

Library Director's Report

October 27, 2016

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Sept 2016	1,011	257	1,268	35	33	68
August 2016	1,073	398	1,471	42	30	72
July 2016	2,431	190	2,261	66	25	91
Sept 2015	869	305	1,174	38	34	72

New Patrons

Sept 2016	204
August 2016	246
July 2016	173
Sept 2015	108

Door Count

	Main	Bus	Total
Sept 2016	9,413 (1 closed)	676	10,089
August 2016	11,494	0	11,494
July 2016	12,097 (1 closed)	0	12,097
Sept 2015	9,407 (1 closed)	0	9,407

Adult Volunteer Hours

Sept 2016	764.5
August 2016	760.0
July 2016	702.0
Sept 2015	691.0

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Sept 2016	96 / 79 / 5
August 2016	117 / 103 / 2
July 2016	82 / 67 / 5
Sept 2015	99 / 83 / 3

Teen Volunteer Hours

Sept 2016	250.5
August 2016	433.0
July 2016	627.0
Sept 2015	214.5

OverDrive	New Patrons
Sept 2016	53
August 2016	66
July 2016	59
Sept 2015	43

Circulation Transactions

	Main	Bus	OverDrive	Total
Sept 2016	22,253	1,388	2,208	25,849
Aug 2016	25,989	0	2,280	28,269
July 2016	28,181	0	2,182	30,363
Sept 2015	21,053	0	1,428	22,481

Meeting Room Reservations

Sept 2016	18
August 2016	10
July 2016	12
Sept 2015	13

Circulation Snapshot (as of October 26, 2016)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
Adult AV	5,488	12.2	1,262	23.0	13.8
Adult Fiction	9,533	21.2	1,506	15.8	16.5
Adult Non-Fiction	7,803	17.3	729	9.3	8.0
Juvenile	16,658	37.0	4,201	25.2	46.0
Other	5,550	12.3	1,426	25.7	15.6
Total	45,032		9,124	20.3	

Past Events

- Staff attended many trainings this past month: YouthShare Networking Event (9/23), TLA District 3 Workshop (10/7), CTLS Membership Meeting (10/14), Central Texas Digital Consortium Meeting (10/21), and CTLS Books 'n Bots Meeting at our library (10/24).
- Sisters in Crime presented a \$1,000 grant check at Pat Dunlap Evans's author event on October 8th.
- A fire truck visited story time on October 10th with 65 people in attendance. 80 people toured the Pedernales Fire Station on October 14th.
- The annual Pumpkin Parade took place the morning of October 27th.

Upcoming Events

- I will attend the UT iSchool Advisory Council Meeting on October 28th.
- Acoustical tiles will be installed in the Teen Room on October 29th and October 30th.
- Please see the attached November calendar for upcoming events.
- Award-winning entries from the fifth annual Teen Read Week Art Contest will be on display in the meeting room in November. This year we had 280 (!) entries.
- Sarah will attend the CTLS Performer's Showcase on November 4th.
- We will be a drop-off location for LTlov's Green Santa toy drive November 11th through December 10th.
- This year's Volunteer Appreciation Gala will take place Sunday, November 13th from 5pm to 6:30pm. You should have received an invitation in the mail.
- Our annual Holiday Celebration with special guests will take place on Tuesday, December 13th at 6:30pm.
- The Friends of the Library Holiday Potluck will take place on Thursday, December 15th at 10:30 a.m.
- The next Library District Discussion Group will take place on Friday, January 20th at Westbank Community Library.
- 2017 Lake Travis Reads *The Midnight Assassin* will culminate with an event with author Skip Hollandsworth at our library on Tuesday, February 21st at 7pm.

Notes

- Starting on December 1st, we plan to increase all DVD limits to 10 and allow for DVD renewals.
- I was elected Councilor of TLA District 3.
- The Lakeway/Lake Travis Rotary Club awarded us \$1,000 to purchase outreach promotional materials. We will likely receive a \$1,000 matching grant later this year from a joint Rotary District 5870 and Tocker Foundation project.
- Sarah is working on a solution to our very crowded juvenile fiction section that may involve shifting many sections in the children's room.
- Sarah has applied for three Texas Commission on the Arts grants for the first quarter of 2017.
- OverDrive is no longer selling Nook periodicals and our current e-magazine and e-newspapers subscriptions will expire over the next ten months. Linden and I are looking into purchasing Zinio or Flipster.
- New employee Marisa Davis will complete CPR certification in the coming weeks.
- Sarah has completed the Texas food handler certification class and Sue is registered and will complete it soon.
- I plan to take vacation days November 21-23.
- LTCL gave out 24 TexShare cards in September 2016. In September 2015, 1 was distributed.
- The LTCL website had 9,775 unique visitors and 19,894 visits in the month of September.
- LTCL currently has 10,740 active cardholder accounts.

Morgan McMillian
10/26/2016

Circulation Snapshot – Wednesday, October 26, 2016

Type	Holdings	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - Default	2	2	2	1	1	1	1	0
2 - Caldecott	146	35	77	144	35	2	0	0.4
3 - Bluebonnet	60	35	20	43	30	17	5	0.4
5 - Lone Star	57	16	20	54	16	3	0	0.2
6 - Tayshas	0	0	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0	0	0
8 - Music CD	225	12	224	225	12	0	0	0.1
9 - Audio	1778	363	1717	1703	355	75	8	4
10 - Magazine	1260	68	139	1260	68	0	0	0.7
11 - Reference	36	0	8	36	0	0	0	0
12 - Beginning Reader	1468	480	1313	1319	450	149	30	5.2
13 - DVD	3127	804	2700	2839	710	288	94	8.8
14 - Fiction	9040	1430	8339	8778	1392	262	38	15.6
16 - CD-ROMs	0	0	0	0	0	0	0	0
17 - Juvenile	2704	488	2409	2520	444	184	44	5.3
18 - NF DVD	196	21	190	190	17	6	4	0.2
19 - NF Audio	358	88	349	338	87	20	1	1
20 - J Audio	410	99	400	382	98	28	1	1.1
21 - Kits	183	44	177	183	44	0	0	0.5
22 - YA	1525	217	1419	1451	197	74	20	2.4
23 - Board Books	1173	612	1047	1051	564	122	48	6.7
24 - Picture Books	6225	1636	5838	5624	1465	601	171	17.9
25 - Large Print	493	76	483	397	59	96	17	0.8
26 - NF Juvenile	2342	485	2203	2233	454	109	31	5.3
27 - J Video	0	0	0	0	0	0	0	0
28 - Professional	23	1	20	23	1	0	0	0
29 - Oversize	30	0	30	30	0	0	0	0
30 - Biography	722	44	704	699	39	23	5	0.5
31 - Summer Reading	0	0	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0	0	0
33 - 000 - 099	120	19	119	119	19	1	0	0.2
34 - 100 - 199	237	45	232	224	40	13	5	0.5
35 - 200 - 299	261	18	254	258	17	3	1	0.2
36 - 300 - 399	1209	105	1177	1191	101	18	4	1.1
37 - 400 - 499	55	13	54	51	12	4	1	0.1
38 - 500 - 599	133	18	132	130	15	3	3	0.2
39 - 600 - 699	1358	172	1340	1341	165	17	7	1.9
40 - 700 - 799	657	58	648	645	55	12	3	0.6
41 - 800 - 899	255	16	247	252	15	3	1	0.2
42 - 900 - 919	449	65	439	441	60	8	5	0.7
43 - 920 - 921	19	2	17	17	1	2	1	0
44 - 922 - 999	842	65	753	814	59	28	6	0.7
45 - Book Club	0	0	0	0	0	0	0	0
46 - Spanish - Children	365	64	340	287	50	78	14	0.7
47 - Flash Drive	0	0	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0	0	0

49 - J DVD	769	296	694	675	264	94	32	3.2
50 - Story Time	11	0	11	10	0	1	0	0
51 - Book Buddy	0	0	0	0	0	0	0	0
52 - YA Graphic Novel	151	12	151	148	12	3	0	0.1
53 - J Graphic Novel	695	233	598	620	209	75	24	2.5
54 - Laptop	6	0	1	6	0	0	0	0
55 - J Biography	348	48	328	331	43	17	5	0.5
56 - Adult Graphic Novel	32	2	32	32	2	0	0	0
57 - Spanish - Adult	74	11	73	65	5	9	6	0.1
58 - Lake Travis Reads	0	0	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0	0	0
60 - YA Audio	101	12	99	97	11	4	1	0.1
61 - Chapter Book	2061	562	1755	1858	525	203	37	6.1
62 - Scouts	145	25	145	145	25	0	0	0.3
63 - Online Database	0	0	0	0	0	0	0	0
64 - J Foreign Language	15	0	15	15	0	0	0	0
65 - TV	1081	228	1020	1025	208	56	20	2.5
Total	45,032	9,145	40,431	42,320	8,451	2,712	694	

We were featured in the Biblionix Fall Newsletter distributed to all Biblionix customers nationwide!

Lake Travis Bookmobile!



Lake Travis Community Library in Central Texas held the grand opening of their [new bookmobile](#) in August. Pictured above is Lake Travis Community Library Director, Morgan McMillian and Bookmobile pilot, Karen Ballinger, alongside Clark Charbonnet with Biblionix and Eric Lashley, Director of Georgetown Public Library.