

Library Director's Report

December 17, 2015

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Nov 2015	839	211	1,050	36	26	62
Oct 2015	1,350	244	1,594	44	33	77
Sept 2015	869	305	1,174	38	34	72
Nov 2014	651	87	738	34	17	51

New Patrons

Nov 2015	100
Oct 2015	95
Sept 2015	108
Nov 2014	87

Door Count

Nov 2015	7,655 (closed 2 days)
Oct 2015	9,024
Sept 2015	9,407 (closed 1 day)
Nov 2014	8,200 (closed 2 days)

Adult Volunteer Hours

Nov 2015	618.00
Oct 2015	695.00
Sept 2015	691.00
Nov 2014	651.75

Teen Volunteer Hours

Nov 2015	194.0
Oct 2015	225.0
Sept 2015	214.5
Nov 2014	253.0

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Nov 2015	106 / 96 / 3
Oct 2015	96 / 83 / 2
Sept 2015	99 / 83 / 3
Nov 2014	92 / 78 / 3

OverDrive

	New Patrons	# of Items
Nov 2015	32	23,675
Oct 2015	38	23,377
Sept 2015	43	22,920
Nov 2014	46	18,808

Circulation Transactions

		OverDrive	Total
Nov 2015	19,378	1,349	20,727
Oct 2015	19,817	1,430	21,247
Sept 2015	21,053	1,428	22,481
Nov 2014	18,802	1,067	19,869

Wifi Stats

	# Connections	Time Connected	Data Transfers
Nov 2015	2,570	3,199 hours	134.2 GB
Oct 2015	2,715	2,807 hours	176.4 GB
Sept 2015	2,507	2,554 hours	148.1 GB
Nov 2014	1,902	1,692 hours	115.7 GB

Circulation Snapshot (as of December 16, 2015)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,760	11.8	1,092	22.9	15.9
Adult Fiction	9,030	22.3	1,263	14.0	18.4
Adult Non-Fiction	7,355	18.2	618	8.4	9.0
Juvenile	14,726	36.4	2,861	19.4	41.6
Other	4,550	11.3	1,040	22.9	15.1
Total	40,421		6,874	17.0	

Past Events

- The library's annual Holiday Celebration with Santa took place on December 8th with approximately 200 people in attendance.
- Danielle and I attended an informational meeting about the new open carry law presented by the West Lake Hills Police Chief on December 9th.
- Staci Gray performed in Briarcliff on December 11th with 42 people in attendance.
- Therapy dog Lacey visited Preschool Story Time on December 14th.

Upcoming Events

- I plan to take vacation days December 21-23.
- Joe McDermott will play the Noon Year's Eve Party on December 31st at 11:30 a.m. We will also have crafts, refreshments, music, and photo props.
- Please see the attached January calendar for upcoming events.
- The next Library District Discussion Group will take place at Westbank Community Library on Friday, January 22nd.
- Local author Pat Evans will speak on Saturday, February 13th at 1 p.m.
- I will attend the Public Library Association Bi-Annual Conference April 6th-9th.
- H.W. Brands has been selected as the featured author for 2016 Lake Travis Reads and will speak at Bee Cave Public Library on Thursday, April 14th at 7 p.m.

Notes

- Bartlett Cocke started work on repairs for the storage room leaks on December 11th.
- I plan to apply for a Texas Book Festival Grant in the amount of \$2,500 to purchase items for the bookmobile.
- Sales Tax Assurance sent holiday candies to the library earlier this week.
- Danielle completed the TLA Library Support Staff Certification last month.
- I am considering applying for the TLA Tall Texans program.
- LTHS student Neha Thippana has organized a shoe drive for the MaxCure Foundation, a nonprofit organization that donates money to pediatric research for childhood cancer. We will have a collection box in the library from January 16th to January 31st.
- Jason Bice and his co-worker Kurt Coppersmith have completed a beta site for the laketravislibrary.org redesign.
- The meeting room was reserved 10 times in January, 9 times in February, 10 times in March, 10 times in April, 16 times in May, 5 times in June, 6 times in July, 12 times in August, 13 times in September, 13 times in October, and 19 times in November.
- LTCL gave out 24 TexShare cards in November 2015. In November 2014, 1 was distributed.
- The LTCL website had 3,196 unique visitors and 13,749 visits in the month of November.
- LTCL currently has 9,749 active cardholder accounts.

Morgan McMillian
12/16/2015

Circulation Snapshot – Wednesday, December 16, 2015

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	4	0	2	50	4	0
2 - Caldecott	144	0.4	33	22.9	76	0.5
3 - Bluebonnet	40	0.1	13	32.5	20	0.2
5 - Lone Star	55	0.1	11	20	20	0.2
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	233	0.6	66	28.3	233	1
9 - Audio	1569	3.9	317	20.2	1548	4.6
10 - Magazine	1293	3.2	47	3.6	145	0.7
11 - Reference	36	0.1	0	0	8	0
12 - Beginning Reader	1220	3	329	27	1157	4.8
13 - DVD	2624	6.5	624	23.8	2478	9.1
14 - Fiction	8617	21.3	1224	14.2	8148	17.8
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2399	5.9	384	16	2265	5.6
18 - NF DVD	199	0.5	26	13.1	195	0.4
19 - NF Audio	334	0.8	85	25.4	330	1.2
20 - J Audio	347	0.9	47	13.5	344	0.7
21 - Kits	170	0.4	73	42.9	166	1.1
22 - YA	1554	3.8	196	12.6	1504	2.9
23 - Board Books	1007	2.5	373	37	938	5.4
24 - Picture Books	5314	13.1	1122	21.1	5238	16.3
25 - Large Print	413	1	39	9.4	412	0.6
26 - NF Juvenile	2161	5.3	241	11.2	2080	3.5
27 - J Video	17	0	3	17.6	16	0
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	41	0.1	3	7.3	41	0
30 - Biography	706	1.7	50	7.1	687	0.7
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	129	0.3	14	10.9	129	0.2
34 - 100 - 199	219	0.5	46	21	218	0.7
35 - 200 - 299	241	0.6	19	7.9	239	0.3
36 - 300 - 399	1076	2.7	105	9.8	1060	1.5
37 - 400 - 499	50	0.1	12	24	49	0.2
38 - 500 - 599	154	0.4	15	9.7	153	0.2
39 - 600 - 699	1261	3.1	114	9	1252	1.7
40 - 700 - 799	617	1.5	62	10	613	0.9
41 - 800 - 899	234	0.6	22	9.4	230	0.3
42 - 900 - 919	405	1	28	6.9	396	0.4
43 - 920 - 921	23	0.1	3	13	20	0
44 - 922 - 999	707	1.7	52	7.4	675	0.8
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	298	0.7	36	12.1	288	0.5
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	683	1.7	183	26.8	643	2.7
50 - Story Time	9	0	0	0	9	0

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	140	0.3	2	1.4	140	0
53 - J Graphic Novel	512	1.3	196	38.3	486	2.9
54 - Laptop	6	0	0	0	1	0
55 - J Biography	291	0.7	32	11	279	0.5
56 - Adult Graphic Novel	28	0.1	0	0	28	0
57 - Spanish - Adult	72	0.2	3	4.2	71	0
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	85	0.2	6	7.1	84	0.1
61 - Chapter Book	1607	4	413	25.7	1479	6
62 - Scouts	141	0.3	22	15.6	141	0.3
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	15	0	4	26.7	15	0.1
65 - TV	899	2.2	177	19.7	877	2.6
Total	40,421		6,874	17.0	37,570	