

Library Director's Report

May 28, 2015

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
April 2015	811	182	993	39	24	63
March 2015	1,113	159	1,272	45	24	69
Feb 2015	723	397	1,120	37	24	61
April 2014	861	291	1,152	32	30	62

New Patrons

April 2015	76
March 2015	95
Feb 2015	89
April 2014	112

Door Count

April 2015	9,210 (closed 1 day)
March 2015	9,215 (closed 1 day)
Feb 2015	8,593
April 2014	8,423 (closed 1 day)

Adult Volunteer Hours

April 2015	867.0
March 2015	764.0
Feb 2015	719.5
April 2014	819.0

Teen Volunteer Hours

April 2015	200.0
March 2015	201.5
Feb 2015	212.0
April 2014	254.5

Interlibrary Loan (ILL)

	Requested/Received/Shipped
April 2015	68 / 77 / 4
March 2015	120 / 113 / 3
Feb 2015	110 / 90 / 4
April 2014	96 / 100 / 4

OverDrive	New Patrons	# of Items
April 2015	25	20,864
March 2015	33	20,702
Feb 2015	34	20,216
April 2014	28	14,352

Circulation Transactions

		OverDrive	Total
April 2015	19,342	1,129	20,471
March 2015	20,844	1,189	22,033
Feb 2015	18,736	1,092	19,828
April 2014	17,836	818	18,654

Wifi Stats

	# Connections	Time Connected	Data Transfers
April 2015	2,245	1,743 hours	120.12 GB
March 2015	2,223	1,887 hours	102.2 GB
Feb 2015	2,153	1,775 hours	83.3 GB
Jan 2015	2,048	1,786 hours	96.5 GB

Circulation Snapshot (as of May 4, 2015)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,525	11.7	1,077	23.8	14.4
Adult Fiction	8,343	21.6	1,270	15.2	17.0
Adult Non-Fiction	7,932	20.6	728	9.2	9.8
Juvenile	13,754	35.7	3,277	23.8	44.0
Other	4,018	10.4	1,102	27.4	14.8
Total	38,572		7,454	19.3	

Past Events

- Sue and I attended a librarian luncheon with Bee Cave Public Library and Westbank Community Library on May 11th.
- LTCL employees were invited to attend the Women's Club of Greater Lakeway appreciation luncheon on May 15th. The food was great and we were honored to be invited!
- The mats for the two new DVD shelves were finally corrected on May 19th. The new TV section will be instituted and finalized in the coming weeks.
- Sharon and I did a ridealong on the Georgetown Public Library bookmobile on Tuesday, May 26th.

Upcoming Events

- Please see the attached June and Summer Reading Program calendars for upcoming events.
- The Summer Reading Program Kickoff Party is planned for Saturday, June 6th from 10:30am-12pm. Sarah is working on new 'Boredom Buster' tween and teen activities that will be available at all times in the teen room throughout the summer.
- The next Library District Discussion Group will take place on Friday, July 10th at Wells Branch Community Library

Notes

- Yvette is launching a new community helpers monthly series for her Preschool Story Time. Mayor Joe Bain will be the featured guest on Monday, September 28th and she plans to invite a postal worker, doctor, baker, and more in the future. She welcomes ideas for other featured guests.
- Kim has launched the impressive www.kimsbookstack.com site, posting multiple book reviews each week. Her site is now linked from our website and reviews automatically show up in our Facebook feed.
- We have been awarded a YALSA's Teens' Top Ten Book Giveaway Grant thanks to Sarah's application earlier this spring. We will receive a copy of each of the 24 books that have been officially nominated for the Teens' Top Ten list.
- Jim Nelson is now taking excess donations to distribute to Inside Books and other prison ministry programs.
- Austin Flag Inc. has been called to repair our flag. They are not yet able to schedule an appointment, but hopefully within the month.
- More than half of our patrons who view the newsletter do so on a mobile device.
- Danielle and I are working to revise our library card applications and possibly move to a self-sign up process.
- I am close to completing staff evaluations. A number of employees have noted their appreciation for the board's decision to purchase TLA memberships for staff and for sending everyone to the TLA conference.
- Sarah is launching a new Resource of the Month program to focus on promotion of one special database each month. In June, we will feature LearningExpress.
- Danielle has completed inventory of the entire library and, in total, 263 items were missing and deleted.
- Linden plans to start an Instagram page for the library as part of our social media efforts.
- Sarah would like to attend the upcoming YALSA conference in Portland November 6-8.
- I plan to take off Friday, May 29th and come in late on Monday, June 1st.
- I will attend the ALA conference in California June 25-29.
- I plan to take vacation days July 22-27.
- I will be absent from both the June and July board meetings.

- The meeting room was reserved 10 times in January, 9 times in February, 10 times in March, and 10 times in April.
- LTCL gave out 5 TexShare cards in April 2015. In April 2014, 4 were distributed.
- The LTCL website had 2,126 unique visitors and 3,824 visits in the month of April.
- The library currently has 9,057 active cardholder accounts.

Morgan McMillian
5/21/2015

Circulation Snapshot – Monday, May 4, 2015

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	1	0	0	0	1	0
2 - Caldecott	139	0.4	19	13.7	74	0.3
3 - Bluebonnet	40	0.1	9	22.5	20	0.1
5 - Lone Star	36	0.1	6	16.7	18	0.1
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	227	0.6	33	14.5	227	0.4
9 - Audio	1461	3.8	341	23.3	1441	4.6
10 - Magazine	1404	3.6	69	4.9	177	0.9
11 - Reference	47	0.1	0	0	10	0
12 - Beginning Reader	1068	2.8	390	36.5	1018	5.2
13 - DVD	2512	6.5	636	25.3	2407	8.5
14 - Fiction	7916	20.5	1230	15.5	7421	16.5
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2324	6	512	22	2207	6.9
18 - NF DVD	200	0.5	37	18.5	197	0.5
19 - NF Audio	325	0.8	67	20.6	321	0.9
20 - J Audio	305	0.8	45	14.8	303	0.6
21 - Kits	161	0.4	50	31.1	160	0.7
22 - YA	1397	3.6	166	11.9	1335	2.2
23 - Board Books	898	2.3	410	45.7	842	5.5
24 - Picture Books	4936	12.8	1267	25.7	4873	17
25 - Large Print	427	1.1	40	9.4	426	0.5
26 - NF Juvenile	2141	5.6	329	15.4	2050	4.4
27 - J Video	33	0.1	1	3	32	0
28 - Professional	25	0.1	0	0	22	0
29 - Oversize	43	0.1	3	7	43	0
30 - Biography	776	2	61	7.9	755	0.8
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	120	0.3	12	10	120	0.2
34 - 100 - 199	243	0.6	38	15.6	241	0.5
35 - 200 - 299	238	0.6	27	11.3	236	0.4
36 - 300 - 399	1124	2.9	88	7.8	1103	1.2
37 - 400 - 499	69	0.2	8	11.6	56	0.1
38 - 500 - 599	180	0.5	19	10.6	175	0.3
39 - 600 - 699	1301	3.4	159	12.2	1294	2.1
40 - 700 - 799	670	1.7	56	8.4	664	0.8

41 - 800 - 899	270	0.7	13	4.8	262	0.2
42 - 900 - 919	452	1.2	78	17.3	437	1
43 - 920 - 921	20	0.1	2	10	18	0
44 - 922 - 999	822	2.1	58	7.1	782	0.8
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	276	0.7	69	25	266	0.9
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	638	1.7	236	37	605	3.2
50 - Story Time	8	0	1	12.5	8	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	134	0.3	12	9	134	0.2
53 - J Graphic Novel	438	1.1	146	33.3	420	2
54 - Laptop	6	0	0	0	1	0
55 - J Biography	278	0.7	53	19.1	268	0.7
56 - Adult Graphic Novel	27	0.1	6	22.2	27	0.1
57 - Spanish - Adult	119	0.3	1	0.8	106	0
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	68	0.2	13	19.1	67	0.2
61 - Chapter Book	1362	3.5	454	33.3	1270	6.1
62 - Scouts	139	0.4	41	29.5	139	0.6
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	9	0	5	55.6	9	0.1
65 - TV	719	1.9	134	18.6	698	1.8
Total	38,572		7,450	19.3	35,710	