

Library Director's Report

July 28, 2016

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
June 2016	2,761	243	3,004	67	25	92
May 2016	1,076	336	1,412	37	44	81
April 2016	973	418	1,391	41	38	79
June 2015	2,249	141	2,590	65	19	84

New Patrons

June 2016	208
May 2016	103
April 2016	98
June 2015	181

Door Count

June 2016	13,133
May 2016	9,263 (closed 1 day)
April 2016	9,613
June 2015	11,743

Adult Volunteer Hours

June 2016	740
May 2016	739
April 2016	742
June 2015	812

Teen Volunteer Hours

June 2016	512.0
May 2016	165.0
April 2016	164.5
June 2015	389.5

Interlibrary Loan (ILL)

	Requested/Received/Shipped
June 2016	77 / 81 / 3
May 2016	101 / 95 / 4
April 2016	112 / 96 / 4
June 2015	105 / 100 / 3

OverDrive

	New Patrons	# of Items
June 2016	65	18,416
May 2016	46	17,565
April 2016	41	16,854
June 2015	36	21,667

Circulation Transactions

		OverDrive	Total
June 2016	29,062	1,974	31,036
May 2016	22,494	1,945	24,439
April 2016	20,908	1,972	22,880
June 2015	27,568	1,297	28,865

Meeting Room Reservations

June 2016	12
May 2016	11
April 2016	19
June 2015	5

Circulation Snapshot (as of July 21, 2016)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	5,226	12.1	1,458	27.9	13.6
Adult Fiction	9,094	21.1	1,604	17.6	15.0
Adult Non-Fiction	7,582	17.6	1,007	13.3	9.4
Juvenile	16,039	37.3	4,765	29.7	44.6
Other	5,090	11.8	1,851	36.4	17.3
Total	43,031		10,685	24.8	

Past Events

- Sarah presented a story time at the PJs and Pancakes Breakfast at The Hills on July 16th.
- I attended the official groundbreaking of the Condominiums at Tuscan Village on July 19th.
- We won a Harry Potter Magic Activity Kit from Scholastic. We used the prizes and materials at our Family Flicks event on July 27th.

Upcoming Events

- Farber will deliver the new bookmobile on Friday, July 29th and conduct an all-day staff training on the vehicle.
- The Summer Reading Program Finish Line Event will take place on Friday, July 29th from 4 p.m. to 6 p.m.
- Please see the attached August calendar for upcoming events.
- The Library District Discussion Group will take place here on Friday, August 5th.
- I plan to take vacation days August 9th-12th, 18th, and 19th.
- The Friends of the Library have agreed to sponsor a showing of the movie *Sold* on September 22nd. The event will launch the new monthly Social Justice Book Club beginning in October.
- Lake Travis Novel Writers will begin meeting at the library in October on the first Monday of each month.
- The next CTLS Membership Meeting will take place on Friday, October 14th in Floresville.
- Karen and I have been invited to be on a panel at TLA in April 2017 about outreach and bookmobiles.

Notes

- Please see the attached FY 2015/2016 statistics.
- Please see the attached letter from CTLS about continued membership.
- Sue and Jordan installed blue ribbons around the library entrance columns in support of Lakeway Mayor Joe Bain's *Back the Blue* campaign.
- Exterior doors were repaired and maintained in June for a cost of \$712.50.
- The Bartos proposal to install acoustical tiles in the Teen Room is attached for the amount \$7,479. Volunteer and library supporter Mikus Grinbergs donated \$5,000 to this project earlier this month.
- Legend Communities completed the Tuscan Village pathway and staircase earlier this month.
- Two new donor tiles were installed on July 22nd.
- The exhaust fan motor in the staff restroom was replaced on July 5th for a cost of \$295.
- Tree trimming and deep root fertilization will take place in July.
- ABC serviced all library HVAC units on July 25th as one of their two annual service visits.
- We will be a donation drop-off location for the LTLov School Supply Drive August 1st-12th.
- Sarah and I plan to apply for five grants from the Texas Commission on the Arts for fall programs.
- High Five, Learning Express, Chick-Fil-A, HEB, and Whataburger have donated awesome prizes to our Summer Reading Program.
- LTCL logo designer Megan Rudy was notified of our new bookmobile design and invited to visit it next time that she visits from Oregon.
- I have been appointed to the PLA Legislation and Advocacy Committee through the summer of 2018.
- Sarah has completed the Texas food handler certification class and Sue is registered and will complete it soon.

- The laketravislibrary.org redesign is almost ready to go live! Four staff members participated in trainings on July 19th and July 26th and we are inputting information now. See mediashores.com for a preview of the new site.
- LTCL gave out 32 TexShare cards in June 2016. In June 2015, 4 were distributed.
- The LTCL website had 3,215 unique visitors and 6,606 total visitors in June.
- LTCL currently has 10,314 active cardholder accounts.

Morgan McMillian
7/26/2016

A regular patron recently delivered homemade cookies with this note:
I teach at Lakeway Elementary and bake for my staff every week. I just wanted to say thanks for a great library. My kids and I are addicted to reading, and I read one entire book a day. If we are not on our Kindles, we do check out a lot of books. Also, my colleagues and I use the library and tutor there. We appreciate your staff and the space that's available to us.

Circulation Snapshot – Thursday, July 21, 2016

Type	Holdings	% of Total	Out	% Out	Titles	% of Total Out
1 - Default	1	0	1	100	1	0
2 - Caldecott	146	0.3	20	13.7	77	0.2
3 - Bluebonnet	40	0.1	25	62.5	19	0.2
5 - Lone Star	40	0.1	38	95	20	0.4
6 - Tayshas	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0
8 - Music CD	221	0.5	27	12.2	221	0.3
9 - Audio	1700	4	363	21.4	1659	3.4
10 - Magazine	1130	2.6	101	8.9	140	0.9
11 - Reference	36	0.1	0	0	8	0
12 - Beginning Reader	1349	3.1	615	45.6	1266	5.8
13 - DVD	2956	6.9	969	32.8	2616	9.1
14 - Fiction	8616	20	1557	18.1	8116	14.6
16 - CD-ROMs	0	0	0	0	0	0
17 - Juvenile	2705	6.3	808	29.9	2476	7.6
18 - NF DVD	190	0.4	42	22.1	185	0.4
19 - NF Audio	349	0.8	99	28.4	343	0.9
20 - J Audio	393	0.9	132	33.6	384	1.2
21 - Kits	180	0.4	68	37.8	174	0.6
22 - YA	1740	4	297	17.1	1647	2.8
23 - Board Books	1095	2.5	550	50.2	1001	5.1
24 - Picture Books	5764	13.4	1618	28.1	5617	15.1
25 - Large Print	478	1.1	47	9.8	474	0.4
26 - NF Juvenile	2267	5.3	526	23.2	2173	4.9
27 - J Video	0	0	0	0	0	0
28 - Professional	22	0.1	0	0	19	0
29 - Oversize	32	0.1	2	6.2	32	0
30 - Biography	716	1.7	50	7	697	0.5
31 - Summer Reading	0	0	0	0	0	0

32 - CTLS	0	0	0	0	0	0
33 - 000 - 099	141	0.3	23	16.3	140	0.2
34 - 100 - 199	233	0.5	44	18.9	230	0.4
35 - 200 - 299	251	0.6	31	12.4	249	0.3
36 - 300 - 399	1170	2.7	172	14.7	1147	1.6
37 - 400 - 499	54	0.1	13	24.1	53	0.1
38 - 500 - 599	161	0.4	26	16.1	160	0.2
39 - 600 - 699	1329	3.1	235	17.7	1314	2.2
40 - 700 - 799	637	1.5	73	11.5	633	0.7
41 - 800 - 899	250	0.6	27	10.8	242	0.3
42 - 900 - 919	439	1	75	17.1	429	0.7
43 - 920 - 921	25	0.1	4	16	22	0
44 - 922 - 999	824	1.9	89	10.8	737	0.8
45 - Book Club	0	0	0	0	0	0
46 - Spanish - Children	320	0.7	68	21.2	308	0.6
47 - Flash Drive	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0
49 - J DVD	737	1.7	325	44.1	667	3
50 - Story Time	11	0	0	0	11	0
51 - Book Buddy	0	0	0	0	0	0
52 - YA Graphic Novel	145	0.3	14	9.7	145	0.1
53 - J Graphic Novel	611	1.4	304	49.8	562	2.8
54 - Laptop	6	0	0	0	1	0
55 - J Biography	332	0.8	51	15.4	317	0.5
56 - Adult Graphic Novel	31	0.1	5	16.1	31	0
57 - Spanish - Adult	73	0.2	3	4.1	72	0
58 - Lake Travis Reads	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0
60 - YA Audio	98	0.2	17	17.3	96	0.2
61 - Chapter Book	1807	4.2	838	46.4	1637	7.8
62 - Scouts	145	0.3	61	42.1	145	0.6
63 - Online Database	0	0	0	0	0	0
64 - J Foreign Language	15	0	7	46.7	15	0.1
65 - TV	1020	2.4	225	22.1	982	2.1
Total	43,031		10,685	24.8	39,635	