

Library Director's Report

August 27, 2015

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
July 2015	1,624	110	1,734	66	20	86
June 2015	2,249	141	2,332	65	19	84
May 2015	771	227	998	35	24	59
July 2014	2,187	81	2,268	67	16	83

New Patrons

July 2015	153
June 2015	181
May 2015	114
July 2014	164

Door Count

July 2015	10,764 (closed 1 day)
June 2015	11,743
May 2015	9,327 (closed 1 day)
July 2014	11,600 (closed 1 day)

Adult Volunteer Hours

July 2015	769.50
June 2015	812.00
May 2015	727.50
July 2014	807.75

Teen Volunteer Hours

July 2015	383.00
June 2015	389.50
May 2015	145.00
July 2014	678.75

Interlibrary Loan (ILL)

	Requested/Received/Shipped
July 2015	92 / 92 / 3
June 2015	105 / 100 / 3
May 2015	88 / 72 / 6
July 2014	136 / 111 / 5

OverDrive	New Patrons	# of Items
July 2015	55	22,097
June 2015	36	21,667
May 2015	48	21,236
July 2014	46	15,344

Circulation Transactions

		OverDrive	Total
July 2015	25,382	1,480	26,862
June 2015	27,568	1,297	28,865
May 2015	21,357	1,191	22,548
July 2014	26,148	1,146	27,294

Wifi Stats

	# Connections	Time Connected	Data Transfers
July 2015	2,884	2,535 hours	133.80 GB
June 2015	2,604	2,909 hours	105.92 GB
May 2015	2,398	1,951 hours	177.72 GB
April 2015	2,245	1,743 hours	120.12 GB

Circulation Snapshot (as of August 7, 2015)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,593	11.7	1,332	29.0	14.5
Adult Fiction	8,665	22.1	1,427	16.5	15.5
Adult Non-Fiction	7,645	19.5	736	9.6	8.0
Juvenile	14,220	36.2	4,153	29.2	45.2
Other	4,158	10.6	1,531	36.8	16.7
Total	39,281		9,179	23.4	

Past Events

- A staff meeting was held on August 25th to review our Summer Reading Program, discuss new gun legislation, and more.

Upcoming Events

- Please see the attached September calendar for upcoming events.
- Kindergarteners at Primrose School of Bee Cave will visit the library on the first Wednesday of every month for a story time.
- The Fall CTLS Membership Meeting will be held in Temple on Friday, September 25th.
- LTCL will co-sponsor the event Kids Rhythm Jam with Pride Inclusive Sports on Saturday, October 3rd at 1 p.m.
- The TLA District 3 Fall Meeting will take place on Friday, October 9th.
- Sarah is holding a Mum and Garter Making Class for teens and tweens the week of LTISD Homecoming on Saturday, October 10th from 1-3 p.m. We plan to ask the Friends to sponsor this program.
- Author Keija Parssinen will speak on Thursday, October 15th at 7 p.m.
- Author Hubert Crouch will speak on Sunday, October 25th at 2 p.m.
- The CTLS Performer's Showcase will take place on Friday, November 6th.
- Sarah will attend the YALSA Symposium in Portland in early November.
- I plan to attend the iSchool Advisory Council meeting on Friday, November 13th.
- The next Library District Discussion Group will take place at Westbank Community Library on Friday, January 22nd.
- H.W. Brands has been selected as the featured author for 2016 Lake Travis Reads and will speak at Bee Cave Public Library on Thursday, April 14th at 7 p.m.

Notes

- We received official notification from TSLAC that we are fully accredited and a qualified member of the Texas State Library for FY 16.
- I have applied for a TCA grant for Bernadette Nason's upcoming Halloween Story Time.
- I have submitted paperwork to renew our TMLIEBP coverage. The monthly TMLIEBP rate will increase 3% to \$478.64 starting December 1st.
- We are now trying self sign-up for new members and account renewals.
- We have increased petty cash to \$150.
- I have requested a quote from Building Image Group for a Friends Technical Services sign and new screws to replace broken ones on signage throughout the building.
- We have a bid from ABC for \$913 to add a drip irrigation system in the butterfly garden. Irrigation and service has been a challenge throughout the summer.
- ABC replaced five HVAC capacitors and one TXC clamp for unit 4B earlier this month.
- I have requested a quote from ABC for the cost to clean our gutters.
- LTCLD is now a member of ABOS (Association of Bookmobiles and Outreach Services).
- In addition to *The Wall Street Journal*, we now also subscribe to OverDrive editions of *USA Today* and *The Washington Post*. Each newspaper has different daily allotments and requires a NOOK app.
- LTHS art teacher Amber Forgey's painting is now hanging in the workroom.
- The meeting room was reserved 10 times in January, 9 times in February, 10 times in March, 10 times in April, 16 times in May, 5 times in June, and 6 times in July. Room availability has been limited because of Summer Reading Programs.
- I plan to take two vacation days in late October.
- LTCL gave out 1 TexShare card in July 2015. In June 2014, 4 were distributed.
- The LTCL website had 2,582 unique visitors and 4,609 visits in the month of July.
- The library currently has 9,392 active cardholder accounts.

Morgan McMillian
8/21/2015

Circulation Snapshot – Friday, August 7, 2015

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	2	0	0	0	2	0
2 - Caldecott	144	0.4	33	22.9	76	0.4
3 - Bluebonnet	40	0.1	16	40	20	0.2
5 - Lone Star	55	0.1	51	92.7	20	0.6
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	227	0.6	26	11.5	227	0.3
9 - Audio	1498	3.8	375	25	1477	4.1
10 - Magazine	1273	3.2	69	5.4	149	0.8
11 - Reference	47	0.1	0	0	10	0
12 - Beginning Reader	1146	2.9	537	46.9	1090	5.9
13 - DVD	2543	6.5	845	33.2	2422	9.2
14 - Fiction	8268	21	1365	16.5	7747	14.9
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2420	6.2	689	28.5	2299	7.5
18 - NF DVD	191	0.5	19	9.9	187	0.2
19 - NF Audio	325	0.8	86	26.5	321	0.9
20 - J Audio	322	0.8	131	40.7	319	1.4
21 - Kits	165	0.4	64	38.8	161	0.7
22 - YA	1461	3.7	296	20.3	1399	3.2
23 - Board Books	938	2.4	479	51.1	882	5.2
24 - Picture Books	5056	12.9	1345	26.6	4991	14.7
25 - Large Print	397	1	62	15.6	396	0.7
26 - NF Juvenile	2170	5.5	456	21	2079	5
27 - J Video	20	0.1	6	30	19	0.1
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	44	0.1	6	13.6	44	0.1
30 - Biography	784	2	45	5.7	761	0.5
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	124	0.3	18	14.5	124	0.2
34 - 100 - 199	223	0.6	61	27.4	221	0.7
35 - 200 - 299	240	0.6	30	12.5	238	0.3
36 - 300 - 399	1170	3	116	9.9	1149	1.3
37 - 400 - 499	50	0.1	11	22	49	0.1
38 - 500 - 599	151	0.4	13	8.6	147	0.1
39 - 600 - 699	1317	3.4	165	12.5	1309	1.8
40 - 700 - 799	600	1.5	55	9.2	594	0.6
41 - 800 - 899	227	0.6	18	7.9	221	0.2
42 - 900 - 919	405	1	48	11.9	392	0.5
43 - 920 - 921	23	0.1	3	13	20	0
44 - 922 - 999	823	2.1	59	7.2	778	0.6
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	283	0.7	45	15.9	273	0.5
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	645	1.6	308	47.8	611	3.4
50 - Story Time	9	0	1	11.1	9	0

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	134	0.3	11	8.2	134	0.1
53 - J Graphic Novel	458	1.2	222	48.5	436	2.4
54 - Laptop	6	0	0	0	1	0
55 - J Biography	271	0.7	34	12.5	260	0.4
56 - Adult Graphic Novel	28	0.1	3	10.7	28	0
57 - Spanish - Adult	71	0.2	9	12.7	70	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	73	0.2	18	24.7	72	0.2
61 - Chapter Book	1456	3.7	717	49.2	1346	7.8
62 - Scouts	141	0.4	20	14.2	141	0.2
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	9	0	0	0	9	0
65 - TV	786	2	188	23.9	766	2
Total	39,281		9,174	23.4	36,439	