

Library Director's Report

September 22, 2016

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
August 2016	1,073	398	1,471	42	30	72
July 2016	2,431	190	2,261	66	25	91
June 2016	2,761	243	3,004	67	25	92
August 2015	742	98	840	38	21	59

New Patrons

August 2016	246
July 2016	173
June 2016	208
August 2015	160

Door Count

August 2016	11,494
July 2016	12,097 (closed 1 day)
June 2016	13,133
August 2015	9,584

Adult Volunteer Hours

August 2016	760.0
July 2016	702.0
June 2016	740.0
August 2015	700.5

Teen Volunteer Hours

August 2016	433.0
July 2016	627.0
June 2016	512.0
August 2015	321.5

Interlibrary Loan (ILL)

	Requested/Received/Shipped
August 2016	117 / 103 / 2
July 2016	82 / 67 / 5
June 2016	77 / 81 / 3
August 2015	99 / 79 / 3

OverDrive

	New Patrons
August 2016	66
July 2016	59
June 2016	65
August 2015	43

Circulation Transactions

		OverDrive	Total
August 2016	25,989	2,280	28,269
July 2016	28,181	2,182	30,363
June 2016	29,062	1,974	31,036
August 2015	23,900	1,451	25,351

Meeting Room Reservations

August 2016	10
July 2016	12
June 2016	12
August 2015	12

Circulation Snapshot (as of September 21, 2016)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	5,387	12.1	1,340	24.9	14.5
Adult Fiction	9,353	21.0	1,474	15.8	16.0
Adult Non-Fiction	7,734	17.4	703	9.1	7.6
Juvenile	16,648	37.3	4,223	25.4	45.8
Other	5,453	12.2	1,488	27.3	16.1
Total	44,575		9,228	20.7	

Past Events

- Primrose Preschool resumed their monthly visits to the library on September 7th.
- Sarah and I attended a librarian networking luncheon at Bee Cave Public Library on September 12th.
- Linden attended a meeting with an OverDrive representative at Laura's Library on September 16th.
- Karen and I attended the Lake Travis Chamber Luncheon on September 21st with speaker LTISD Superintendent Dr. Brad Lancaster.

Upcoming Events

- Please see the attached October calendar for upcoming events.
- Staff will attend many trainings and meetings in the coming weeks: YouthShare Networking Event (9/23), TLA District 3 Workshop (10/7), CTLS Membership Meeting (10/14), Central Texas Digital Consortium Meeting (10/21), CTLS Books 'n Bots Meeting at our library (10/24), the UT iSchool Advisory Council Meeting (10/28), and CTLS Performer's Showcase (11/3).
- Sisters in Crime will present the \$1,000 grant check at Pat Dunlap Evans's author event on October 8th at 1pm.
- Danielle is planning this year's Volunteer Appreciation Gala for Sunday, November 13th from 5pm to 6:30pm.
- The next Library District Discussion Group will take place on Friday, January 20th at Westbank Community Library.
- Skip Hollandsworth, author of *The Midnight Assassin*, has agreed to be our 2017 Lake Travis Reads author. The event with the author will likely take place in February.
- Karen and I have been invited to be on a panel at TLA in April 2017 about outreach and bookmobiles.

Notes

- We have placed the order for acoustical tiles in the Teen Room and installation is expected late next month.
- We were a collection location for the LTlov Halloween costume drive earlier this month.
- I am running for Councilor of TLA District 3.
- We have received rerate information from TMLIEBP for next year's health insurance. There is no change in monthly cost for the Employer Group Medical Plan.
- Five TCA Arts Respond Performance Support grants were funded for the fall totaling \$815.
- According to our irrigation company, Tuscan Village has installed their power filter and our lines should now have fewer clogs and problems.
- We have contracted with TFE for another six months of managed service.
- Karen and I are working with the Lakeway/Lake Travis Rotary Club to receive funding for outreach feather flag banners from a joint Rotary District 5870 and Tocker Foundation project.
- Sarah has completed the Texas food handler certification class and Sue is registered and will complete it soon.
- Our new website is live! We are in talks with Kurt Coppersmith to have a contracted hourly rate should we need website consultation in the future.
- LTCL gave out 35 TexShare cards in August 2016. In August 2015, 3 were distributed.
- The LTCL website statistics are not available for August.
- LTCL currently has 10,599 active cardholder accounts.

Morgan McMillian
9/22/2016

Circulation Snapshot – Wednesday, September 21, 2016

Type	Holdings	Out	Titles	Main	Main Out	Main Titles	Bus	Bus Out	Bus Titles	% of Total Out
1 - Default	1	1	1	1	1	1	0	0	0	0
2 - Caldecott	145	25	77	145	25	77	0	0	0	0.3
3 - Bluebonnet	39	23	19	36	20	19	3	3	3	0.2
5 - Lone Star	57	18	20	56	18	20	1	0	1	0.2
6 - Tayshas	0	0	0	0	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0	0	0	0	0
8 - Music CD	222	22	221	222	22	221	0	0	0	0.2
9 - Audio	1753	378	1699	1679	374	1661	74	4	74	4.1
10 - Magazine	1199	82	138	1199	82	138	0	0	0	0.9
11 - Reference	36	0	8	36	0	8	0	0	0	0
12 - Beg Reader	1437	482	1298	1303	451	1241	134	31	129	5.2
13 - DVD	3062	848	2671	2885	793	2642	177	55	171	9.2
14 - Fiction	8867	1426	8227	8629	1397	8199	238	29	234	15.5
16 - CD-ROMs	0	0	0	0	0	0	0	0	0	0
17 - Juvenile	2738	579	2457	2547	560	2431	191	19	181	6.3
18 - NF DVD	196	46	190	190	46	185	6	0	6	0.5
19 - NF Audio	350	92	343	329	90	324	21	2	21	1
20 - J Audio	404	93	394	372	93	369	32	0	32	1
21 - Kits	183	64	177	183	64	177	0	0	0	0.7
22 - YA	1781	196	1677	1729	190	1677	52	6	43	2.1
23 - Board Books	1156	558	1037	1044	507	968	112	51	111	6
24 - Picture Books	6030	1642	5748	5522	1489	5423	508	153	499	17.8
25 - Large Print	486	48	478	384	37	384	102	11	102	0.5
26 - NF Juvenile	2317	474	2198	2228	447	2146	89	27	88	5.1
27 - J Video	0	0	0	0	0	0	0	0	0	0
28 - Professional	23	1	20	23	1	20	0	0	0	0
29 - Oversize	30	0	30	30	0	30	0	0	0	0
30 - Biography	718	41	700	713	39	698	5	2	5	0.4
31 - Summer Rdg	0	0	0	0	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0	0	0	0	0
33 - 000 - 099	143	7	142	142	7	142	1	0	1	0.1
34 - 100 - 199	233	40	230	229	37	227	4	3	4	0.4
35 - 200 - 299	253	25	249	252	24	248	1	1	1	0.3
36 - 300 - 399	1192	117	1163	1181	114	1159	11	3	11	1.3
37 - 400 - 499	55	8	54	52	8	51	3	0	3	0.1
38 - 500 - 599	168	19	166	163	18	162	5	1	5	0.2
39 - 600 - 699	1346	130	1328	1326	129	1314	20	1	20	1.4
40 - 700 - 799	652	63	643	645	60	641	7	3	7	0.7
41 - 800 - 899	252	12	244	248	11	244	4	1	4	0.1
42 - 900 - 919	443	53	433	440	53	432	3	0	3	0.6
43 - 920 - 921	19	0	17	18	0	17	1	0	1	0
44 - 922 - 999	835	60	747	821	59	745	14	1	14	0.7
45 - Book Club	0	0	0	0	0	0	0	0	0	0
46 - Spanish - J	361	69	337	288	61	282	73	8	73	0.7
47 - Flash Drive	0	0	0	0	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0	0	0	0	0
49 - J DVD	765	293	693	693	265	654	72	28	72	3.2
50 - Story Time	11	0	11	10	0	10	1	0	1	0

51 - Book Buddy	0	0	0	0	0	0	0	0	0	0
52 - YA GN	149	2	149	139	2	139	10	0	10	0
53 - J GN	675	203	587	600	184	571	75	19	75	2.2
54 - Laptop	6	0	1	6	0	1	0	0	0	0
55 - J Biography	336	47	320	324	46	317	12	1	12	0.5
56 - Adult GN	31	1	31	30	1	30	1	0	1	0
57 - Spanish - Adult	73	7	72	68	7	67	5	0	5	0.1
58 - LT Reads	0	0	0	0	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0	0	0	0	0
60 - YA Audio	99	9	97	96	8	96	3	1	3	0.1
61 - Chapter Book	2021	663	1730	1835	641	1689	186	22	180	7.2
62 - Scouts	145	20	145	145	20	145	0	0	0	0.2
63 - Online Data	0	0	0	0	0	0	0	0	0	0
64 - J Foreign Lang	15	5	15	15	5	15	0	0	0	0.1
65 - TV	1067	236	1007	1016	226	989	51	10	51	2.6
Total	44,575	9,228	40,368	42,267	8,732	39,379	2,308	496	2,257	