

Library Director's Report

September 24, 2015

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
August 2015	742	98	840	38	21	59
July 2015	1,624	110	1,734	66	20	86
June 2015	2,249	141	2,332	65	19	84
August 2014	654	150	804	24	19	43

New Patrons

August 2015	160
July 2015	153
June 2015	181
August 2014	134

Door Count

August 2015	9,584
July 2015	10,764 (closed 1 day)
June 2015	11,743
August 2014	10,400

Adult Volunteer Hours

August 2015	700.5
July 2015	769.5
June 2015	812.0
August 2014	701.5

Teen Volunteer Hours

August 2015	321.5
July 2015	383.0
June 2015	389.5
August 2014	426.5

Interlibrary Loan (ILL)

	Requested/Received/Shipped
August 2015	99 / 79 / 3
July 2015	92 / 92 / 3
June 2015	105 / 100 / 3
August 2014	95 / 114 / 6

OverDrive	New Patrons	# of Items
August 2015	43	22,512
July 2015	55	22,097
June 2015	36	21,667
August 2014	37	15,344

Circulation Transactions

		OverDrive	Total
August 2015	23,900	1,451	25,351
July 2015	25,382	1,480	26,862
June 2015	27,568	1,297	28,865
August 2014	21,882	1,250	23,132

Wifi Stats

	# Connections	Time Connected	Data Transfers
August 2015	2,713	2,383 hours	199.70 GB
July 2015	2,884	2,535 hours	133.80 GB
June 2015	2,604	2,909 hours	105.92 GB
August 2014	1,420	2,091 hours	85.40 GB

Circulation Snapshot (as of September 2, 2015)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,637	11.7	1,219	26.3	14.3
Adult Fiction	8,767	22.2	1,418	16.2	16.6
Adult Non-Fiction	7,500	19.0	776	10.3	9.1
Juvenile	14,353	36.3	3,839	26.7	44.9
Other	4,231	10.7	1,292	30.5	15.1
Total	39,488		8,544	21.6	

Past Events

- 153 adults and teens completed 2015 Summer Reading Program punch cards. In previous years, 46 and 47 were completed.
- 60 people attended Staci Gray's musical performance on September 3rd.
- At least 85 people attended the Rhythm & Me musical program on September 11th.
- 32 people attended Mark Pryor's author talk on September 15th.
- 50 people attended country musician Candy Coburn's performance on September 18th.

Upcoming Events

- Please see the attached October calendar for upcoming events.
- We will hold the fifth annual Teen Read Week Art Contest in October. Ann Neighbors, Ben Kuenemann, and Johnnie Fields have again agreed to judge the contest. A selection of the entries will be on display in the meeting room in November and the Friends have given \$600 to be awarded as prizes.
- I will attend the Fall CTLS Membership Meeting in Temple on Friday, September 25th.
- I will attend a luncheon on Monday, September 28th with librarians from Westbank and Bee Cave.
- Danielle and I will attend the Lake Travis Chamber of Commerce Lunch & Learn program on Tuesday, September 29th. Lakeway Police Chief Todd Radford will discuss issues surrounding the new open carry law.
- I will attend a Bookmobile Networking Session at Georgetown Public Library on Friday, October 2nd.
- The TLA District 3 Fall Meeting will take place on Friday, October 9th.
- Sarah is holding a Mum and Garter Making Class for teens and tweens the week of LTISD Homecoming on Saturday, October 10th from 1-3 p.m. The Friends are sponsoring this program.
- Yvette will attend TSLAC's Transforming Preschool Story Time workshop on Thursday, October 22nd.
- I plan to take vacation days on October 22nd and October 23rd.
- The CTLS Performer's Showcase will take place on Friday, November 6th.
- Sarah will attend the YALSA Symposium in Portland November 6th-8th.
- I plan to attend the iSchool Advisory Council meeting on Friday, November 13th.
- Plans for a Volunteer Appreciation Soiree are in the works and it is tentatively scheduled for the early evening of Sunday, November 15th.
- The next Library District Discussion Group will take place at Westbank Community Library on Friday, January 22nd.
- I would like to attend the Public Library Association Bi-Annual Conference April 6th-9th.
- H.W. Brands has been selected as the featured author for 2016 Lake Travis Reads and will speak at Bee Cave Public Library on Thursday, April 14th at 7 p.m.

Notes

- We plan to hold another Food for Fines forgiveness campaign in February in the hopes that it will bring people back to the library and make the library accessible again for those who truly need our services but are unable to pay late fees or replacement costs. Once again we plan to allow patrons to erase up to \$20 in fines and fees with a donation of a nonperishable food item to the Lake Travis Crisis Ministries.
- Library districts are no longer required to post agendas with the state. Mary Jo at Westbank has confirmed with the original drafter of HB3357, Drew Tedsord, that as of September 1st, we do not have to post meeting notices with the county. We just have to post on our door and on our website.
- We have received bids to redesign the website from Nonprofit R+D, TradeMark Media, Jason Bice, Standard Beagle Studio, and we have explored dozens of other options.

- We have decided not to apply for the TSLAC ILL reimbursement. The application process requires daily timesheet tabulations of ILL work completed and postage receipts from FY 14/15 which cannot be recreated. The process for application was just announced earlier this month. The range of our refund was to be \$200-\$250.
- A \$350 Friends Technical Services sign is on order with Building Image Group.
- A sample MityLite table should arrive later this month. The 30x72 tables weighs 51 pounds and costs \$280. The 30x96 tables weigh 64 pounds and cost \$305. Our current 36x96 tables weigh 123 pounds.
- We have a bid from ABC for \$913 to add a drip irrigation system in the butterfly garden.
- ABC has submitted a proposal to partially clean our gutters for a cost of \$629. I plan to postpone the cleaning for a year or until necessary.
- In the past month, newspapers have been heavily checked out through OverDrive: *USA Today* (36), *The Wall Street Journal* (35), and *The Washington Post* (27).
- We are now trying self sign-up for new members and account renewals.
- We have received a grant from the Texas Commission on the Arts for \$112 for the upcoming Bernadette Nason Halloween Story Time.
- The meeting room was reserved 10 times in January, 9 times in February, 10 times in March, 10 times in April, 16 times in May, 5 times in June, 6 times in July, and 12 times in August.
- LTCL gave out 3 TexShare cards in August 2015. In August 2014, 1 was distributed.
- The LTCL website had 2,684 unique visitors and 4,748 visits in the month of August.
- The library currently has 9,529 active cardholder accounts.

Morgan McMillian
9/22/2015

Circulation Snapshot – Wednesday, September 2, 2015

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	0	0	0	0	0	0
2 - Caldecott	144	0.4	21	14.6	76	0.2
3 - Bluebonnet	40	0.1	11	27.5	20	0.1
5 - Lone Star	55	0.1	38	69.1	20	0.4
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	228	0.6	17	7.5	228	0.2
9 - Audio	1518	3.8	355	23.4	1495	4.2
10 - Magazine	1238	3.1	70	5.7	146	0.8
11 - Reference	36	0.1	0	0	8	0
12 - Beginning Reader	1162	2.9	465	40	1104	5.4
13 - DVD	2565	6.5	759	29.6	2443	8.9
14 - Fiction	8365	21.2	1361	16.3	7832	15.9
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2448	6.2	579	23.7	2327	6.8
18 - NF DVD	191	0.5	30	15.7	187	0.4
19 - NF Audio	326	0.8	88	27	322	1
20 - J Audio	323	0.8	77	23.8	320	0.9
21 - Kits	165	0.4	61	37	161	0.7
22 - YA	1477	3.7	221	15	1413	2.6

23 - Board Books	957	2.4	488	51	899	5.7
24 - Picture Books	5103	12.9	1447	28.4	5037	16.9
25 - Large Print	402	1	53	13.2	401	0.6
26 - NF Juvenile	2176	5.5	377	17.3	2085	4.4
27 - J Video	19	0	1	5.3	18	0
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	44	0.1	3	6.8	44	0
30 - Biography	784	2	55	7	761	0.6
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	124	0.3	18	14.5	124	0.2
34 - 100 - 199	224	0.6	52	23.2	222	0.6
35 - 200 - 299	242	0.6	24	9.9	240	0.3
36 - 300 - 399	1177	3	121	10.3	1156	1.4
37 - 400 - 499	50	0.1	7	14	49	0.1
38 - 500 - 599	151	0.4	16	10.6	147	0.2
39 - 600 - 699	1323	3.4	169	12.8	1315	2
40 - 700 - 799	601	1.5	67	11.1	595	0.8
41 - 800 - 899	227	0.6	13	5.7	221	0.2
42 - 900 - 919	405	1	57	14.1	391	0.7
43 - 920 - 921	23	0.1	2	8.7	20	0
44 - 922 - 999	696	1.8	72	10.3	658	0.8
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	284	0.7	53	18.7	274	0.6
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	647	1.6	265	41	613	3.1
50 - Story Time	9	0	0	0	9	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	137	0.3	15	10.9	137	0.2
53 - J Graphic Novel	467	1.2	193	41.3	445	2.3
54 - Laptop	6	0	0	0	1	0
55 - J Biography	274	0.7	38	13.9	262	0.4
56 - Adult Graphic Novel	28	0.1	0	0	28	0
57 - Spanish - Adult	71	0.2	7	9.9	70	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	75	0.2	11	14.7	74	0.1
61 - Chapter Book	1500	3.8	543	36.2	1380	6.4
62 - Scouts	141	0.4	39	27.7	141	0.5
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	10	0	2	20	10	0
65 - TV	808	2	179	22.2	788	2.1
Total	39,488		8,540	21.6	36,661	