

Library Director's Report

May 26, 2016

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
April 2016	973	418	1,391	41	38	79
March 2016	1,300	240	1,540	40	30	70
Feb 2016	953	546	1,499	41	39	80
April 2015	811	182	993	39	24	63

New Patrons

April 2016	98
March 2016	100
Feb 2016	118
April 2015	76

Door Count

April 2016	9,613
March 2016	9,513 (closed 1 day)
Feb 2016	10,443
April 2015	9,210 (closed 1 day)

Adult Volunteer Hours

April 2016	742
March 2016	791
Feb 2016	784
April 2015	867

Teen Volunteer Hours

April 2016	164.5
March 2016	156.5
Feb 2016	172.0
April 2015	200.0

Interlibrary Loan (ILL)

	Requested/Received/Shipped
April 2016	112 / 96 / 4
March 2016	100 / 90 / 4
Feb 2016	100 / 89 / 4
April 2015	68 / 77 / 4

OverDrive

	New Patrons	# of Items
April 2016	41	16,854
March 2016	54	16,219
Feb 2016	47	14,381
April 2015	25	20,864

Circulation Transactions

		OverDrive	Total
April 2016	20,908	1,972	22,880
March 2016	21,915	1,806	23,721
Feb 2016	19,975	1,549	21,524
April 2015	19,342	1,129	20,471

Meeting Room Reservations

April 2016	19
March 2016	10
Feb 2016	18
April 2015	10

Circulation Snapshot (as of May 3, 2016)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	4,979	11.9	1,213	24.4	14.7
Adult Fiction	9,108	21.7	1,350	14.8	16.3
Adult Non-Fiction	7,483	17.9	790	10.6	9.6
Juvenile	15,477	36.9	3,548	22.9	42.9
Other	4,859	11.6	1,366	28.1	16.5
Total	41,906		8,267	19.7	

Past Events

- The annual Stuffed Animal Sleepover took place on April 19th – see the attached photos.
- The library staffed a booth at SpringFest on April 30th.
- Sarah, Karen, and I attended a networking luncheon at Westbank Library on May 2nd.
- Linden and Sue attended the TSLAC You Can Do I.T. workshop in Llano on May 5th.
- Library staff attended the Women’s Club Galloping Gourmet Luncheon on May 6th. It was a lovely luncheon!
- Our Friday afternoon music series continues to be successful! Cowboy musician K.R. Wood played for 40 people on April 29th and at least 55 people attended a piano concert by Randy Dennis on May 20th.
- Three miniature therapy horses visited the library on May 13th – see the photo below.
- The Mother/Daughter Book Club skyped with author Carole Estby Dagg about her book *Sweet Home Alaska* on May 22nd.

Upcoming Events

- Please see the attached June calendar for upcoming events.
- The kickoff for the 2016 Summer Reading Program will take place on June 4th. The 2016 Children’s Summer Reading Program Brochure is attached.
- I have been selected to participate in the Texas Accelerated Library Leaders Institute June 12th-16th.
- Nancy’s Nook will offer Buy One, Get One Free in the month of July.
- The next Library District Discussion Group will take place here on Friday, August 5th.
- I plan to take vacation days August 9th-12th, 18th, and 19th.

Notes

- The attached Technology for Education agreement will provide managed service and IT support for a \$2,000 monthly fee, plus a \$1,500 one-time setup fee.
- Rick Kasper of Kasper Home and Remodeling completed the repairs in the men’s restroom. I sent him a thank you note.
- Legend Communities completed the Tuscan Village pathway earlier this month and will install the staircase railings any day.
- The library’s preliminary population assignment from TSLAC is 31,257.
- The Friends of the Library have approved revisions to the Art Exhibit Policy, which is attached.
- Karen and I met with Angelica Delgado, Corcordia University Library Head of Public Services, about a possible partnership and library card drive for their students and faculty.
- Power for Parkinson’s continues to be a successful program and the class recently presented us with a framed thank you photo collage.
- The library’s Homeschool program will take a hiatus for the summer. Approximately 500 people attended programs during the 2015/2016 school year. Starting in September, we will offer the program on the first and third Tuesday of every month instead of just once a month.
- We have had a request to hold a wedding in the library.
- Karen has completed the CPR/defibrillator certification course.
- Karen plans to apply for the 2016/2017 Leadership Lake Travis program with the Lake Travis Chamber of Commerce.
- Sarah has completed the Texas food handler certification class and Sue is registered and will complete it soon.
- West, Davis, and Company have been asked to issue an engagement letter for the 2015/2016 annual audit.
- I have almost completed staff evaluations.
- Jason Bice and Kurt Coppersmith will complete revisions on the laketravislibrary.org redesign by June 6th. Then we will schedule training and implementation of the new site.

- LTCL gave out 17 TexShare cards in April 2016. In April 2015, 5 were distributed.
- The LTCL website had 2,783 unique visitors and 5,681 total visitors in April.
- LTCL currently has 10,087 active cardholder accounts.

Morgan McMillian
5/26/2016

Circulation Snapshot – Tuesday, May 3, 2016

Type	Holdings	% of Holdings	Out	% Out	Titles	% of Total Out
1 - Default	3	0	3	100	3	0
2 - Caldecott	146	0.3	27	18.5	77	0.3
3 - Bluebonnet	40	0.1	7	17.5	20	0.1
5 - Lone Star	54	0.1	3	5.6	20	0
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	237	0.6	26	11	237	0.3
9 - Audio	1632	3.9	354	21.7	1609	4.3
10 - Magazine	1159	2.8	76	6.6	157	0.9
11 - Reference	36	0.1	0	0	8	0
12 - Beginning Reader	1303	3.1	450	34.5	1234	5.4
13 - DVD	2758	6.6	754	27.3	2564	9.1
14 - Fiction	8659	20.7	1301	15	8214	15.7
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2533	6	453	17.9	2399	5.5
18 - NF DVD	200	0.5	44	22	195	0.5
19 - NF Audio	352	0.8	79	22.4	347	1
20 - J Audio	376	0.9	55	14.6	370	0.7
21 - Kits	181	0.4	86	47.5	176	1
22 - YA	1661	4	190	11.4	1600	2.3
23 - Board Books	1069	2.6	524	49	990	6.3
24 - Picture Books	5562	13.3	1323	23.8	5477	16
25 - Large Print	449	1.1	49	10.9	448	0.6
26 - NF Juvenile	2221	5.3	408	18.4	2137	4.9
27 - J Video	15	0	0	0	14	0
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	40	0.1	0	0	40	0
30 - Biography	711	1.7	45	6.3	694	0.5
31 - Summer Reading	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	136	0.3	12	8.8	136	0.1
34 - 100 - 199	226	0.5	47	20.8	225	0.6
35 - 200 - 299	249	0.6	28	11.2	247	0.3
36 - 300 - 399	1134	2.7	132	11.6	1116	1.6
37 - 400 - 499	52	0.1	7	13.5	51	0.1
38 - 500 - 599	160	0.4	21	13.1	159	0.3
39 - 600 - 699	1303	3.1	159	12.2	1293	1.9
40 - 700 - 799	629	1.5	47	7.5	626	0.6
41 - 800 - 899	245	0.6	43	17.6	241	0.5
42 - 900 - 919	423	1	58	13.7	414	0.7
43 - 920 - 921	25	0.1	1	4	22	0
44 - 922 - 999	791	1.9	70	8.8	714	0.8
45 - Book Club	0	0	0	0	0	0

46 - Spanish - Children	316	0.8	22	7	306	0.3
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	700	1.7	239	34.1	658	2.9
50 - Story Time	11	0	0	0	11	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	145	0.3	9	6.2	145	0.1
53 - J Graphic Novel	574	1.4	244	42.5	548	3
54 - Laptop	6	0	0	0	1	0
55 - J Biography	313	0.7	91	29.1	303	1.1
56 - Adult Graphic Novel	30	0.1	1	3.3	30	0
57 - Spanish - Adult	72	0.2	1	1.4	71	0
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	95	0.2	6	6.3	93	0.1
61 - Chapter Book	1725	4.1	524	30.4	1582	6.3
62 - Scouts	145	0.3	25	17.2	145	0.3
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	15	0	0	0	15	0
65 - TV	967	2.3	223	23.1	944	2.7
Total	41,906		8,267	19.7	39,072	



Three miniature therapy horses from Northwind Farm visited the library on May 13th and approximately 150 people met, groomed, and greeted the horses and created horse crafts.