

# Library Director's Report

## June 25, 2015

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>May 2015</b>	<b>771</b>	<b>227</b>	<b>998</b>	<b>35</b>	<b>24</b>	<b>59</b>
April 2015	811	182	993	39	24	63
March 2015	1,113	159	1,272	45	24	69
May 2014	693	252	945	28	27	55

### New Patrons

<b>May 2015</b>	<b>114</b>
April 2015	76
March 2015	95
May 2014	81

### Door Count

<b>May 2015</b>	<b>9,327 (closed 1 day)</b>
April 2015	9,210 (closed 1 day)
March 2015	9,215 (closed 1 day)
May 2014	8,816 (closed 1 day)

### Adult Volunteer Hours

<b>May 2015</b>	<b>727.5</b>
April 2015	867.0
March 2015	764.0
May 2014	768.0

### Teen Volunteer Hours

<b>May 2015</b>	<b>145.0</b>
April 2015	200.0
March 2015	201.5
May 2014	217.0

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>May 2015</b>	<b>88 / 72 / 6</b>
April 2015	68 / 77 / 4
March 2015	120 / 113 / 3
May 2014	119 / 103 / 5

	OverDrive	New Patrons	# of Items
<b>May 2015</b>	<b>48</b>		<b>21,236</b>
April 2015	25		20,864
March 2015	33		20,702
May 2014	23		14,818

### Circulation Transactions

		OverDrive	Total
<b>May 2015</b>	<b>21,357</b>	<b>1,191</b>	<b>22,548</b>
April 2015	19,342	1,129	20,471
March 2015	20,844	1,189	22,033
May 2014	19,083	864	19,947

### Wifi Stats

	# Connections	Time Connected	Data Transfers
<b>May 2015</b>	<b>2,398</b>	<b>1,951 hours</b>	<b>177.72 GB</b>
April 2015	2,245	1,743 hours	120.12 GB
March 2015	2,223	1,887 hours	102.2 GB
Feb 2015	2,153	1,775 hours	83.3 GB

### Circulation Snapshot (as of June 8, 2015)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
<b>Adult AV</b>	4,536	11.7	1,165	25.7	12.7
<b>Adult Fiction</b>	8,434	21.7	1,421	16.8	15.6
<b>Adult Non-Fiction</b>	7,927	20.4	769	9.7	8.4
<b>Juvenile</b>	13,927	35.9	4,207	30.2	46.0
<b>Other</b>	4,018	10.3	1,576	39.2	17.2
<b>Total</b>	<b>38,842</b>		<b>9,138</b>	<b>23.5</b>	

## Past Events

- The Summer Reading Program kicked off to a good start on Saturday, June 6th with about 400 people in attendance.

## Upcoming Events

- Please see the attached July calendar for upcoming events.
- The next Library District Discussion Group will take place on Friday, July 10th at Wells Branch Community Library.
- The Fall CTLS Membership Meeting will be held in Temple on Friday, September 25th.

## Notes

- With the heavy rains in May and June, the building leaks have returned in the mezzanine and the storage closet. The skylight was resealed on June 23rd, which will hopefully help.
- The amphitheater needs more work after the recent rains.
- I continue to work with Granite Security and Beckwith on ground fault errors on our fire alarm panel. The error seems to only occur when it rains.
- Richard with On Demand Sprinklers continues to work on repairing our irrigation lines and adding proper filters.
- The new TV DVD section is in place and patrons can now check out five DVD movies and five TV DVDs. Patrons can also check out five DVDs from the kids section.
- Thanks to Lew Carlson, we will now be included on the Heritage Commission's periodic tours of Lakeway.
- E-Rate funding for the next fiscal year in the amount of \$1,837.56 has been approved.
- The door counter was broken and replaced earlier this month, so we had to estimate daily attendance for a few weeks in early June.
- I have started investigating the cost of installing handicap doors with Bell Glass & Mirror. Architectural Storefronts Systems who originally installed our doors is no longer in business.
- The Donut Hole is now sponsoring our monthly Dads & Donuts Story Time with free donuts!
- The Texas Municipal Library Directors Association, an affiliate of TML, formerly included only Library Directors from throughout Texas that were focused on working with municipal governments to help enhance library services. Now a \$50 annual membership is open to all. "We are focused on creating strong management practices in libraries to allow us to better effect the position of libraries within those government entities."
- I am in talks with the local nonprofit Power for Parkinson's to hold weekly classes at the library. The organization also has an extensive library that they would make available to our patrons.
- I plan to attend the TLA Annual Assembly in Austin on July 8th.
- I plan to take vacation days July 22-27.
- The meeting room was reserved 10 times in January, 9 times in February, 10 times in March, 10 times in April, and 16 times in May.
- LTCL gave out 4 TexShare cards in May 2015. In May 2014, 5 were distributed.
- The LTCL website had 2,285 unique visitors and 4,201 visits in the month of May.
- The library currently has 9,140 active cardholder accounts.

Morgan McMillian  
6/24/2015

## Circulation Snapshot – Monday, June 8, 2015

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	1	0	0	0	1	0
2 - Caldecott	139	0.4	29	20.9	74	0.3
3 - Bluebonnet	40	0.1	13	32.5	20	0.1
5 - Lone Star	36	0.1	25	69.4	18	0.3
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	227	0.6	17	7.5	227	0.2
9 - Audio	1479	3.8	327	22.1	1459	3.6
10 - Magazine	1463	3.8	93	6.4	174	1
11 - Reference	47	0.1	0	0	10	0
12 - Beginning Reader	1107	2.9	658	59.4	1057	7.2
13 - DVD	2505	6.4	732	29.2	2398	8
14 - Fiction	8045	20.7	1380	17.2	7544	15.1
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2366	6.1	652	27.6	2247	7.1
18 - NF DVD	190	0.5	27	14.2	186	0.3
19 - NF Audio	325	0.8	89	27.4	321	1
20 - J Audio	315	0.8	85	27	313	0.9
21 - Kits	161	0.4	78	48.4	160	0.9
22 - YA	1421	3.7	244	17.2	1361	2.7
23 - Board Books	907	2.3	483	53.3	851	5.3
24 - Picture Books	4986	12.8	1438	28.8	4923	15.7
25 - Large Print	389	1	41	10.5	388	0.4
26 - NF Juvenile	2148	5.5	413	19.2	2058	4.5
27 - J Video	24	0.1	5	20.8	23	0.1
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	43	0.1	3	7	43	0
30 - Biography	779	2	49	6.3	757	0.5
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	122	0.3	9	7.4	122	0.1
34 - 100 - 199	246	0.6	56	22.8	244	0.6
35 - 200 - 299	240	0.6	29	12.1	238	0.3
36 - 300 - 399	1146	3	109	9.5	1125	1.2
37 - 400 - 499	50	0.1	12	24	49	0.1
38 - 500 - 599	180	0.5	22	12.2	175	0.2
39 - 600 - 699	1309	3.4	166	12.7	1302	1.8
40 - 700 - 799	673	1.7	39	5.8	667	0.4
41 - 800 - 899	222	0.6	15	6.8	216	0.2
42 - 900 - 919	413	1.1	71	17.2	401	0.8
43 - 920 - 921	23	0.1	5	21.7	20	0.1
44 - 922 - 999	828	2.1	64	7.7	787	0.7
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	277	0.7	82	29.6	267	0.9
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	641	1.7	341	53.2	608	3.7
50 - Story Time	8	0	0	0	8	0

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	132	0.3	18	13.6	132	0.2
53 - J Graphic Novel	442	1.1	241	54.5	424	2.6
54 - Laptop	6	0	1	16.7	1	0
55 - J Biography	263	0.7	51	19.4	254	0.6
56 - Adult Graphic Novel	28	0.1	2	7.1	28	0
57 - Spanish - Adult	70	0.2	3	4.3	69	0
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	71	0.2	15	21.1	70	0.2
61 - Chapter Book	1388	3.6	664	47.8	1293	7.3
62 - Scouts	139	0.4	27	19.4	139	0.3
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	9	0	1	11.1	9	0
65 - TV	751	1.9	211	28.1	729	2.3
<b>Total</b>	<b>38,842</b>		<b>9,135</b>	<b>23.5</b>	<b>35,935</b>	