

# Library Director's Report

## March 17, 2022

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>Feb 2022</b>	<b>266</b>	<b>293</b>	<b>559</b>	<b>13</b>	<b>45</b>	<b>58</b>
Jan 2022	237	248	485	12	43	55
Dec 2021	128	164	292	12	32	44
Feb 2021	441	149	590	18	21	39
Feb 2020	1,138	1,043	2,181	66	66	132

### New Patrons

<b>Feb 2022</b>	<b>106</b>
Jan 2022	137
Dec 2021	115
Feb 2021	56
Feb 2020	95

### Door Count

	Main	Bus	Total
<b>Feb 2022</b>	<b>9,706 (closed 2 days)</b>	<b>657</b>	<b>10,363</b>
Jan 2022	10,981 (closed 2 days)	574	11,555
Dec 2021	9,376 (closed 2 days)	1,219	10,595
Feb 2021	0	249	249
Feb 2020	21,920	1,319	23,239

### Adult Volunteer Hours

<b>Feb 2022</b>	<b>402.5</b>
Jan 2022	413.0
Dec 2021	400.0
Feb 2021	68.0
Feb 2020	997.0

### Teen Volunteer Hours

<b>Feb 2022</b>	<b>108</b>
Jan 2022	110
Dec 2021	93
Feb 2021	0
Feb 2020	251

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>Feb 2022</b>	<b>100 / 98 / 4</b>
Jan 2022	135 / 104 / 3
Dec 2021	98 / 100 / 3
Feb 2021	57 / 73 / 4
Feb 2020	142 / 135 / 4

### Meeting Room Reservations

<b>Feb 2022</b>	<b>6</b>
Jan 2022	3
Dec 2021	0
Feb 2021	0
Feb 2020	20

### OverDrive

	New Patrons
<b>Feb 2022</b>	<b>60</b>
Jan 2022	84
Dec 2021	52
Feb 2021	57
Feb 2020	43

### Circulation Transactions

	Main	Bus	OverDrive	Kanopy Plays	Total
<b>Feb 2022</b>	<b>19,557</b>	<b>2,107</b>	<b>5,834</b>	<b>580</b>	<b>28,078</b>
Jan 2022	19,959	2,251	6,589	765	29,564
Dec 2021	19,412	1,990	5,671	506	27,579
Feb 2021	8,791	1,903	6,088	144	16,926
Feb 2020	29,804	3,312	4,241	0	37,357

### Outreach News from Karen B.

- Morgan visited My Time Kids Academy on Thursday, March 3rd and read stories to six classes of preschool students who boarded the bookmobile and checked out books!

- Morgan also hosted a story time at the Briarcliff Community Center on Friday, March 11th, the first story time at a bookmobile stop for two years. Many families stayed for story time and visited the bookmobile even though it was very cold outside!
- Malone Diesel installed new rear brakes on the bookmobile, rotated the tires, changed the air filter, and changed the oil on the bookmobile. Karen B. changed the generator oil at 3,303 hours.

### **Reopening Notes**

- In April, we will increase in-person library programming with Wednesday morning story times in the meeting room. We have also added back the weekly Briarcliff story time every Friday morning. Please see the attached April calendar for program details.
- We have added back all public computers and the second iPad catalog in the children's room.

### **Notes**

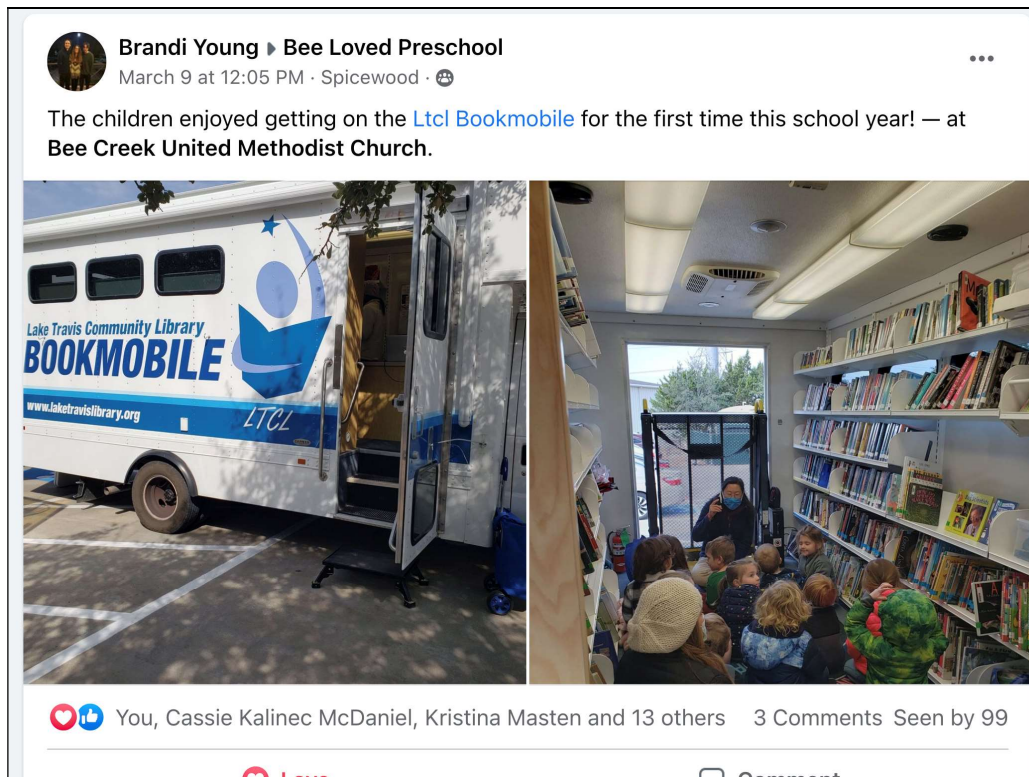
- Raj has received an invitation to serve as Vice Chair of TLA's Texas Youth Creator Award Committee for 2022.
- We received notification from the Texas Workforce Commission of our 2022 tax rate of .1%, which is significantly lower than the 2021 rate of 2.8%.
- Morgan will attend the PLA conference in Oregon from March 22-25.
- The Adult Volunteer Coordinator / Circulation Clerk position has been posted with a deadline of March 27.
- Morgan will attend the Women's Club Luncheon on March 28 to receive a Certificate of Appreciation to the library.
- Volunteer Coordinator Mariah Froehlich and Friends President Joyce Botta have planned an informal Volunteer Coffee Hour on the morning of March 31.
- Raj, Sarah, and Morgan will attend the TLA conference in April in Fort Worth.
- Morgan plans to take off June 3-10 and the last week in July.
- Karen Scott's TLA LAUNCH program was rescheduled to July 24-25.
- Raj plans to apply to the TLA TALL Texans program.
- Karen Scott is serving on the Association of Bookmobile and Outreach Services Technology Committee.
- We are working with Library Interiors of Texas to purchase new patio furniture but have not yet seen an option that meets our needs.
- We are meeting with Maven Landscaping to consider ways to renovate the amphitheater to make it more useable to our patrons. We would also like to consider adding an outdoor shade structure.
- Morgan completed the 2021 TSLAC Annual Report.
- We continue to push the additional hotspots from the Texas Supports Libraries TSLAC/IMLS grant and, as of today, they are all in circulation and there is a small hold list! Morgan completed the grant's first performance report and Request for Funds.
- Morgan and Raj plan to apply for a TSLAC Community Advancement Package Grant Program to add Chromebooks to our circulating collection.
- Kanopy stats for February were 2,663 visits, 580 plays, and 20,050 minutes watched. We are up to 431 total library users who have created Kanopy accounts!
- The LTCL website had 5,400 unique visitors and 14,117 visits in the month of February.

- LTCL currently has 13,592 active cardholder accounts.

### **Patron Comments**

- From Diane on March 2: What a fun edition of the newsletter arrived in my e-mail box today!! The story on John Fetterman’s journey, reprinted from the Statesman, was so interesting. And a good promo on wonderful volunteer Jane’s genealogical knowledge!! The animated art exhibit promotion was eye-grabbing! The “vote” game has more going for it than picking an animal winner. It’s a nice creative way to introduce kids to the whole concept of voting and knowing about “candidates.” Everything was so appealing in the newsletter. **JUST GREAT WORK!!!**
- From Veronica on March 3: We are delighted to virtually attend these family story times, as we live in New York. My daughter, Karrington, was diagnosed with Mixed Receptive Expressive Language Disorder. This is a delay in speech where kids have a difficult time expressing themselves and understanding others. Your show and tell story time is helping her to overcome speech delay. She's actually gotten better since we've been attending. She needs accommodations and patience from those with whom she interacts, and the two librarians whom we have seen so far have been patient and understanding of the delay that she is overcoming. We hope that this story time continues, as it has proved to be an invaluable experience.
- From Tula on March 4: I appreciate my library and the wonderful staff there.
- From staff members after the cost-of-living bonus: Thank you very much, that is very nice of you to always advocate for the staff in this way! And very nice of the board to grant the bonuses! Thank you! – That’s amazing! - Wow! Thank you! – This is truly helping me pay my rent this month, thank you!

Morgan McMillian  
3/16/2022



Brandi Young of Bee Loved Preschool posted to Facebook, "The children enjoyed getting on the LTCL Bookmobile for the first time this year!" with a picture of Karen B. during story time.



26 - J Audio	319	0.6	20	317	303	18	16	2	0.2
27 - J Biography	516	1	91	508	501	86	15	5	0.9
28 - J DVD	795	1.5	171	768	721	150	74	21	1.8
29 - J Foreign Language	20	0	0	20	20	0	0	0	0
30 - J Graphic Novel	1285	2.5	570	1162	1128	476	157	94	5.8
31 - Juvenile	3400	6.5	744	3249	3287	698	113	46	7.6
32 - Kits	235	0.4	70	221	222	68	13	2	0.7
33 - Laptop - In Library	3	0	0	1	3	0	0	0	0
34 - Large Print	745	1.4	90	745	651	57	94	33	0.9
35 - Launchpad	31	0.1	20	31	28	19	3	1	0.2
36 - Launchpad - In Library	0	0	0	0	0	0	0	0	0
37 - Lone Star	50	0.1	12	25	46	10	4	2	0.1
38 - Magazine	1045	2	123	174	1034	121	11	2	1.3
39 - Mobile Hotspot	87	0.2	86	1	65	64	22	22	0.9
40 - Music CD	92	0.2	8	91	92	8	0	0	0.1
41 - NF Audio	443	0.8	16	442	427	16	16	0	0.2
42 - NF Juvenile	2936	5.6	701	2899	2691	605	245	96	7.2
43 - Online Database	2	0	0	2	2	0	0	0	0
44 - Oversize	13	0	0	13	13	0	0	0	0
45 - Picture Books	8162	15.6	1821	7878	7418	1579	744	242	18.7
46 - Professional	0	0	0	0	0	0	0	0	0
47 - Reference	30	0.1	0	7	30	0	0	0	0
48 - Scouts	132	0.3	11	131	132	11	0	0	0.1
49 - Spanish - Adult	130	0.2	6	130	92	3	38	3	0.1
50 - Spanish - Children	597	1.1	78	582	480	41	117	37	0.8
51 - Story Time	0	0	0	0	0	0	0	0	0
52 - TV	1423	2.7	118	1399	1347	101	76	17	1.2
53 - YA	1455	2.8	183	1426	1411	169	44	14	1.9
54 - YA Audio	54	0.1	5	54	50	4	4	1	0.1
55 - YA Graphic Novel	244	0.5	20	244	233	16	11	4	0.2
<b>Total</b>	<b>52285</b>		<b>9749</b>	<b>49456</b>	<b>49143</b>	<b>8616</b>	<b>3142</b>	<b>1133</b>	