

# Library Director's Report

## July 23, 2015

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>June 2015</b>	<b>2,249</b>	<b>141</b>	<b>2,590</b>	<b>65</b>	<b>19</b>	<b>84</b>
May 2015	771	227	998	35	24	59
April 2015	811	182	993	39	24	63
June 2014	3,200	63	3,263	65	14	79

### New Patrons

<b>June 2015</b>	<b>181</b>
May 2015	114
April 2015	76
June 2014	200

### Door Count

<b>June 2015</b>	<b>11,743</b>
May 2015	9,327 (closed 1 day)
April 2015	9,210 (closed 1 day)
June 2014	11,326

### Adult Volunteer Hours

<b>June 2015</b>	<b>812.0</b>
May 2015	727.5
April 2015	867.0
June 2014	785.5

### Teen Volunteer Hours

<b>June 2015</b>	<b>389.50</b>
May 2015	145.00
April 2015	200.00
June 2014	494.25

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>June 2015</b>	<b>105 / 100 / 3</b>
May 2015	88 / 72 / 6
April 2015	68 / 77 / 4
June 2014	120 / 97 / 8

OverDrive	New Patrons	# of Items
<b>June 2015</b>	<b>36</b>	<b>21,667</b>
May 2015	48	21,236
April 2015	25	20,864
June 2014	52	15,015

### Circulation Transactions

		OverDrive	Total
<b>June 2015</b>	<b>27,568</b>	<b>1,297</b>	<b>28,865</b>
May 2015	21,357	1,191	22,548
April 2015	19,342	1,129	20,471
June 2014	25,615	1,033	26,648

### Wifi Stats

	# Connections	Time Connected	Data Transfers
<b>June 2015</b>	<b>2,604</b>	<b>2,909 hours</b>	<b>105.92 GB</b>
May 2015	2,398	1,951 hours	177.72 GB
April 2015	2,245	1,743 hours	120.12 GB
March 2015	2,223	1,887 hours	102.20 GB

### Circulation Snapshot (as of June 8, 2015)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
<b>Adult AV</b>	4,536	11.7	1,165	25.7	12.7
<b>Adult Fiction</b>	8,434	21.7	1,421	16.8	15.6
<b>Adult Non-Fiction</b>	7,927	20.4	769	9.7	8.4
<b>Juvenile</b>	13,927	35.9	4,207	30.2	46.0
<b>Other</b>	4,018	10.3	1,576	39.2	17.2
<b>Total</b>	<b>38,842</b>		<b>9,138</b>	<b>23.5</b>	

## Past Events

- I attended the TLA Annual Assembly two half days earlier this month. I have been asked to serve a second year as Chair of the TLA Public Library Division Membership Committee.

## Upcoming Events

- Please see the attached August calendar for upcoming events.
- Farber Specialty Vehicles plans to drive a new Sprinter Bookmobile to the library on the afternoon of Wednesday, August 5th on their way to deliver a new vehicle in west Texas.
- Georgetown Public Library's WOW!mobile will visit the library during the next board meeting on Thursday, August 27th.
- The Fall CTLS Membership Meeting will be held in Temple on Friday, September 25th.
- The next Library District Discussion Group will take place at Westbank Community Library on Friday, January 22nd.

## Notes

- The 2014/2015 fiscal year end statistics are attached.
- We received a Texas Commission on the Arts Performance Support Grant in the amount of \$175 for Lucas Miller's June performance.
- We fulfilled a Request for Information from SmartProcure on July 17th.
- According to the 2013 TSLAC reports, there are only 20 of the 588 Texas public libraries that have a collection turnover rate of 5+ and Lake Travis is one of them. As a result, I have been asked to present on a panel at the 2016 TLA Conference entitled "Spinning Plates: Balancing the Budget and Your Collection as Formats Multiply."
- I have accepted a two year appointment as a Member of the PLA Baker & Taylor Entertainment Audio Music/Video Product Award Committee. I will continue to serve on PLA's John Iliff Technology Award Jury Committee through June 2016.
- I have applied for LTCLD to become a member of the Texas Municipal Library Directors Association.
- Yvette's Junior Chef Challenge was the featured event in the latest Texas Summer Reading Program Newsletter distributed by TSLAC. Linden provided three photos that were the lead story!
- Sarah will launch a new Tween Book Club on Sunday, September 13th.
- I have been in touch with Lakeway Deputy City Manager Chessie Zimmerman about the possibility of parking a bookmobile in our parking lot.
- The Association of Bookmobiles and Outreach Services conference will be held in St. Charles, Illinois from October 14-16. Programs include ideas to actively participate in community partnerships, successful programs for all ages, outreach story times, the good/bad/ugly of generators, uniqueness of working with schools, practical applications in accessing services, techniques to know what services are wanted/needed in your community as well as acknowledging your importance to your library and your community.
- I plan to join ABOS (Association of Bookmobiles and Outreach Services) for \$39 per year.
- We have purchased an OverDrive subscription of *The Wall Street Journal* that can be read simultaneously by 10 people per day.
- Nancy's Nook is Buy One, Get One Free through the end of August.
- LTHS art teacher Amber Forgey's painting is currently being framed, then we plan to hang it in the workroom later this summer.
- We plan to host a donation box for LT Lov's school supply drive later this summer.
- I have requested a quote from ABC for the cost to clean our gutters.
- Local nonprofit Power for Parkinson's will hold weekly classes at the library starting in September. The organization also has an extensive library that they will make available to our patrons.
- Nicole Linko of Nicole's Computer Solutions will continue to offer monthly technology classes at the library through the end of the year.

- I plan to take vacation days July 22-27.
- The meeting room was reserved 10 times in January, 9 times in February, 10 times in March, 10 times in April, 16 times in May, and 5 times in June. In June, room availability was limited because of Summer Reading Programs.
- LTCL gave out 4 TexShare cards in June 2015. In June 2014, 4 were distributed.
- The LTCL website had 2,675 unique visitors and 4,978 visits in the month of June.
- The library currently has 9,266 active cardholder accounts.
- Five year old Eve Johnson was the first child to complete the 1,000 Books Before Kindergarten Challenge.

Morgan McMillian  
7/21/2015



## Circulation Snapshot – Monday, June 8, 2015

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	1	0	0	0	1	0
2 - Caldecott	139	0.4	29	20.9	74	0.3
3 - Bluebonnet	40	0.1	13	32.5	20	0.1
5 - Lone Star	36	0.1	25	69.4	18	0.3
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	227	0.6	17	7.5	227	0.2
9 - Audio	1479	3.8	327	22.1	1459	3.6
10 - Magazine	1463	3.8	93	6.4	174	1
11 - Reference	47	0.1	0	0	10	0
12 - Beginning Reader	1107	2.9	658	59.4	1057	7.2
13 - DVD	2505	6.4	732	29.2	2398	8
14 - Fiction	8045	20.7	1380	17.2	7544	15.1
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2366	6.1	652	27.6	2247	7.1
18 - NF DVD	190	0.5	27	14.2	186	0.3
19 - NF Audio	325	0.8	89	27.4	321	1
20 - J Audio	315	0.8	85	27	313	0.9
21 - Kits	161	0.4	78	48.4	160	0.9
22 - YA	1421	3.7	244	17.2	1361	2.7
23 - Board Books	907	2.3	483	53.3	851	5.3
24 - Picture Books	4986	12.8	1438	28.8	4923	15.7
25 - Large Print	389	1	41	10.5	388	0.4
26 - NF Juvenile	2148	5.5	413	19.2	2058	4.5

27 - J Video	24	0.1	5	20.8	23	0.1
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	43	0.1	3	7	43	0
30 - Biography	779	2	49	6.3	757	0.5
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	122	0.3	9	7.4	122	0.1
34 - 100 - 199	246	0.6	56	22.8	244	0.6
35 - 200 - 299	240	0.6	29	12.1	238	0.3
36 - 300 - 399	1146	3	109	9.5	1125	1.2
37 - 400 - 499	50	0.1	12	24	49	0.1
38 - 500 - 599	180	0.5	22	12.2	175	0.2
39 - 600 - 699	1309	3.4	166	12.7	1302	1.8
40 - 700 - 799	673	1.7	39	5.8	667	0.4
41 - 800 - 899	222	0.6	15	6.8	216	0.2
42 - 900 - 919	413	1.1	71	17.2	401	0.8
43 - 920 - 921	23	0.1	5	21.7	20	0.1
44 - 922 - 999	828	2.1	64	7.7	787	0.7
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	277	0.7	82	29.6	267	0.9
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	641	1.7	341	53.2	608	3.7
50 - Story Time	8	0	0	0	8	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	132	0.3	18	13.6	132	0.2
53 - J Graphic Novel	442	1.1	241	54.5	424	2.6
54 - Laptop	6	0	1	16.7	1	0
55 - J Biography	263	0.7	51	19.4	254	0.6
56 - Adult Graphic Novel	28	0.1	2	7.1	28	0
57 - Spanish - Adult	70	0.2	3	4.3	69	0
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	71	0.2	15	21.1	70	0.2
61 - Chapter Book	1388	3.6	664	47.8	1293	7.3
62 - Scouts	139	0.4	27	19.4	139	0.3
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	9	0	1	11.1	9	0
65 - TV	751	1.9	211	28.1	729	2.3
<b>Total</b>	<b>38,842</b>		<b>9,135</b>	<b>23.5</b>	<b>35,935</b>	