

Library Director's Report

October 22, 2015

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Sept 2015	869	305	1,174	38	34	72
August 2015	742	98	840	38	21	59
July 2015	1,624	110	1,734	66	20	86
Sept 2014	768	224	992	34	18	52

New Patrons

Sept 2015	108
August 2015	160
July 2015	153
Sept 2014	124

Door Count

Sept 2015	9,407 (closed 1 day)
August 2015	9,584
July 2015	10,764 (closed 1 day)
Sept 2014	8,591 (closed 1 day)

Adult Volunteer Hours

Sept 2015	691.0
August 2015	700.5
July 2015	769.5
Sept 2014	781.0

Teen Volunteer Hours

Sept 2015	214.5
August 2015	321.5
July 2015	383.0
Sept 2014	310.5

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Sept 2015	99 / 83 / 3
August 2015	99 / 79 / 3
July 2015	92 / 92 / 3
Sept 2014	137 / 103 / 3

OverDrive

	New Patrons	# of Items
Sept 2015	43	22,920
August 2015	43	22,512
July 2015	55	22,097
Sept 2014	37	17,258

Circulation Transactions

		OverDrive	Total
Sept 2015	21,053	1,428	22,481
August 2015	23,900	1,451	25,351
July 2015	25,382	1,480	26,862
Sept 2014	21,064	1,080	22,144

Wifi Stats

	# Connections	Time Connected	Data Transfers
Sept 2015	2,507	2,554 hours	148.1 GB
August 2015	2,713	2,383 hours	199.7 GB
July 2015	2,884	2,535 hours	133.8 GB
Sept 2014	1,829	1,809 hours	112.2 GB

Circulation Snapshot (as of October 14, 2015)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,688	11.8	1,070	22.8	13.5
Adult Fiction	8,833	22.2	1,320	14.9	16.6
Adult Non-Fiction	7,501	18.9	725	9.7	9.1
Juvenile	14,388	36.2	3,585	24.9	45.1
Other	4,356	11.0	1,246	28.6	15.7
Total	39,766		7,946	20.0	

Past Events

- Danielle and I attended a Lake Travis Chamber of Commerce Lunch & Learn program in September. Lakeway Police Chief Todd Radford discussed issues surrounding the new open carry law.
- We celebrated Fire Prevention Week with a visit from Lake Travis Fire and Rescue and a tour of the Pedernales Fire Station in early October.
- Author Keija Parssinen spoke at the library on October 15th.

Upcoming Events

- Please see the attached November calendar for upcoming events.
- Yvette will attend TSLAC's Transforming Preschool Story Time workshop on Thursday, October 22nd.
- I plan to take vacation days on October 22nd and October 23rd.
- Sarah will attend the CTLS Adult Programming workshop on Friday, October 23rd at the Pflugerville Public Library.
- The annual Pumpkin Parade will take place on Thursday, October 29th at 10:30 a.m.
- The CTLS Performer's Showcase will take place on Friday, November 6th.
- Sarah will attend the YALSA Symposium in Portland November 6th-8th.
- I plan to attend the iSchool Advisory Council meeting on Friday, November 13th.
- The Volunteer Appreciation Soiree will take place on Sunday, November 15th from 5-6:30 p.m.
- I plan to take vacation days November 23rd, 24th, and 25th.
- The Friends of the Library Holiday Potluck will take place on Thursday, December 17th at 10:30 a.m.
- The next Library District Discussion Group will take place at Westbank Community Library on Friday, January 22nd.
- I will attend the Public Library Association Bi-Annual Conference April 6th-9th.
- H.W. Brands has been selected as the featured author for 2016 Lake Travis Reads and will speak at Bee Cave Public Library on Thursday, April 14th at 7 p.m.

Notes

- Jason Bice has been hired to redesign laketravislibrary.org. Bice also manages biblionix.com and the Biblionix Apollo catalog design. Bice will be paid \$50 per hour and the maximum cost for the redesign is \$2,500. He is currently the Creative Art Director for an eCommerce company specializing in outdoor/emergency food and gear.
- From Joe Bain's Lakeway Update blog: "I was privileged to read to the preschoolers at the Lake Travis Library Monday morning - what a great time and fantastic kids - they are doing a GREAT job at the Library and are serving the citizens and community well!"
- We have hired a new irrigation company, Urban Ecological Works. UEW also does the irrigation and landscaping for Tuscan Village.
- We will be a drop-off location for local LT lov's Green Santa holiday toy drive again this year from November 23rd-December 11th.
- Longtime library supporters and patrons Jorge and Helena Villalba donated \$500 earlier this month in support of the bookmobile.
- ABC has submitted a proposal for \$2,906.25 to repaint the fire line in the parking lot. It is attached. They will re-measure the parking lot on October 22nd, then submit a new proposal at my request.
- A Friends Technical Services donor sign has been installed.

- The meeting room was reserved 10 times in January, 9 times in February, 10 times in March, 10 times in April, 16 times in May, 5 times in June, 6 times in July, 12 times in August, and 13 times in September.
- LTCL gave out 1 TexShare card in September 2015. In September 2014, 4 were distributed.
- The LTCL website had 3,122 unique visitors and 7,023 visits in the month of September.
- LTCL currently has 9,611 active cardholder accounts.

Morgan McMillian
10/21/2015

Circulation Snapshot – Wednesday, October 14, 2015

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	0	0	0	0	0	0
2 - Caldecott	144	0.4	47	32.6	76	0.6
3 - Bluebonnet	40	0.1	19	47.5	20	0.2
5 - Lone Star	55	0.1	32	58.2	20	0.4
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	226	0.6	14	6.2	226	0.2
9 - Audio	1537	3.9	331	21.5	1514	4.2
10 - Magazine	1304	3.3	88	6.7	147	1.1
11 - Reference	36	0.1	0	0	8	0
12 - Beginning Reader	1187	3	437	36.8	1127	5.5
13 - DVD	2597	6.5	650	25	2465	8.2
14 - Fiction	8430	21.2	1292	15.3	7981	16.3
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2338	5.9	493	21.1	2217	6.2
18 - NF DVD	192	0.5	27	14.1	188	0.3
19 - NF Audio	328	0.8	75	22.9	324	0.9
20 - J Audio	335	0.8	58	17.3	332	0.7
21 - Kits	168	0.4	64	38.1	164	0.8
22 - YA	1513	3.8	170	11.2	1462	2.1
23 - Board Books	983	2.5	423	43	918	5.3
24 - Picture Books	5183	13	1409	27.2	5115	17.7
25 - Large Print	403	1	28	6.9	403	0.4
26 - NF Juvenile	2135	5.4	355	16.6	2057	4.5
27 - J Video	18	0	0	0	17	0
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	41	0.1	4	9.8	41	0.1
30 - Biography	696	1.8	42	6	679	0.5
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	126	0.3	25	19.8	126	0.3
34 - 100 - 199	215	0.5	45	20.9	214	0.6
35 - 200 - 299	240	0.6	25	10.4	238	0.3
36 - 300 - 399	1188	3	102	8.6	1167	1.3
37 - 400 - 499	50	0.1	10	20	49	0.1

38 - 500 - 599	153	0.4	21	13.7	149	0.3
39 - 600 - 699	1328	3.3	151	11.4	1319	1.9
40 - 700 - 799	606	1.5	60	9.9	601	0.8
41 - 800 - 899	230	0.6	20	8.7	225	0.3
42 - 900 - 919	405	1	49	12.1	392	0.6
43 - 920 - 921	23	0.1	2	8.7	20	0
44 - 922 - 999	704	1.8	54	7.7	665	0.7
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	289	0.7	78	27	279	1
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	667	1.7	202	30.3	627	2.5
50 - Story Time	9	0	0	0	9	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	138	0.3	6	4.3	138	0.1
53 - J Graphic Novel	481	1.2	198	41.2	460	2.5
54 - Laptop	6	0	0	0	1	0
55 - J Biography	288	0.7	36	12.5	276	0.5
56 - Adult Graphic Novel	28	0.1	1	3.6	28	0
57 - Spanish - Adult	71	0.2	5	7	70	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	80	0.2	7	8.8	79	0.1
61 - Chapter Book	1538	3.9	576	37.5	1416	7.2
62 - Scouts	141	0.4	32	22.7	141	0.4
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	13	0	0	0	13	0
65 - TV	838	2.1	183	21.8	818	2.3
Total	39,766		7,946	20.0	36,964	