

Library Director's Report

November 19, 2015

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Oct 2015	1,350	244	1,594	44	33	77
Sept 2015	869	305	1,174	38	34	72
August 2015	742	98	840	38	21	59
Oct 2014	1,320	127	1,447	38	19	57

New Patrons

Oct 2015	95
Sept 2015	108
August 2015	160
Oct 2014	118

Door Count

Oct 2015	9,024
Sept 2015	9,407 (closed 1 day)
August 2015	9,584
Oct 2014	9,964

Adult Volunteer Hours

Oct 2015	695.0
Sept 2015	691.0
August 2015	700.5
Oct 2014	818.5

Teen Volunteer Hours

Oct 2015	225.0
Sept 2015	214.5
August 2015	321.5
Oct 2014	275.0

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Oct 2015	96 / 83 / 2
Sept 2015	99 / 83 / 3
August 2015	99 / 79 / 3
Oct 2014	104 / 106 / 3

OverDrive

	New Patrons	# of Items
Oct 2015	38	23,377
Sept 2015	43	22,920
August 2015	43	22,512
Oct 2014	30	18,310

Circulation Transactions

		OverDrive	Total
Oct 2015	19,817	1,430	21,247
Sept 2015	21,053	1,428	22,481
August 2015	23,900	1,451	25,351
Oct 2014	20,688	1,074	21,762

Wifi Stats

	# Connections	Time Connected	Data Transfers
Oct 2015	2,715	2,807 hours	176.4 GB
Sept 2015	2,507	2,554 hours	148.1 GB
August 2015	2,713	2,383 hours	199.7 GB
Oct 2014	1,987	1,943 hours	121.7 GB

Circulation Snapshot (as of November 9, 2015)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,739	11.9	1,135	24.0	14.6
Adult Fiction	8,902	22.3	1,420	16.0	18.3
Adult Non-Fiction	7,359	18.4	646	8.8	8.3
Juvenile	14,538	36.4	3,483	24.0	44.9
Other	4,428	11.1	1,073	24.2	13.8
Total	39,966		7,757	19.4	

Past Events

- The annual Pumpkin Parade took place on October 29th with 250 people in attendance.
- Lakeway Police Officer Sam Smith visited Preschool Story Time on November 2nd.
- Linden attended the CTLS Performer's Showcase on November 6th.
- Sarah attended the YALSA Symposium in Portland from November 6th-8th.
- I attended the OverDrive Central Texas Digital Consortium meeting on November 13th.
- The Volunteer Appreciation Soiree took place on November 15th.

Upcoming Events

- The Westbank Community Library rededication event will take place on Friday, November 20th from 6-8 p.m.
- I plan to take vacation days November 23rd, 24th, and 25th.
- Please see the attached December calendar for upcoming events.
- Bee Cave Public Library will have their tenth anniversary party on Thursday, December 3rd from 5-7 p.m.
- The library's annual Holiday Celebration with Santa will take place on Tuesday, December 8th at 6:30 p.m.
- The Friends of the Library Holiday Potluck will take place on Thursday, December 17th at 10:30 a.m.
- Joe McDermott will play the Noon Year's Eve Party on December 31st at 11:30 a.m. We will also have crafts, refreshments, music, and photo props.
- The next Library District Discussion Group will take place at Westbank Community Library on Friday, January 22nd.
- I will attend the Public Library Association Bi-Annual Conference April 6th-9th.
- H.W. Brands has been selected as the featured author for 2016 Lake Travis Reads and will speak at Bee Cave Public Library on Thursday, April 14th at 7 p.m.

Notes

- With the recent heavy rains, there have been leaks in the storage closet, by the exterior door in the children's room, and in the mezzanine.
- Two cypress trees and others were impacted by the recent heavy rains. Heroic volunteer Hansford Rose has lifted and staked the trees to give them a chance at life.
- I have applied for Texas Commission on the Arts grants for upcoming performances with Kim Lehman and Joe McDermott.
- The annual fire extinguisher check took place earlier this month.
- U.S. Energy Services has been to the library multiple times in the past month to work on repairs including exterior and landscape lighting outages and the skylight film peeling and cracks. The repairs are ongoing.
- ABC has submitted a new bid to repaint the fire line in the parking lot and the cost increased to \$3,425. I plan to authorize the work later this year and plan for the repainting perhaps every three years.
- The meeting room was reserved 10 times in January, 9 times in February, 10 times in March, 10 times in April, 16 times in May, 5 times in June, 6 times in July, 12 times in August, 13 times in September, and 13 times in October.
- LTCL gave out 16 TexShare cards in October 2015. In October 2014, 4 were distributed.
- The LTCL website had 3,271 unique visitors and 15,542 visits in the month of October.
- LTCL currently has 9,683 active cardholder accounts.

Morgan McMillian
11/12/2015

Circulation Snapshot – Monday, November 9, 2015

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	2	0	2	100	2	0
2 - Caldecott	144	0.4	41	28.5	76	0.5
3 - Bluebonnet	40	0.1	16	40	20	0.2
5 - Lone Star	55	0.1	17	30.9	20	0.2
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	233	0.6	27	11.6	233	0.3
9 - Audio	1553	3.9	357	23	1530	4.6
10 - Magazine	1211	3	49	4	139	0.6
11 - Reference	36	0.1	0	0	8	0
12 - Beginning Reader	1210	3	440	36.4	1149	5.7
13 - DVD	2622	6.6	682	26	2486	8.8
14 - Fiction	8496	21.3	1393	16.4	8044	18
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2359	5.9	492	20.9	2238	6.3
18 - NF DVD	192	0.5	27	14.1	188	0.3
19 - NF Audio	331	0.8	69	20.8	327	0.9
20 - J Audio	344	0.9	50	14.5	341	0.6
21 - Kits	169	0.4	69	40.8	165	0.9
22 - YA	1528	3.8	169	11.1	1477	2.2
23 - Board Books	998	2.5	415	41.6	932	5.4
24 - Picture Books	5249	13.1	1389	26.5	5177	17.9
25 - Large Print	406	1	27	6.7	406	0.3
26 - NF Juvenile	2127	5.3	344	16.2	2048	4.4
27 - J Video	18	0	0	0	17	0
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	41	0.1	4	9.8	41	0.1
30 - Biography	700	1.8	53	7.6	683	0.7
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	127	0.3	17	13.4	127	0.2
34 - 100 - 199	216	0.5	41	19	215	0.5
35 - 200 - 299	240	0.6	22	9.2	238	0.3
36 - 300 - 399	1123	2.8	113	10.1	1109	1.5
37 - 400 - 499	50	0.1	9	18	49	0.1
38 - 500 - 599	151	0.4	12	7.9	150	0.2
39 - 600 - 699	1341	3.4	119	8.9	1332	1.5
40 - 700 - 799	609	1.5	45	7.4	605	0.6
41 - 800 - 899	231	0.6	28	12.1	227	0.4
42 - 900 - 919	402	1	49	12.2	393	0.6
43 - 920 - 921	23	0.1	3	13	20	0
44 - 922 - 999	702	1.8	55	7.8	671	0.7
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	297	0.7	41	13.8	287	0.5
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	672	1.7	210	31.2	632	2.7
50 - Story Time	9	0	0	0	9	0

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	139	0.3	10	7.2	139	0.1
53 - J Graphic Novel	495	1.2	144	29.1	471	1.9
54 - Laptop	6	0	0	0	1	0
55 - J Biography	290	0.7	38	13.1	278	0.5
56 - Adult Graphic Novel	28	0.1	2	7.1	28	0
57 - Spanish - Adult	72	0.2	3	4.2	71	0
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	80	0.2	6	7.5	79	0.1
61 - Chapter Book	1568	3.9	469	29.9	1445	6
62 - Scouts	141	0.4	7	5	141	0.1
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	15	0	4	26.7	15	0.1
65 - TV	853	2.1	178	20.9	832	2.3
Total	39,966		7,757	19.4	37,254	