rest of the month.
- I have applied for two Arts Performance Support Grants from the Texas Commission on the Arts for upcoming performances by Joe McDermott and Lucas Miller.
- We have entered the Sisters in Crime We Love Libraries lottery to win \$1,000 for our collection. One grant is given away every month.
- I have begun work on the TSLAC annual report. Our preliminary population is 30,929 with a Maintenance of Effort minimum of \$337,452.
- I have placed an order with Building Image Group to install a new checking out sign at the circulation desk.
- I have approached Best Buy as a potential partner to present a Technology Petting Zoo program.
- We have signed up to participate in the TSLAC ILL Reimbursement Program for the second year.
- Danielle completed inventory on the entire collection is now working to clean up problems.
- JXC Landscaping plans to begin work on the amphitheater on March 3rd.
- We have placed the order for two new DVD shelves and they are expected to ship on March 6th.
- I plan to take a vacation day on Friday, March 13th.
- I plan to attend the PEC Light the Way Reception on Thursday, April 9th.
- All staff members are now TLA members and will attend the TLA Annual Conference in Austin in mid-April at least one day.
- I plan to attend the UT iSchool Advisory Council meeting on May 7th and 8th.
- I have registered to attend the ALA conference in California in late June.
- LTCL gave out 4 TexShare cards in January 2015. In January 2014, 3 were distributed.
- The LTCL website had 2,452 unique visitors and 4,486 visits in the month of January.
- The library currently has 8,907 active cardholder accounts. In February 2014, the library had 9,714 active cardholder accounts. Any accounts that were inactive in the past 48 months have been ignored for statistical purposes.

Morgan McMillian  
2/24/2015

## Circulation Snapshot – Tuesday, February 10, 2015

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	2	0	2	100	2	0
2 - Caldecott	140	0.4	18	12.9	74	0.2
3 - Bluebonnet	37	0.1	9	24.3	19	0.1
5 - Lone Star	33	0.1	6	18.2	17	0.1
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	224	0.6	26	11.6	224	0.4
9 - Audio F	1427	3.7	323	22.6	1406	4.4
10 - Magazine	1405	3.6	57	4.1	175	0.8
11 - Reference	47	0.1	0	0	10	0
12 - Beginning Reader	1050	2.7	460	43.8	1003	6.2
13 - DVD	3022	7.8	786	26	2918	10.6
14 - Fiction	8564	22.2	1365	15.9	8064	18.4
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2280	5.9	455	20	2153	6.1
18 - NF DVD	283	0.7	33	11.7	280	0.4
19 - Audio NF	317	0.8	73	23	313	1
20 - Audio J	297	0.8	53	17.8	295	0.7
21 - Kits	156	0.4	71	45.5	155	1
22 - YA	1358	3.5	177	13	1294	2.4
23 - Board Books	869	2.3	356	41	815	4.8
24 - Picture Books	4850	12.6	1174	24.2	4786	15.8
25 - Large Print	420	1.1	41	9.8	419	0.6
26 - Juvenile NF	2115	5.5	312	14.8	2023	4.2
27 - Video J	34	0.1	2	5.9	33	0
28 - Professional	25	0.1	0	0	22	0
29 - Oversize	43	0.1	3	7	43	0
30 - Biography	774	2	62	8	753	0.8
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	116	0.3	21	18.1	116	0.3
34 - 100 - 199	236	0.6	51	21.6	233	0.7
35 - 200 - 299	234	0.6	34	14.5	232	0.5
36 - 300 - 399	1098	2.8	104	9.5	1077	1.4
37 - 400 - 499	67	0.2	8	11.9	54	0.1
38 - 500 - 599	178	0.5	14	7.9	173	0.2
39 - 600 - 699	1270	3.3	166	13.1	1263	2.2
40 - 700 - 799	669	1.7	64	9.6	664	0.9
41 - 800 - 899	260	0.7	18	6.9	253	0.2
42 - 900 - 919	449	1.2	66	14.7	433	0.9
43 - 920 - 921	18	0	2	11.1	17	0
44 - 922 - 999	808	2.1	74	9.2	769	1
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	276	0.7	31	11.2	267	0.4
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	633	1.6	250	39.5	598	3.4

50 - STORYTIME	8	0	0	0	8	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	130	0.3	6	4.6	130	0.1
53 - J Graphic Novel	413	1.1	151	36.6	395	2
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	280	0.7	40	14.3	269	0.5
56 - Adult Graphic Novel	23	0.1	1	4.3	23	0
57 - Spanish - Adult	119	0.3	6	5	106	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	68	0.2	4	5.9	66	0.1
61 - Chapter Book	1282	3.3	408	31.8	1192	5.5
62 - Scouts	139	0.4	24	17.3	139	0.3
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	9	0	2	22.2	9	0
Total	38,561		7,409	19.2	35,709	