

Library Director's Report

February 25, 2016

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Jan 2016	798	368	1,166	34	32	66
Dec 2015	1,242	207	1,449	40	26	66
Nov 2015	839	211	1,050	36	26	62
Jan 2015	729	136	865	34	21	55

New Patrons

Jan 2016	105
Dec 2015	79
Nov 2015	100
Jan 2015	91

Door Count

Jan 2016	8,492 (closed 2 days)
Dec 2015	7,894 (closed 3 days and 2 hours)
Nov 2015	7,655 (closed 2 days)
Jan 2015	7,712 (closed 2 days)

Adult Volunteer Hours

Jan 2016	644.0
Dec 2015	758.0
Nov 2015	618.0
Jan 2015	671.5

Teen Volunteer Hours

Jan 2016	184.0
Dec 2015	125.0
Nov 2015	194.0
Jan 2015	244.5

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Jan 2016	106 / 101 / 3
Dec 2015	78 / 68 / 5
Nov 2015	106 / 96 / 3
Jan 2015	103 / 90 / 4

OverDrive

	New Patrons	# of Items
Jan 2016	63	27,802
Dec 2015	37	23,962
Nov 2015	32	23,675
Jan 2015	40	19,868

Circulation Transactions

		OverDrive	Total
Jan 2016	19,121	1,601	20,722
Dec 2015	18,224	1,449	19,673
Nov 2015	19,378	1,349	20,727
Jan 2015	19,242	1,215	20,457

Wifi Stats

	# Connections	Time Connected	Data Transfers
Jan 2016	2,963	3,164 hours	194.4 GB
Dec 2015	2,548	4,111 hours	109.2 GB
Nov 2015	2,570	3,199 hours	134.2 GB
Jan 2015	2,048	1,786 hours	96.5 GB

Circulation Snapshot (as of February 17, 2016)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,854	11.8	1,181	24.3	14.7
Adult Fiction	9,195	22.4	1,374	14.9	17.1
Adult Non-Fiction	7,233	17.7	817	11.3	10.2
Juvenile	15,002	36.6	3,434	22.9	42.7
Other	4,692	11.5	1,234	26.3	15.3
Total	40,976		8,040	19.6	

Meeting Room Reservations

Jan 2016	12
Dec 2015	12
Nov 2015	19
Jan 2015	10

Past Events

- Westbank and Bee Cave librarians attended a networking luncheon here on February 1st.
- The Chamber of Commerce's Leadership Lake Travis visited the library on February 12th.
- Sue, Sarah, and I attended a meeting at Bee Cave Public Library with LTISD librarians on February 19th.

Upcoming Events

- Please see the attached March calendar for upcoming events.
- I plan to take vacation days March 3rd-7th.
- The next book sale will take place on April 1st and 2nd.
- I will attend the Public Library Association Bi-Annual Conference April 6th-9th.
- H.W. Brands has been selected as the featured author for 2016 Lake Travis Reads and will speak at Bee Cave Public Library on Thursday, April 14th at 7 p.m.
- The TLA conference in Houston will take place April 19th-22nd.
- I plan to attend the UT iSchool Advisory Council meeting on Thursday, May 5th.
- The next Library District Discussion Group will take place here on Friday, August 5th.

Notes

- Tuscan Village plans to begin work on stairs and a pathway from the neighborhood to the library in early March.
- I applied for a Texas Book Festival Grant in the amount of \$2,500 to purchase items for the bookmobile.
- We have expanded OverDrive periodicals. In addition to *The Wall Street Journal*, *The Washington Post*, and *USA Today*, we now offer dozens of magazines that are available for simultaneous checkout.
- I plan to apply for a TSLAC grant to help fund the bookmobile.
- As of February 17th, \$356.20 has been forgiven in the Food for Fines campaign, which will continue through the end of the month.
- The Friends donated \$15,000 at the February 18th meeting.
- I have begun work on the TSLAC Annual Report.
- One donor tile has been ordered from Clayworks to add to the pathway.
- Sarah and Sue have registered for a Texas food handler certification class.
- Jordan Bryant has registered for a CPR defibrillator training class.
- Jason Bice and his co-worker Kurt Coppersmith have completed a beta site for the laketravislibrary.org redesign.
- LTCL gave out 25 TexShare cards in January 2016. In January 2015, 4 were distributed.
- The LTCL website had 3,239 unique visitors and 6,045 visits in the month of January.
- LTCL currently has 9,919 active cardholder accounts.

Morgan McMillian
2/19/2016

Circulation Snapshot – Wednesday, February 17, 2016

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	0	0	0	0	0	0
2 - Caldecott	146	0.4	19	13	77	0.2
3 - Bluebonnet	40	0.1	10	25	20	0.1
5 - Lone Star	54	0.1	7	13	20	0.1
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	234	0.6	40	17.1	234	0.5
9 - Audio	1607	3.9	319	19.9	1585	4
10 - Magazine	1024	2.5	95	9.3	151	1.2
11 - Reference	36	0.1	0	0	8	0
12 - Beginning Reader	1251	3.1	473	37.8	1187	5.9
13 - DVD	2676	6.5	726	27.1	2515	9
14 - Fiction	8773	21.4	1335	15.2	8322	16.6
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2471	6	514	20.8	2326	6.4
18 - NF DVD	200	0.5	21	10.5	195	0.3
19 - NF Audio	337	0.8	96	28.5	333	1.2
20 - J Audio	357	0.9	68	19	354	0.8
21 - Kits	175	0.4	83	47.4	170	1
22 - YA	1601	3.9	190	11.9	1540	2.4
23 - Board Books	980	2.4	421	43	917	5.2
24 - Picture Books	5417	13.2	1250	23.1	5339	15.5
25 - Large Print	422	1	39	9.2	421	0.5
26 - NF Juvenile	2190	5.3	342	15.6	2106	4.3
27 - J Video	17	0	1	5.9	16	0
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	41	0.1	4	9.8	41	0
30 - Biography	710	1.7	48	6.8	691	0.6
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	130	0.3	20	15.4	130	0.2
34 - 100 - 199	223	0.5	47	21.1	222	0.6
35 - 200 - 299	245	0.6	36	14.7	243	0.4
36 - 300 - 399	1106	2.7	133	12	1088	1.7
37 - 400 - 499	51	0.1	10	19.6	50	0.1
38 - 500 - 599	155	0.4	8	5.2	154	0.1
39 - 600 - 699	1279	3.1	167	13.1	1271	2.1
40 - 700 - 799	621	1.5	68	11	617	0.8
41 - 800 - 899	239	0.6	30	12.6	235	0.4
42 - 900 - 919	416	1	67	16.1	407	0.8
43 - 920 - 921	23	0.1	1	4.3	20	0
44 - 922 - 999	770	1.9	62	8.1	698	0.8
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	303	0.7	56	18.5	293	0.7
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	689	1.7	251	36.4	647	3.1
50 - Story Time	9	0	1	11.1	9	0

51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	142	0.3	5	3.5	142	0.1
53 - J Graphic Novel	533	1.3	187	35.1	507	2.3
54 - Laptop	6	0	0	0	1	0
55 - J Biography	309	0.8	82	26.5	298	1
56 - Adult Graphic Novel	29	0.1	0	0	29	0
57 - Spanish - Adult	72	0.2	3	4.2	71	0
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	90	0.2	8	8.9	88	0.1
61 - Chapter Book	1663	4.1	448	26.9	1523	5.6
62 - Scouts	141	0.3	36	25.5	141	0.4
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	15	0	2	13.3	15	0
65 - TV	936	2.3	211	22.5	914	2.6
Total	40,976		8,040	19.6	38,324	