

# Library Director's Report

## February 23, 2017

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>Jan 2017</b>	<b>1,097</b>	<b>414</b>	<b>1,511</b>	<b>37</b>	<b>47</b>	<b>84</b>
Dec 2016	1,434	260	1,694	39	32	71
Nov 2016	1,230	306	1,536	43	36	79
Jan 2016	798	368	1,166	34	32	66

### New Patrons

<b>Jan 2017</b>	<b>201</b>
Dec 2016	112
Nov 2016	130
Jan 2016	105

### Door Count

	Main	Bus	Total
<b>Jan 2017</b>	<b>7,351 (closed 2)</b>	<b>922</b>	<b>8,273</b>
Dec 2016	9,315 (closed 3)	494	9,809
Nov 2016	7,360 (closed 2)	784	8,144
Jan 2016	8,492 (closed 2)	0	8,492

### Adult Volunteer Hours

<b>Jan 2017</b>	<b>801.5</b>
Dec 2016	691.0
Nov 2016	668.5
Jan 2016	644.0

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>Jan 2017</b>	<b>115 / 98 / 3</b>
Dec 2016	92 / 83 / 5
Nov 2016	76 / 69 / 3
Jan 2016	106 / 101 / 3

### Teen Volunteer Hours

<b>Jan 2017</b>	<b>214</b>
Dec 2016	138
Nov 2016	221
Jan 2016	184

OverDrive	New Patrons
<b>Jan 2017</b>	<b>48</b>
Dec 2016	43
Nov 2016	36
Jan 2016	63

### Circulation Transactions

	Main	Bus	OverDrive	Total
<b>Jan 2017</b>	<b>24,080</b>	<b>1,854</b>	<b>2,528</b>	<b>28,462</b>
Dec 2016	21,644	1,246	2,163	25,053
Nov 2016	20,536	1,525	2,261	24,322
Jan 2016	19,121	0	1,601	20,722

### Meeting Room Reservations

Jan 2017	11
Dec 2016	15
Nov 2016	18
Jan 2016	12

### Circulation Snapshot (as of February 7, 2017)

Material Type	# of Items	% of Total Holdings	# items currently checked out	% checked-out of total material type	% of total checked out
<b>Adult AV</b>	5,648	12.2	1,729	30.6	16.2
<b>Adult Fiction</b>	9,894	21.4	1,595	16.1	14.9
<b>Adult Non-Fiction</b>	7,833	16.9	1,013	12.9	9.5
<b>Juvenile</b>	17,307	37.3	4,576	26.4	42.8
<b>Other</b>	5,658	12.2	1,789	31.6	16.7
<b>Total</b>	46,340		10,702	23.1	

## **Past Events**

- Sarah attended the CTLS Youth Share workshop on January 27th.
- We hosted an informal librarian networking luncheon on January 30th.
- The bookmobile was invited to attend Leadership Lake Travis Nonprofit Day on February 9th. Dean Carrier Supreme Lending surprised us with a \$500 donation to the library!
- Skip Hollandsworth concluded the tenth annual Lake Travis Reads program with 105 people in attendance on February 21st.

## **Upcoming Events**

- Please see the attached March calendar for upcoming events.
- We have been invited to attend a meeting at Bee Cave Public Library with LTISD librarians on February 24th. The bookmobile will be there as well.
- The new Moe's Southwest Grill is holding a fundraiser for the library on Tuesday, February 28th with 25% of all purchases from the evening to be donated to LTCL.
- We will host a Central Texas Digital Consortium OverDrive meeting on the morning of Friday, March 10th.
- We will participate in LTMS Day of Service on Friday, March 10th with 10 student volunteers.
- The Glass of Wine Book Club will Skype with author Chris Bohjalian on March 30th.
- The next Book Sale will take place April 21st and 22nd.
- The 2017 Summer Reading Program Kickoff Event is scheduled for Saturday, June 3rd.
- The next Library District Discussion Group will take place on Friday, August 25th at Wells Branch Community Library.

## **Notes**

- Senator Brian Birdwell filed SB 902 which prohibits the Texas State Library and Archives Commission from adopting certain library standards. The bill will have significant impact on Texas public libraries and TLA will share more detailed information as the situation progresses.
- I have started work on a TSLAC grant application to help fund year two of our bookmobile service. We are able to apply for the grant for three years.
- I have begun work on the TSLAC annual report.
- Sarah applied for three grants from the Texas Commission on the Arts last month.
- Jordan and Sarah have almost completed a brochure about the 2017 Summer Reading Program. It will be available by spring break.
- As of February 23rd, \$545 has been forgiven in the Food for Fines campaign, which will continue through the end of the month.
- Sarah and I plan to investigate furniture and shelving options at TLA to alleviate crowding in the children's library.
- The TLA Annual Conference is in San Antonio in mid-April. Karen will present on a panel about outreach services on April 20th and other staff members will attend according to interest and availability.
- I have registered for the ALA conference in late June.
- Sue and Sarah have now completed the Texas food handler certification class. Hooray!
- LTCL gave out 36 TexShare cards in January 2017. In January 2016, 25 were distributed.
- The LTCL website had 10,056 unique visitors and 27,487 visits in the month of January.
- LTCL currently has 11,098 active cardholder accounts.

Morgan McMillian  
2/23/2017

## Circulation Snapshot – Tuesday, February 7, 2017

Type	Holdings	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - Default	1	1	1	1	1	0	0	0
2 - Caldecott	146	28	77	145	27	1	1	0.3
3 - Bluebonnet	63	12	22	39	10	24	2	0.1
5 - Lone Star	29	6	16	29	6	0	0	0.1
6 - Tayshas	0	0	0	0	0	0	0	0
7 - Feature Films	0	0	0	0	0	0	0	0
8 - Music CD	226	34	225	226	34	0	0	0.3
9 - Audio	1751	352	1680	1682	346	69	6	3.3
10 - Magazine	1254	89	155	1252	87	2	2	0.8
11 - Reference	36	0	8	36	0	0	0	0
12 - Beginning Reader	1572	546	1377	1398	476	174	70	5.1
13 - DVD	3290	1247	2790	2991	1109	299	138	11.7
14 - Fiction	9385	1521	8641	9130	1457	255	64	14.2
16 - CD-ROMs	0	0	0	0	0	0	0	0
17 - Juvenile	2786	580	2478	2607	537	179	43	5.4
18 - NF DVD	197	39	191	184	35	13	4	0.4
19 - NF Audio	381	97	371	347	89	34	8	0.9
20 - J Audio	419	63	408	387	61	32	2	0.6
21 - Kits	192	96	183	192	96	0	0	0.9
22 - YA	1593	239	1481	1514	211	79	28	2.2
23 - Board Books	1206	611	1070	1069	536	137	75	5.7
24 - Picture Books	6448	1773	5965	5744	1500	704	273	16.6
25 - Large Print	509	70	494	437	54	72	16	0.7
26 - NF Juvenile	2435	516	2282	2226	436	209	80	4.8
27 - J Video	0	0	0	0	0	0	0	0
28 - Professional	22	1	19	22	1	0	0	0
29 - Oversize	30	3	30	30	3	0	0	0
30 - Biography	729	48	713	702	43	27	5	0.4
31 - Summer Reading	0	0	0	0	0	0	0	0
32 - CTLS	0	0	0	0	0	0	0	0
33 - 000 - 099	122	14	121	122	14	0	0	0.1
34 - 100 - 199	217	42	210	213	42	4	0	0.4
35 - 200 - 299	248	31	243	237	26	11	5	0.3
36 - 300 - 399	1265	138	1228	1254	135	11	3	1.3
37 - 400 - 499	60	15	59	55	11	5	4	0.1
38 - 500 - 599	142	30	141	139	28	3	2	0.3
39 - 600 - 699	1397	250	1376	1371	239	26	11	2.3
40 - 700 - 799	671	81	660	660	80	11	1	0.8
41 - 800 - 899	221	27	213	212	22	9	5	0.3
42 - 900 - 919	409	89	401	407	89	2	0	0.8
43 - 920 - 921	22	3	20	22	3	0	0	0
44 - 922 - 999	849	114	772	826	109	23	5	1.1
45 - Book Club	0	0	0	0	0	0	0	0
46 - Spanish - Children	418	106	385	295	58	123	48	1
47 - Flash Drive	0	0	0	0	0	0	0	0
48 - Equipment	0	0	0	0	0	0	0	0
49 - J DVD	795	415	717	669	351	126	64	3.9
50 - Story Time	11	0	11	11	0	0	0	0

51 - Book Buddy	0	0	0	0	0	0	0	0
52 - YA Graphic Novel	150	5	150	146	5	4	0	0
53 - J Graphic Novel	754	260	647	632	215	122	45	2.4
54 - Laptop	6	0	1	6	0	0	0	0
55 - J Biography	352	78	332	334	74	18	4	0.7
56 - Adult Graphic N	33	3	33	33	3	0	0	0
57 - Spanish - Adult	86	20	85	43	8	43	12	0.2
58 - LT Reads	0	0	0	0	0	0	0	0
59 - Mass Market	0	0	0	0	0	0	0	0
60 - YA Audio	96	6	95	93	6	3	0	0.1
61 - Chapter Book	2056	682	1744	1817	605	239	77	6.4
62 - Scouts	145	26	145	143	24	2	2	0.2
63 - Online Database	0	0	0	0	0	0	0	0
64 - J Foreign Lang	18	2	18	16	0	2	2	0
65 - TV	1097	290	1030	1019	259	78	31	2.7
<b>Total</b>	<b>46,340</b>	<b>10,699</b>	<b>41,432</b>	<b>43,165</b>	<b>9,561</b>	<b>3,175</b>	<b>1,138</b>	