

Library Director's Report

March 24, 2016

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Feb 2016	953	546	1,499	41	39	80
Jan 2016	798	368	1,166	34	32	66
Dec 2015	1,242	207	1,449	40	26	66
Feb 2015	723	397	1,120	37	24	61

New Patrons

Feb 2016	118
Jan 2016	105
Dec 2015	79
Feb 2015	89

Door Count

Feb 2016	10,443
Jan 2016	8,492 (closed 2 days)
Dec 2015	7,894 (closed 3 days and 2 hours)
Feb 2015	8,593

Adult Volunteer Hours

Feb 2016	784.0
Jan 2016	644.0
Dec 2015	758.0
Feb 2015	719.5

Teen Volunteer Hours

Feb 2016	172
Jan 2016	184
Dec 2015	125
Feb 2015	212

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Feb 2016	100 / 89 / 4
Jan 2016	106 / 101 / 3
Dec 2015	78 / 68 / 5
Feb 2015	110 / 90 / 4

OverDrive

	New Patrons	# of Items
Feb 2016	47	14,381
Jan 2016	63	27,802
Dec 2015	37	23,962
Feb 2015	34	20,216

Circulation Transactions

		OverDrive	Total
Feb 2016	19,975	1,549	21,524
Jan 2016	19,121	1,601	20,722
Dec 2015	18,224	1,449	19,673
Feb 2015	18,736	1,092	19,828

Wifi Stats

	# Connections	Time Connected	Data Transfers
Feb 2016	NA	NA	NA
Jan 2016	2,963	3,164 hours	194.4 GB
Dec 2015	2,548	4,111 hours	109.2 GB
Feb 2015	2,153	1,775 hours	86.33 GB

Circulation Snapshot (as of March 12, 2016)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,910	11.9	1,307	26.6	16.2
Adult Fiction	9,154	22.2	1,386	15.1	17.1
Adult Non-Fiction	7,311	17.7	850	11.6	10.5
Juvenile	15,195	36.8	3,323	21.9	41.1
Other	4,736	11.5	1,226	25.9	15.2
Total	41,306		8,092	19.6	

Meeting Room Reservations

Feb 2016	18
Jan 2016	12
Dec 2015	12
Feb 2015	9

Past Events

- \$781.20 was forgiven in the Food for Fines campaign in February.
- Some lighting repairs were completed on March 1st and more are still to be completed.
- Tech Help with Teens on March 8th was a huge success with a total of 15 teens and adults. We hope to make it a monthly program.
- Sarah's Spring Break events the week of March 14th were hugely successful – Come & Go Crafts (46), Family Movie (22), Amazing Texas Twisters (70), and Circus Chickendog (175).

Upcoming Events

- Please see the attached April calendar for upcoming events.
- I will attend the Public Library Association Bi-Annual Conference April 6th-9th.
- National Bookmobile Day is April 13th and we plan to launch publicity about our new vehicle next month.
- We have a staff meeting scheduled for the morning of April 19th to discuss the Summer Reading Program.
- The TLA conference in Houston will take place April 19th-22nd.
- Our new Outreach Librarian will be in charge of a booth at SpringFest on April 30th.
- Sarah and I plan to attend a networking luncheon at Westbank Community Library on May 2nd.
- I plan to attend the UT iSchool Advisory Council meeting on Thursday, May 5th.
- The kickoff for the 2016 Summer Reading Program will take place on Saturday, June 4th.
- I have been selected to participate in the Texas Accelerated Library Leaders Institute June 12th-16th.
- The next Library District Discussion Group will take place here on Friday, August 5th.
- I plan to take vacation days August 9th-12th.

Notes

- As of March 21st, Carole Sikes has sold seven paintings for a total donation of \$2,425.
- I applied for a Texas Book Festival Grant in the amount of \$2,500 to purchase items for the bookmobile.
- I applied for a TSLAC grant in the amount of \$45,000 to help fund the bookmobile operation.
- We have been selected to participate in the CTLS 'Bots and Books program in 2016-2017. The program is dependent upon TSLAC grant funding.
- We were awarded a \$165 grant from the Texas Commission on the Arts for Kim Lehman's May homeschool program.
- We have expanded OverDrive periodicals. In addition to *The Wall Street Journal*, *The Washington Post*, and *USA Today*, we now offer dozens of magazines that are available for simultaneous checkout. There have been 295 LTCL periodical checkouts since the first of the year.
- I am working on the TSLAC Annual Report.
- I will pick up one donor tile from Clayworks later this month.
- Sarah has completed the Texas food handler certification class and Sue is registered and will complete later this spring.
- Jordan Bryant has completed CPR defibrillator training.

- Legend Communities now has an active permit to build the stairs and path to the library from Tuscan Village. The installation is scheduled to start next week and should take about two weeks to complete.
- Jason Bice and his co-worker Kurt Coppersmith have completed a beta site for the laketravislibrary.org redesign.
- LTCL gave out 23 TexShare cards in February 2016. In February 2015, 5 were distributed.
- The LTCL website had 2,773 unique visitors and 5,597 visits in the month of February.
- LTCL currently has 9,947 active cardholder accounts.

Morgan McMillian
3/23/2016

Circulation Snapshot – Saturday, March 12, 2016

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	0	0	0	0	0	0
2 - Caldecott	146	0.4	20	13.7	77	0.2
3 - Bluebonnet	40	0.1	6	15	20	0.1
5 - Lone Star	54	0.1	15	27.8	20	0.2
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	234	0.6	28	12	234	0.3
9 - Audio	1616	3.9	341	21.1	1593	4.2
10 - Magazine	1063	2.6	103	9.7	155	1.3
11 - Reference	36	0.1	0	0	8	0
12 - Beginning Reader	1269	3.1	498	39.2	1203	6.2
13 - DVD	2718	6.6	841	30.9	2536	10.4
14 - Fiction	8709	21.1	1348	15.5	8254	16.7
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2495	6	456	18.3	2350	5.6
18 - NF DVD	200	0.5	37	18.5	195	0.5
19 - NF Audio	342	0.8	97	28.4	337	1.2
20 - J Audio	361	0.9	72	19.9	357	0.9
21 - Kits	178	0.4	80	44.9	173	1
22 - YA	1630	3.9	161	9.9	1567	2
23 - Board Books	1034	2.5	434	42	958	5.4
24 - Picture Books	5465	13.2	1197	21.9	5383	14.8
25 - Large Print	445	1.1	42	9.4	444	0.5
26 - NF Juvenile	2202	5.3	350	15.9	2119	4.3
27 - J Video	16	0	0	0	15	0
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	40	0.1	4	10	40	0
30 - Biography	710	1.7	47	6.6	691	0.6
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	131	0.3	12	9.2	131	0.1
34 - 100 - 199	225	0.5	46	20.4	224	0.6
35 - 200 - 299	246	0.6	33	13.4	244	0.4
36 - 300 - 399	1121	2.7	133	11.9	1103	1.6
37 - 400 - 499	51	0.1	13	25.5	50	0.2

38 - 500 - 599	156	0.4	11	7.1	155	0.1
39 - 600 - 699	1286	3.1	161	12.5	1278	2
40 - 700 - 799	621	1.5	67	10.8	617	0.8
41 - 800 - 899	239	0.6	18	7.5	235	0.2
42 - 900 - 919	419	1	88	21	410	1.1
43 - 920 - 921	24	0.1	1	4.2	21	0
44 - 922 - 999	779	1.9	76	9.8	703	0.9
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	305	0.7	34	11.1	295	0.4
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	692	1.7	231	33.4	650	2.9
50 - Story Time	9	0	0	0	9	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	142	0.3	4	2.8	142	0
53 - J Graphic Novel	540	1.3	189	35	514	2.3
54 - Laptop	6	0	0	0	1	0
55 - J Biography	309	0.7	37	12	298	0.5
56 - Adult Graphic Novel	29	0.1	0	0	29	0
57 - Spanish - Adult	72	0.2	4	5.6	71	0
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	91	0.2	9	9.9	89	0.1
61 - Chapter Book	1691	4.1	486	28.7	1548	6
62 - Scouts	141	0.3	39	27.7	141	0.5
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	15	0	2	13.3	15	0
65 - TV	941	2.3	225	23.9	919	2.8
Total	41,306		8,096	19.6	38,564	