

# Library Director's Report

## January 28, 2016

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>Dec 2015</b>	<b>1,242</b>	<b>207</b>	<b>1,449</b>	<b>40</b>	<b>26</b>	<b>66</b>
Nov 2015	839	211	1,050	36	26	62
Oct 2015	1,350	244	1,594	44	33	77
Dec 2014	946	167	1,113	39	18	45

### New Patrons

<b>Dec 2015</b>	<b>79</b>
Nov 2015	100
Oct 2015	95
Dec 2014	60

### Door Count

<b>Dec 2015</b>	<b>7,894 (closed 3 days and 2 hours)</b>
Nov 2015	7,655 (closed 2 days)
Oct 2015	9,024
Dec 2014	7,520 (closed 3 days and 2 hours)

### Adult Volunteer Hours

<b>Dec 2015</b>	<b>758</b>
Nov 2015	618
Oct 2015	695
Dec 2014	682

### Teen Volunteer Hours

<b>Dec 2015</b>	<b>125.0</b>
Nov 2015	194.0
Oct 2015	225.0
Dec 2014	261.5

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>Dec 2015</b>	<b>78 / 68 / 5</b>
Nov 2015	106 / 96 / 3
Oct 2015	96 / 83 / 2
Dec 2014	89 / 78 / 5

### OverDrive

	New Patrons	# of Items
<b>Dec 2015</b>	<b>37</b>	<b>23,962</b>
Nov 2015	32	23,675
Oct 2015	38	23,377
Dec 2014	36	19,308

### Circulation Transactions

		OverDrive	Total
<b>Dec 2015</b>	<b>18,224</b>	<b>1,449</b>	<b>19,673</b>
Nov 2015	19,378	1,349	20,727
Oct 2015	19,817	1,430	21,247
Dec 2014	18,013	1,091	19,104

### Wifi Stats

	# Connections	Time Connected	Data Transfers
<b>Dec 2015</b>	<b>2,548</b>	<b>4,111 hours</b>	<b>109.2 GB</b>
Nov 2015	2,570	3,199 hours	134.2 GB
Oct 2015	2,715	2,807 hours	176.4 GB
Dec 2014	1,834	1,718 hours	105.2 GB

### Circulation Snapshot (as of January 4, 2016)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
<b>Adult AV</b>	4,787	11.8	1,142	23.9	16.6
<b>Adult Fiction</b>	9,033	22.3	1,323	14.6	19.3
<b>Adult Non-Fiction</b>	7,362	18.2	665	9.0	9.7
<b>Juvenile</b>	14,753	36.4	2,726	18.5	39.7
<b>Other</b>	4,563	11.3	1,012	22.2	14.7
<b>Total</b>	40,498		6,868	17.0	

## Past Events

- The Noon Year's Eve party took place with approximately 300 people in attendance.
- Beckwith completed the annual fire inspection on January 4th.
- Poet William Virgil Davis spoke to 15 people on January 12th.
- Author Cinda Adams Brooks spoke to 32 people on January 19th.
- Sarah attended the CTLS Summer Reading Program workshop on January 22nd.

## Upcoming Events

- Please see the attached February calendar for upcoming events.
- Westbank and Bee Cave librarians will attend a networking luncheon here on February 1st.
- The Chamber of Commerce's Leadership Lake Travis will visit the library on February 12th.
- Sarah and I plan to attend a luncheon at Bee Cave Public Library with LTISD librarians on February 19th.
- I plan to take vacation days March 3rd-7th.
- The next book sale will take place on April 1st and 2nd.
- I will attend the Public Library Association Bi-Annual Conference April 6th-9th.
- I will attend the TLA conference in Houston April 19-22 to present on a panel and host a membership party for the Public Library Division. I would like for other staff members to be able to attend as well.
- H.W. Brands has been selected as the featured author for 2016 Lake Travis Reads and will speak at Bee Cave Public Library on Thursday, April 14th at 7 p.m.
- The next Library District Discussion Group will take place here on Friday, August 5th.

## Notes

- We have received two TCA grants - \$175 for Joe McDermott and \$165 for Kim Lehman.
- Jorge and Helena Villalba have donated \$3,000 to support the bookmobile and were recently moved up to the CLASSIC category on the donor wall.
- There have been two health emergencies in the library in the past month and 911 was called both times. Completed incident reports are on file.
- March artist Carole Sikes plans to donate all of the proceeds from art sales to the library.
- Bartlett Cocke has concluded repairs for the storage room leaks.
- I plan to apply for a Texas Book Festival Grant in the amount of \$2,500 to purchase items for the bookmobile.
- I plan to apply for a TSLAC grant to help fund the bookmobile.
- One donor tile has been ordered from Clayworks to add to the pathway.
- Two dozen additional hook inserts have been purchased for the meeting room art exhibit.
- Sharon Temple has begun volunteering for library story times. She will present the monthly PJ Story Time and launch a new Family Story Time on the first Saturday of each month starting in February.
- Sarah and Sue have registered for a Texas food handler certification class.
- I have applied for the TLA Tall Texans program.
- LTCL's TLA institutional membership has been renewed.
- Jason Bice and his co-worker Kurt Coppersmith have completed a beta site for the laketravislibrary.org redesign.
- The meeting room was reserved 10 times in January, 9 times in February, 10 times in March, 10 times in April, 16 times in May, 5 times in June, 6 times in July, 12 times in August, 13 times in September, 13 times in October, 19 times in November, and 12 times in December.
- LTCL gave out 34 TexShare cards in December 2015. In December 2014, 5 were distributed.
- The LTCL website had 3,258 unique visitors and 7,316 visits in the month of December.
- LTCL currently has 9,849 active cardholder accounts.

Morgan McMillian  
1/27/2016

## Circulation Snapshot – Monday, January 4, 2016

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	4	0	1	25	4	0
2 - Caldecott	144	0.4	14	9.7	76	0.2
3 - Bluebonnet	40	0.1	14	35	20	0.2
5 - Lone Star	55	0.1	8	14.5	20	0.1
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	233	0.6	24	10.3	233	0.3
9 - Audio	1580	3.9	305	19.3	1559	4.4
10 - Magazine	1236	3.1	50	4	132	0.7
11 - Reference	36	0.1	0	0	8	0
12 - Beginning Reader	1227	3	302	24.6	1164	4.4
13 - DVD	2638	6.5	722	27.4	2488	10.5
14 - Fiction	8618	21.3	1284	14.9	8159	18.7
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2403	5.9	417	17.4	2269	6.1
18 - NF DVD	199	0.5	19	9.5	195	0.3
19 - NF Audio	336	0.8	94	28	332	1.4
20 - J Audio	349	0.9	51	14.6	346	0.7
21 - Kits	172	0.4	59	34.3	168	0.9
22 - YA	1557	3.8	212	13.6	1508	3.1
23 - Board Books	1007	2.5	368	36.5	938	5.4
24 - Picture Books	5320	13.1	967	18.2	5244	14.1
25 - Large Print	415	1	38	9.2	414	0.6
26 - NF Juvenile	2164	5.3	267	12.3	2083	3.9
27 - J Video	17	0	3	17.6	16	0
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	41	0.1	3	7.3	41	0
30 - Biography	707	1.7	48	6.8	688	0.7
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	129	0.3	12	9.3	129	0.2
34 - 100 - 199	220	0.5	33	15	219	0.5
35 - 200 - 299	244	0.6	23	9.4	242	0.3
36 - 300 - 399	1082	2.7	109	10.1	1065	1.6
37 - 400 - 499	50	0.1	8	16	49	0.1
38 - 500 - 599	154	0.4	9	5.8	153	0.1
39 - 600 - 699	1263	3.1	139	11	1255	2
40 - 700 - 799	617	1.5	78	12.6	613	1.1
41 - 800 - 899	236	0.6	24	10.2	232	0.3
42 - 900 - 919	406	1	43	10.6	397	0.6
43 - 920 - 921	23	0.1	3	13	20	0
44 - 922 - 999	755	1.9	64	8.5	684	0.9
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	298	0.7	44	14.8	288	0.6
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	685	1.7	185	27	645	2.7
50 - Story Time	9	0	0	0	9	0

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	140	0.3	11	7.9	140	0.2
53 - J Graphic Novel	513	1.3	170	33.1	487	2.5
54 - Laptop	6	0	0	0	1	0
55 - J Biography	290	0.7	23	7.9	279	0.3
56 - Adult Graphic Novel	28	0.1	1	3.6	28	0
57 - Spanish - Adult	72	0.2	4	5.6	71	0.1
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	85	0.2	10	11.8	84	0.1
61 - Chapter Book	1610	4	377	23.4	1480	5.5
62 - Scouts	141	0.3	31	22	141	0.5
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	15	0	6	40	15	0.1
65 - TV	907	2.2	193	21.3	885	2.8
<b>Total</b>	<b>40,498</b>		<b>6,870</b>	<b>17.0</b>	<b>37,662</b>	