

Library Director's Report

June 24, 2021

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
May 2021	348	157	505	16	22	38
April 2021	425	302	727	18	25	43
March 2021	719	516	1,235	20	31	51
May 2020	244	283	527	17	37	54
May 2019	1,280	481	1,761	66	54	120

New Patrons

May 2021	97
April 2021	85
March 2021	57
May 2020	44
May 2019	94

Door Count

	Main	Bus	Total
May 2021	6,352	442	6,774
April 2021	0	416	416
March 2021	0	376	376
May 2020	0	0	0
May 2019	19,776	1,299	21,075

Adult Volunteer Hours

May 2021	165.0
April 2021	85.0
March 2021	103.0
May 2020	70.0
May 2019	798.5

Teen Volunteer Hours

May 2021	0
April 2021	0
March 2021	0
May 2020	0
May 2019	205

Interlibrary Loan (ILL)

	Requested/Received/Shipped
May 2021	99 / 94 / 4
April 2021	80 / 98 / 3
March 2021	89 / 108 / 4
May 2020	9 / 31 / 0
May 2019	118 / 108 / 3

Circulation Transactions

	Main	Bus	OverDrive	Total
May 2021	16,622	2,639	6,526	25,787
April 2021	11,636	2,781	5,913	20,330
March 2021	11,669	2,353	6,381	20,403
May 2020	2,767	18	6,790	9,575
May 2019	25,993	2,154	2,744	30,891

OverDrive

	New Patrons
May 2021	48
April 2021	44
March 2021	48
May 2020	68
May 2019	47

Meeting Room Reservations

May 2021	0
April 2021	0
March 2021	0
May 2020	0
May 2019	14

Outreach News from Karen B.

- Families are browsing inside the bookmobile, one group at a time, and enjoying picking out their own books and leaving with an armful of materials.
- The bookmobile generator is being used more often since patrons are inside the bookmobile. From March 2019 to March 2020 in the year before the pandemic, we put 1,000 hours on the generator. From March 2020 to March 2021 during reserve

pick up outside the bookmobile, we put 110 hours on generator, which in non-pandemic times is one month of generator usage.

- Since families are now browsing on the bookmobile, volunteer Frances Pastuszewski has started helping again with refreshing the collection on the bookmobile. She chooses new books from each section of the library to be placed on limited bookmobile shelves.
- Raj, volunteer Grahame Jones, and Karen B. have been visiting LTISD Summer Squires at Bee Cave Elementary School every Tuesday morning, reading stories outside the bookmobile and checking out books from carts outside. The students remember Ms. Raj's stories from a couple years ago and seem to enjoy picking books.
- Raj read stories to students at Emmaus ECEP Summer Camp on Thursday for three weeks in June. They enjoyed seeing her and she enjoyed trying to recognize students and marveling at how much they've grown!
- Karen B. visited Bee Loved Summer Camp on June 16th with two more visits planned in the summer. She also visited LTISD Summer School at the Rough Hollow Elementary School campus, reading stories to six classes and checking out books from carts.
- The bookmobile will participate in the Lakeway Fourth of July parade with stovepipe hat decorations as our thematic symbol of freedom. The community is encouraged to contribute a decorated hat that we will put on the bookmobile for the parade! We are also recruiting teen volunteers, with Beth's help, to decorate the bookmobile the night before.

Reopening Notes

- We increased our operating hours by 50% on Monday, June 14th and are open from 10am-4pm on Monday, Tuesday, Thursday, Friday, and Saturday and from 4pm-7pm on Wednesday evenings. We plan to add six additional hours on Wednesdays starting July 7th and open from 10am-7pm on Wednesdays.
- Danielle, Mariah, and I met with Friends representatives on June 22nd to discuss resuming book sales and taking donations. We are exploring the idea of permanently turning the teen room into a Friends Bookstore.
- We hope to hire a new part-time Circulation Clerk as we work to expand operating hours in the next few months.
- Volunteer Coordinators Mariah Froehlich and Beth Yoder are recruiting more volunteers for shelving and shifts throughout the day as our circulation numbers rise and we need more help.
- We are gradually adding back seating and tables in the adult library.
- We have removed the recommended 30 minute limit from library signs and the website.
- We continue to receive inquiries about using the meeting room for library programs and outside meetings. For now, we are not allowing the meeting room because Austin-Travis County is currently in Stage 2 of COVID-19 risk-based guidelines. Under Stage 2, Austin Public Health says that it is okay for fully vaccinated people to unmask while indoors or outdoors while attending private gatherings with others. Residents at higher risk for the coronavirus should avoid gatherings of more than 10 people. People at lower risk for severe illness are asked to avoid gatherings of more than 25 people.

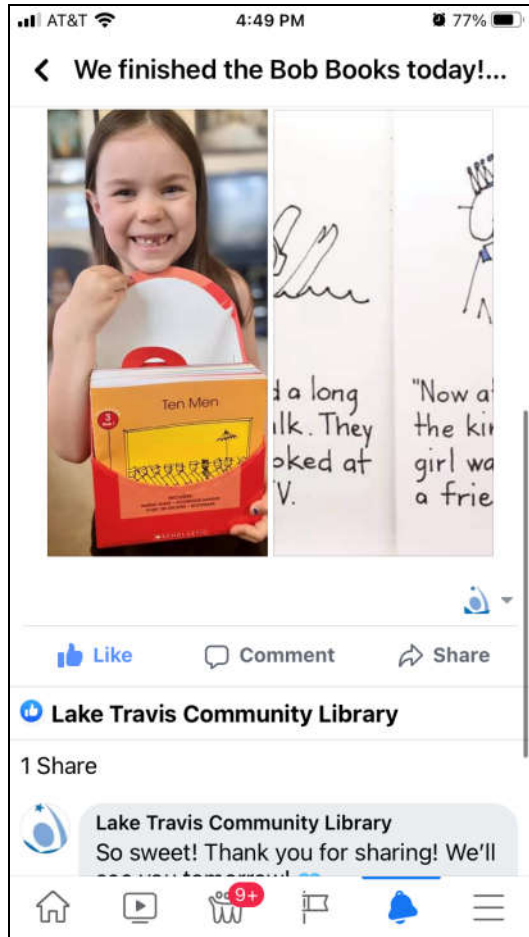
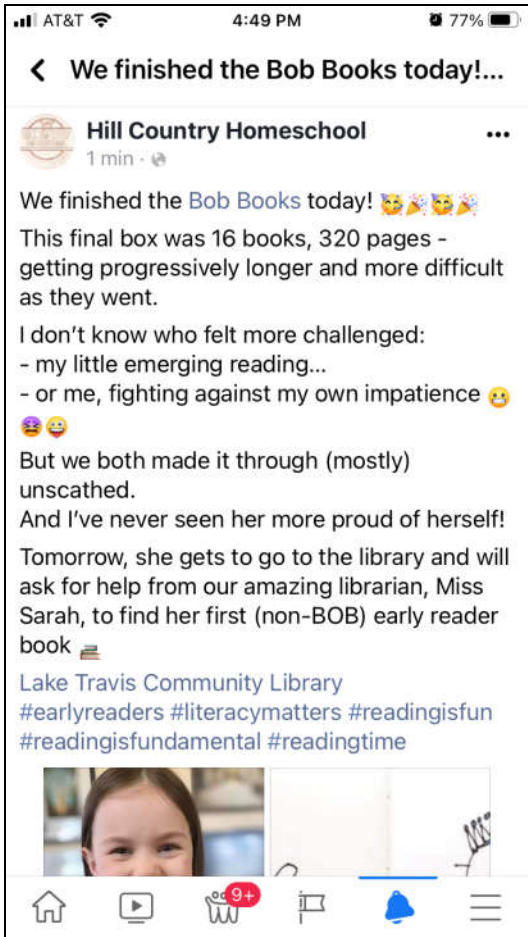
Notes

- TSLAC completed an analysis of our 2020 Annual Report. They informed us that the report has no accreditation issues, and the library has met all pertinent criteria. For budget and planning purposes, an estimate of the library's 2021 maintenance of effort (MOE) is \$826,902.67. This is the simple three-year average of local operating expenditures as reported on the Annual Report. The assigned population for the library is 34,643.
- The Tails and Tales virtual Summer Reading Program is moving along with great success! With the first three shows bringing in between 80-100 viewers, we are consistent with last year's numbers in terms of engagement and viewership, plus lots of grateful feedback (and adorable photos) from our patrons!
- Please see the attached legislative update from Mary Jo Finch.
- Please see the attached TexShare Value Report from TSLAC.
- I continue to serve TLA as the Councilor for District 3. At the meeting on April 30th, I was the one randomly chosen councilor selected to serve on the Budget Committee for 2021-2022! I will attend the all day zoom budget meeting on June 28th.
- Kanopy continues to do well. In May we had 1,273 visits, 288 plays and 8,653 minutes watched. So far, 184 library users have created Kanopy accounts. It was announced earlier this month that OverDrive has purchased Kanopy, so there will be changes coming to our new streaming service.
- We continue to work with Heart of Texas IT on our website theme migration and the new site is scheduled to go live on June 29th.
- We had remaining funds from our TSLAC CARES Act and purchased two new laptops.
- I completed a Public Records Request from SmartProcure on June 8th.
- My term as the President of the Rotary Club of Lakeway/Lake Travis will conclude on June 30, 2021. I will then serve for one year as Past President.
- Hooray! We have all completed necessary cybersecurity training and now comply with Texas House Bill 3834 requirements for the year.
- I plan to take vacation days on July 5, July 19-23, and August 12-17.
- The LTCL website had 6,316 unique visitors and 17,039 visits in the month of May.
- LTCL currently has 13,295 active cardholder accounts.

Patron Comments

- On June 9, the Warren Family said they were so grateful for our Recommended Reads service during Covid quarantine. They said that our service helped them find a ton of new series that they LOVE! It was so kind of them to mention it!
- After Dinosaur George's program on June 10, Holly said: We could not believe our 4 year old stayed the whole Zoom call and was engaged the entire duration! Cartoons don't even hold his attention that long! We are loving these weekly summer programs! He feels special signing into his weekly "meetings." Thanks for putting these on! We're already signed up for next week! 😊

Morgan McMillian
6/23/2021



The above was shared on social media on June 10.



From Holly after Singing Zoologist Lucas Miller's performance on June 17: Thanks again for another great weekly program! Here's Julian completely engaged again yesterday. He loves his weekly Zoom meeting. I think he feels just like Mom and Dad taking meetings for work.

Circulation Snapshot – June 21, 2021									
Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - Default/Unassigned	0	0	0	0	0	0	0	0	0
2 - 000 - 099	116	0.2	8	114	115	8	1	0	0.1
3 - 100 - 199	290	0.6	63	288	286	60	4	3	0.6
4 - 200 - 299	239	0.5	22	235	230	17	9	5	0.2
5 - 300 - 399	1433	2.8	136	1403	1397	117	36	19	1.3
6 - 400 - 499	45	0.1	4	45	43	4	2	0	0
7 - 500 - 599	182	0.3	28	182	176	24	6	4	0.3
8 - 600 - 699	1422	2.7	232	1418	1396	221	26	11	2.2
9 - 700 - 799	533	1	44	532	523	40	10	4	0.4
10 - 800 - 899	269	0.5	17	262	266	16	3	1	0.2
11 - 900 - 919	242	0.5	38	240	240	37	2	1	0.4
12 - 920 - 921	29	0.1	1	29	29	1	0	0	0
13 - 922 - 999	877	1.7	61	811	852	55	25	6	0.6
14 - Adult Graphic Novel	95	0.2	3	95	93	2	2	1	0
15 - Audio	1827	3.5	179	1823	1795	179	32	0	1.7
16 - Beginning Reader	1928	3.7	604	1771	1529	525	399	79	5.6
17 - Biography	724	1.4	58	712	695	52	29	6	0.5
18 - Bluebonnet	40	0.1	36	20	38	35	2	1	0.3
19 - Board Books	1100	2.1	477	1018	1020	455	80	22	4.5
20 - Caldecott	144	0.3	38	78	138	32	6	6	0.4
21 - Chapter Book	2294	4.4	920	2118	2034	810	260	110	8.6
22 - DVD	3313	6.4	437	3181	3065	370	248	67	4.1
23 - Family DVD	582	1.1	200	526	501	173	81	27	1.9
24 - Fiction	10353	19.9	1536	10027	10176	1439	176	97	14.4
25 - ILL	17	0	0	3	17	0	0	0	0
26 - J Audio	317	0.6	33	316	297	27	20	6	0.3
27 - J Biography	501	1	57	495	481	52	20	5	0.5
28 - J DVD	799	1.5	237	767	722	217	77	20	2.2
29 - J Foreign Language	22	0	1	22	22	1	0	0	0
30 - J Graphic Novel	1206	2.3	655	1081	999	517	207	138	6.1
31 - Juvenile	3384	6.5	1035	3257	3258	973	126	62	9.7
32 - Kits	200	0.4	65	194	184	61	16	4	0.6
33 - Laptop- In Library Use	3	0	0	1	3	0	0	0	0
34 - Large Print	698	1.3	116	696	632	86	66	30	1.1
35 - Launchpad	22	0	13	22	22	13	0	0	0.1
36 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0
37 - Lone Star	50	0.1	25	25	48	25	2	0	0.2
38 - Magazine	1019	2	119	134	1019	119	0	0	1.1
39 - Mobile Hotspot	46	0.1	45	1	32	31	14	14	0.4
40 - Music CD	93	0.2	5	92	91	5	2	0	0
41 - NF Audio	468	0.9	13	467	446	13	22	0	0.1
42 - NF Juvenile	2833	5.4	635	2806	2622	550	211	85	5.9
43 - Online Database	2	0	0	2	2	0	0	0	0
44 - Oversize	14	0	0	14	14	0	0	0	0
45 - Picture Books	8074	15.5	1825	7815	7480	1656	594	169	17.1
46 - Professional	0	0	0	0	0	0	0	0	0
47 - Reference	37	0.1	0	8	37	0	0	0	0
48 - Scouts	131	0.3	12	131	131	12	0	0	0.1
49 - Spanish - Adult	147	0.3	31	134	102	20	45	11	0.3
50 - Spanish - Children	582	1.1	134	569	394	70	188	64	1.3
51 - Story Time	0	0	0	0	0	0	0	0	0
52 - TV	1381	2.7	134	1352	1303	112	78	22	1.3
53 - YA	1600	3.1	291	1574	1560	274	40	17	2.7
54 - YA Audio	53	0.1	8	53	53	8	0	0	0.1
55 - YA Graphic Novel	246	0.5	66	246	229	61	17	5	0.6
Total	52022		10697	49146	48837	9575	3184	1122	