

Library Director's Report

July 22, 2021

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
June 2021	675	161	836	24	23	47
May 2021	348	157	505	16	22	38
April 2021	425	302	727	18	25	43
June 2020	1,052	264	1,316	32	33	65
June 2019	3,422	551	3,973	104	49	153

New Patrons

June 2021	178
May 2021	97
April 2021	85
June 2020	96
June 2019	213

Door Count

	Main	Bus	Total
June 2021	9,746	880	10,626
May 2021	6,352	442	6,774
April 2021	0	416	416
June 2020	0	489	489
June 2019	26,554	1,409	27,963

Adult Volunteer Hours

June 2021	227.0
May 2021	165.0
April 2021	85.0
June 2020	72.0
June 2019	800.5

Teen Volunteer Hours

June 2021	0
May 2021	0
April 2021	0
June 2020	0
June 2019	577

Interlibrary Loan (ILL)

	Requested/Received/Shipped
June 2021	120 / 120 / 4
May 2021	99 / 94 / 4
April 2021	80 / 98 / 3
June 2020	56 / 46 / 3
June 2019	148 / 137 / 2

Circulation Transactions

	Main	Bus	OverDrive	Total
June 2021	25,954	2,779	6,383	35,116
May 2021	16,622	2,639	6,526	25,787
April 2021	11,636	2,781	5,913	20,330
June 2020	16,459	1,650	6,243	24,325
June 2019	37,284	2,996	4,062	44,342

OverDrive

	New Patrons
June 2021	56
May 2021	48
April 2021	44
June 2020	73
June 2019	60

Meeting Room Reservations

June 2021	0
May 2021	0
April 2021	0
June 2020	0
June 2019	14

Outreach News from Karen B.

- Karen B., Morgan, and 20 teen volunteers decorated the bookmobile the night before the parade with community contributed stovepipe hats! Sue made a great large stovepipe hat as our symbol of freedom.
- Raj and Beth walked with Young Men's Service League and National Charity League members and gave out candy along the parade route.

- We heard many cheers and applause for the bookmobile and the library along the parade route! Many kids looked for their hat and commented how they helped decorate the bookmobile!
- Parade by the numbers: 140 hats decorated by the community, Summer Squires, and Summer School; 1,200 pieces of candy given away; 20 teens decorated the bookmobile; 10 mother, son, and daughter volunteers gave away candy at the parade; 50 total volunteer hours for the parade.
- Raj finished three story times to classes at Emmaus Early Childhood Education Program during their summer camp. The students have grown so much since we've seen them at the preschools!
- Karen B. finished three story times to classes at LTISD Summer School at the Rough Hollow Elementary School campus. Students and teachers appreciated having the library come to the school and let them pick out books.
- Raj, Gabe, volunteer Grahame Jones, and Karen B. are finishing story times and book check out at LTISD Summer Squires at Bee Cave Elementary School. Many students remember the bookmobile from previous summers.
- Karen B. is asking permission for one preschool class at a time to board the bookmobile starting in the fall 2021 semester. Preschool students are already gathered as a group (the library is not gathering them), and the back and side door of the bookmobile remain open for all bookmobile stops, regardless of weather. While students are able to choose books from a cart of library materials, students often ask to see the inside of the bookmobile and peer inside the vehicle through the wheelchair lift in the back. The mini-mobile-library experience is being missed, and we would like to bring this back to preschools we visit in the fall. We are asking now so that we have a clear understanding of what we can offer when scheduling preschool visits for the fall school semester.

Reopening Notes

- We extended our hours on July 7th and are working towards another increase in hours this fall. We have posted an opening for a 20-hour per week Circulation Clerk to help staff the additional hours.
- The Friends Bookstore is receiving an enthusiastic response and a steering committee is hard at work. We resumed taking book donations on July 14th and the store is tentatively scheduled to open to the public on August 2nd. The Friends plan to purchase bookshelves later this year and hope that the LTCLD will fund the new furniture.
- Volunteer Coordinators Mariah Froehlich and Beth Yoder continue to recruit more volunteers for shelving and shifts throughout the day.
- We continue to receive inquiries about using the meeting room for library programs and outside meetings. For now, we are not allowing the meeting room because Austin-Travis County is currently in Stage 2 of COVID-19 risk-based guidelines.

Notes

- Statistics for our unusual pandemic fiscal year 2020/2021 are attached.
- Last fiscal year, patrons had 745 total sessions with Mango Languages. The top three languages were Spanish, Japanese, and French.
- Our community met the Summer Reading Program goal and the Friends of the Library donated \$500 each to both Lake Travis Crisis Ministries and Helping Hand Crisis Ministry of Spicewood.

- I plan to call a meeting of the Long Range Planning Committee in August after the Summer Reading Program concludes.
- We were finally notified from Texas Workforce Commission of our 2021 Texas tax rate and ADP has made the update from 1.6% to 2.8%.
- Raj will attend Digipalooza, OverDrive's international virtual conference, in early August.
- Kanopy continues to do well. In June we had 1,161 visits, 240 plays and 8,976 minutes watched. So far, 210 library users have created Kanopy accounts.
- Heart of Texas IT and librarian Karen Scott have successfully refreshed our website with a new theme which will allow a smoother user experience and easier ongoing maintenance.
- My term as the President of the Rotary Club of Lakeway/Lake Travis has concluded and I now serve as Past President.
- I plan to take vacation days on July 19-23 and August 12-17.
- The LTCL website had 6,754 unique visitors and 18,739 visits in the month of June.
- LTCL currently has 13,338 active cardholder accounts.

Patron Comments

- From patron Karen Frey on June 24: I just wanted to let someone know how much the Lake Travis library "saved" me during covid. It was awesome and so easy to continue checking out books so that I could continue reading throughout this crazy covid year. I really appreciate all that you all had to do to prepare to serve the community, as well as, follow CDC guidelines. A huge pat on the back to all of you. Thanks again. I love our little library and can't wait for programs to start back again.
- We received this five-star google review on June 26 from Charles Yu: Staff are always nice and helpful. Our kids always have fun looking for books.

Morgan McMillian
7/15/2021



Circulation Snapshot – Tuesday, July 13, 2021

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - Default/Unassigned	0	0	0	0	0	0	0	0	0
2 - 000 - 099	116	0.2	9	114	115	9	1	0	0.1
3 - 100 - 199	291	0.6	66	289	288	64	3	2	0.6
4 - 200 - 299	239	0.5	30	235	232	26	7	4	0.3
5 - 300 - 399	1394	2.7	143	1365	1367	132	27	11	1.3
6 - 400 - 499	44	0.1	5	44	42	5	2	0	0
7 - 500 - 599	183	0.4	29	183	178	28	5	1	0.3
8 - 600 - 699	1423	2.7	208	1420	1394	191	29	17	1.9
9 - 700 - 799	534	1	64	533	519	56	15	8	0.6
10 - 800 - 899	269	0.5	18	262	266	16	3	2	0.2
11 - 900 - 919	243	0.5	32	241	242	32	1	0	0.3
12 - 920 - 921	29	0.1	0	29	29	0	0	0	0
13 - 922 - 999	876	1.7	76	813	851	71	25	5	0.7
14 - Adult Graphic Novel	95	0.2	15	95	95	15	0	0	0.1
15 - Audio	1844	3.5	199	1840	1827	199	17	0	1.8
16 - Beginning Reader	1932	3.7	655	1775	1724	596	208	59	6
17 - Biography	725	1.4	48	713	694	44	31	4	0.4
18 - Bluebonnet	40	0.1	33	20	33	28	7	5	0.3
19 - Board Books	1099	2.1	447	1017	1011	416	88	31	4.1
20 - Caldecott	144	0.3	28	78	140	27	4	1	0.3
21 - Chapter Book	2317	4.4	923	2141	2117	838	200	85	8.5
22 - DVD	3306	6.3	507	3189	3048	428	258	79	4.7
23 - Family DVD	578	1.1	190	527	479	158	99	32	1.7
24 - Fiction	10428	20	1630	10093	10238	1518	189	112	15
25 - ILL	17	0	0	3	17	0	0	0	0
26 - J Audio	319	0.6	41	318	301	39	18	2	0.4
27 - J Biography	503	1	54	496	483	46	20	8	0.5
28 - J DVD	799	1.5	208	768	659	188	140	20	1.9
29 - J Foreign Language	22	0	3	22	22	3	0	0	0
30 - J Graphic Novel	1217	2.3	595	1095	1013	460	204	135	5.5
31 - Juvenile	3396	6.5	1001	3266	3272	950	124	51	9.2
32 - Kits	206	0.4	65	198	194	59	12	6	0.6
33 - Laptop - In Library	3	0	0	1	3	0	0	0	0
34 - Large Print	699	1.3	107	697	618	75	81	32	1
35 - Launchpad	22	0	15	22	21	14	1	1	0.1
36 - Launchpad - In Library	0	0	0	0	0	0	0	0	0
37 - Lone Star	50	0.1	16	25	49	16	1	0	0.1
38 - Magazine	1014	1.9	113	131	1008	113	6	0	1
39 - Mobile Hotspot	46	0.1	44	1	30	28	16	16	0.4
40 - Music CD	93	0.2	3	92	91	2	2	1	0
41 - NF Audio	469	0.9	16	468	452	16	17	0	0.1
42 - NF Juvenile	2859	5.5	678	2832	2640	591	219	87	6.2
43 - Online Database	2	0	0	2	2	0	0	0	0
44 - Oversize	14	0	1	14	14	1	0	0	0
45 - Picture Books	8093	15.5	1880	7830	7521	1727	572	153	17.3
46 - Professional	0	0	0	0	0	0	0	0	0
47 - Reference	30	0.1	0	6	30	0	0	0	0
48 - Scouts	131	0.3	16	131	131	16	0	0	0.1

49 - Spanish - Adult	144	0.3	16	133	108	10	36	6	0.1
50 - Spanish - Children	581	1.1	107	568	439	56	142	51	1
51 - Story Time	0	0	0	0	0	0	0	0	0
52 - TV	1384	2.7	151	1358	1321	140	63	11	1.4
53 - YA	1610	3.1	317	1584	1568	302	42	15	2.9
54 - YA Audio	53	0.1	8	53	53	8	0	0	0.1
55 - YA Graphic Novel	246	0.5	49	246	241	49	5	0	0.5
Total	52171		10859	49318	49230	9806	2940	1053	