

Library Director's Report

April 23, 2015

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
March 2015	1,113	159	1,272	45	24	69
Feb 2015	723	397	1,120	37	24	61
Jan 2015	729	136	865	34	21	55
March 2014	760	199	959	35	27	62

New Patrons

March 2015	95
Feb 2015	89
Jan 2015	91
March 2014	79

Door Count

March 2015	9,215 (closed 1 day)
Feb 2015	8,593
Jan 2015	7,712 (closed 2 days)
March 2014	9,162

Adult Volunteer Hours

March 2015	764.0
Feb 2015	719.5
Jan 2015	671.5
March 2014	860.0

Teen Volunteer Hours

March 2015	201.5
Feb 2015	212.0
Jan 2015	244.5
March 2014	274.5

Interlibrary Loan (ILL)

	Requested/Received/Shipped
March 2015	120 / 113 / 3
Feb 2015	110 / 90 / 4
Jan 2015	103 / 90 / 4
March 2014	135 / 115 / 5

OverDrive	New Patrons	# of Items
March 2015	33	20,702
Feb 2015	34	20,216
Jan 2015	40	19,868
March 2014	33	14,009

Circulation Transactions

		OverDrive	Total
March 2015	20,844	1,189	22,033
Feb 2015	18,736	1,092	19,828
Jan 2015	19,242	1,215	20,457
March 2014	19,107	909	20,016

Wifi Stats

	# Connections	Time Connected	Data Transfers
March 2015	2,223	1,887 hours	102.2 GB
Feb 2015	2,153	1,775 hours	83.3 GB
Jan 2015	2,048	1,786 hours	96.5 GB
Dec 2014	1,834	1,718 hours	105.2 GB

Circulation Snapshot (as of April 1, 2015)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	5,075	13.2	1,153	22.7	14.9
Adult Fiction	8,553	22.2	1,332	15.6	17.2
Adult Non-Fiction	7,931	20.6	786	9.9	10.2
Juvenile	13,639	35.5	3,451	25.0	44.2
Other	3,257	8.5	1,038	31.9	13.4
Total	38,455		7,724	20.1	

Past Events

- Two new DVD shelves were installed on March 23rd. They delivered the wrong size mat inserts and will have to come back another time to correct. We will create a new TV section.
- Acoustical panels were installed in late March.
- Building Image Group installed new circulation desk signage on March 31st.
- I attended the PEC Light the Way Reception on Thursday, April 9th and received a \$1,000 donation.

Upcoming Events

- The LTHS art reception will take place on Wednesday, April 29th at 5 p.m.
- Sharon and I will do a ridealong on the Georgetown Public Library bookmobile on Thursday, April 30th.
- Please see the attached May calendar for upcoming events.
- Sue and I will attend a librarian luncheon with Bee Cave Public Library and Westbank Community Library on Monday, May 11th.
- The Summer Reading Program Kickoff Party is planned for Saturday, June 6th from 10:30am-12pm.

Notes

- We already have 51 people enrolled in the 1,000 Books Before Kindergarten program. People are excited!
- We were awarded a \$175 grant from the Texas Commission on the Arts for Joe McDermott's summer performance.
- ABC Pest Control has increased from \$113 to \$118 per service and the HVAC service agreement has increased from \$1,070 to \$1,118.25 per year.
- We are in early discussions with LT Lov to partner on an ESL class or informal conversational language learning time.
- I have completed the TSLAC annual report.
- Thanks to Sarah, we have applied for a YALSA Top Ten grant funded by the Dollar General Literacy Foundation.
- All library windows were cleaned earlier this week.
- Exterior doors were serviced and repaired earlier this month by Hull Supply.
- Water District 17 has informed us that we need to have a contract to regularly maintain our grinder pump station. They originally offered to service the sewer system for \$250 a month, but they are working on a less expensive and less frequent maintenance schedule for us.
- Someone ran into our audiovisual book drop earlier this month.
- I plan to start staff evaluations next month.
- Linden plans to start an Instagram page for the library as part of our social media efforts.
- All staff members attended the TLA Annual Conference earlier this month.
- I will plan to take off Friday, April 24th and possibly Monday, April 27th.
- I plan to attend the UT iSchool Advisory Council meeting on May 7th and 8th.
- I plan to take off Friday, May 29th and will be in late on Monday, June 1st.
- I have registered to attend the ALA conference in California in late June.
- I plan to take vacation days Wednesday, July 22nd through Monday, July 27th.
- LTCL gave out 1 TexShare card in March 2015. In March 2014, 9 were distributed.
- The LTCL website had 2,506 unique visitors and 4,420 visits in the month of March.
- The library currently has 9,015 active cardholder accounts.

Circulation Snapshot – Wednesday, April 1, 2015

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	1	0	1	100	1	0
2 - Caldecott	139	0.4	48	34.5	74	0.6
3 - Bluebonnet	40	0.1	11	27.5	20	0.1
5 - Lone Star	36	0.1	10	27.8	18	0.1
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	225	0.6	19	8.4	225	0.2
9 - Audio F	1445	3.8	330	22.8	1425	4.3
10 - Magazine	1362	3.5	78	5.7	179	1
11 - Reference	47	0.1	0	0	10	0
12 - Beginning Reader	1064	2.8	478	44.9	1014	6.2
13 - DVD	3081	8	733	23.8	2964	9.5
14 - Fiction	8130	21.1	1296	15.9	7648	16.8
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile F	2306	6	517	22.4	2182	6.7
18 - NF DVD	296	0.8	44	14.9	293	0.6
19 - Audio NF	324	0.8	71	21.9	320	0.9
20 - Audio J	301	0.8	38	12.6	299	0.5
21 - Kits	159	0.4	54	34	158	0.7
22 - YA	1381	3.6	178	12.9	1318	2.3
23 - Board Books	889	2.3	404	45.4	832	5.2
24 - Picture Books	4892	12.7	1270	26	4829	16.5
25 - Large Print	423	1.1	36	8.5	422	0.5
26 - Juvenile NF	2122	5.5	358	16.9	2032	4.6
27 - Video J	34	0.1	3	8.8	33	0
28 - Professional	25	0.1	0	0	22	0
29 - Oversize	43	0.1	3	7	43	0
30 - Biography	773	2	59	7.6	752	0.8
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	117	0.3	14	12	117	0.2
34 - 100 - 199	238	0.6	56	23.5	236	0.7
35 - 200 - 299	236	0.6	42	17.8	234	0.5
36 - 300 - 399	1116	2.9	116	10.4	1097	1.5
37 - 400 - 499	69	0.2	14	20.3	56	0.2
38 - 500 - 599	180	0.5	21	11.7	175	0.3
39 - 600 - 699	1288	3.3	146	11.3	1281	1.9
40 - 700 - 799	669	1.7	49	7.3	663	0.6
41 - 800 - 899	266	0.7	15	5.6	259	0.2
42 - 900 - 919	449	1.2	64	14.3	434	0.8
43 - 920 - 921	18	0	0	0	17	0
44 - 922 - 999	811	2.1	65	8	772	0.8
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	276	0.7	46	16.7	266	0.6
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - DVDJ	629	1.6	242	38.5	596	3.1
50 - STORYTIME	8	0	0	0	8	0
51 - Book Buddy	0	0	0	0	0	0

52 - YA Graphic Novel	133	0.3	7	5.3	133	0.1
53 - J Graphic Novel	430	1.1	202	47	412	2.6
54 - Laptop	6	0	0	0	1	0
55 - J BIOGRAPHY	277	0.7	47	17	267	0.6
56 - Adult Graphic Novel	25	0.1	3	12	25	0
57 - Spanish - Adult	119	0.3	5	4.2	106	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - AUDIO YA	68	0.2	10	14.7	67	0.1
61 - Chapter Book	1341	3.5	478	35.6	1249	6.2
62 - Scouts	139	0.4	30	21.6	139	0.4
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	9	0	8	88.9	9	0.1
Total	38,455		7,719	20.1	35,655	