

Library Director's Report

May 26, 2022

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
April 2022	302	410	712	18	55	73
March 2022	271	302	573	16	49	65
Feb 2022	266	293	559	13	45	58
April 2021	425	302	727	18	25	43
April 2020	148	294	442	12	24	36
April 2019	1,177	433	1,610	70	64	134

New Patrons

April 2022	100
March 2022	118
Feb 2022	106
April 2021	85
April 2020	51
April 2019	135

Door Count

	Main	Bus	Total
April 2022	10,918	1,433	12,351
March 2022	11,677	949	12,626
Feb 2022	9,706 (closed 2 days)	657	10,363
April 2021	0	416	416
April 2020	0	0	0
April 2019	19,407	2,400	21,807

Adult Volunteer Hours

April 2022	500.0
March 2022	488.0
Feb 2022	402.5
April 2021	85.0
April 2020	30.0
April 2019	899.0

Interlibrary Loan (ILL)

	Requested/Received/Shipped
April 2022	141 / 124 / 2
March 2022	113 / 113 / 3
Feb 2022	100 / 98 / 4
April 2021	80 / 98 / 3
April 2020	0 / 0 / 0
April 2019	110 / 100 / 3

Teen Volunteer Hours

April 2022	133
March 2022	113
Feb 2022	108
April 2021	0
April 2020	0
April 2019	127

OverDrive

OverDrive	New Patrons
April 2022	43
March 2022	44
Feb 2022	60
April 2021	44
April 2020	104
April 2019	51

Meeting Room Reservations

April 2022	9
March 2022	5
Feb 2022	6
April 2021	0
April 2020	0
April 2019	19

Circulation Transactions

	Main	Bus	OverDrive	Kanopy Plays	Total
April 2022	21,235	2,587	5,769	631	30,222
March 2022	22,042	2,817	6,178	749	31,786
Feb 2022	19,557	2,107	5,834	580	28,078
April 2021	11,636	2,781	5,913	278	20,608
April 2020	28	21	6,305	0	6,354
April 2019	28,312	4,488	3,418	0	36,218

Outreach News from Karen B.

- The bookmobile visited six LTISD Elementary School Extended Care Programs from March through May, hosting over 300 students and teachers on the bookmobile and giving away almost 200 books. Four staff (Beth, Linden, Raj, and Marie) and two volunteers (Patsy B. and Joanne P.) helped staff these special visits to advertise the library's summer reading program.
- The bookmobile is scheduled to visit LTISD Summer Squires for seven weeks in June and July. Raj and Karen B. will also be visiting Emmaus Early Childhood Education Program and Bee Loved Preschool Summer Camps throughout the summer.
- The bookmobile is registered for the Lakeway 4th of July parade.
- One mom at Apache Shores said her daughter squealed when she saw the bookmobile, and another grandmother says her 3 year old grandson asks her if she does the scavenger hunt when she visits the bookmobile without him.
- Ten patrons currently participate in the home delivery service.

Reopening Notes

- Please see the attached June calendar for Summer Reading Program details.
- We have purchased a Meeting Owl, all-in-one, 360° camera, mics and speaker to help with hybrid programs. Gene and Rebecca Christy heard about this purchase and funded it entirely! Their names have been added to the donor wall.

Notes

- We have been awarded a Community Advancement Package (CAP) grant from the Texas State Library and Archives Commission to purchase and circulate Chromebooks.
- We received notice of E-rate funding for funding year 2022 in the amount of \$337.68.
- Texas House Bill 3834 requires local government employees and elected officials to take annual cybersecurity training. The bill also requires the governing body of the local government to verify and report on the annual training completion by employees. All board members need to watch the short TML Cyber Security Awareness Training video and submit test results so we will be compliant.
- Raj, Sarah, and Morgan attended the TLA conference in Fort Worth in April. From Sarah: The theme of this year's TLA conference in Fort Worth was "recover, re-balance and reconnect" and I think it was a great success on every front. It was such a joy to be together again among my peers and colleagues. I used my time on April 25, 26 and 27th to attend 9 informational sessions. Some highlights were getting to see the 2022 2x2 list presentation with Tammi Sauer, watching a session on Middle Grade books promoting a new anthology on "Hope" with some of the very best Middle Grade authors in the country, and going to the Tayshas Adult programming presentation pairing the adult fiction books with the young adult nonfiction books. I also attended sessions on technology resources and summer reading. All in all, it was a very informative and inspirational few days. Thank you to the board for making these continuing education opportunities possible for us!
- Morgan spoke to the Chamber's Leadership Lake Travis class on May 12 and gave them a tour of the library.
- Fifteen people participated in the Stuffed Animal Sleepover on May 15, see attached photos.

- Adult Volunteer Coordinator Marie Rodriguez completed her CRP certification at the class held at the library on May 17. The class had a waitlist of 20 people, so we will hold another class on July 19.
- Bob Rivas will exhibit his artwork at the library in July and he plans to donate 100% of the proceeds from any sales to the library.
- The Lewis and Nancy Mandell Philanthropic Fund at the Foundation for Jewish Philanthropies donated \$1,200 to the Friends of the Library in support of the Great Decisions program. They were acknowledged in a thank you letter from the Friends of the Library Corresponding Secretary.
- Dr. Mark A. Lawrence, Director of the LBJ Presidential Library and Museum, has agreed to facilitate the final 2022 Great Decisions discussion on July 28 about Biden's Agenda.
- The Friends Scholarship committee awarded four scholarships in the amount of \$3,000 each to volunteers Lane Dent, Lacie Horton, Charlie Murphy, and Disha Sharma.
- Bookstore Manager Jayne Meyer is moving and current volunteer Renae Duncan has agreed to serve as Bookstore Manager starting in June.
- We have ordered a fourth mobile shelving unit for the bookstore, which should complete the room's transformation.
- A new directional sign was installed at the Tuscan Village roundabout to help people find the library.
- Morgan will continue to serve as the TLA District 3 Councilor for the next three years.
- Morgan plans to take off June 3-10 and the last week in July.
- Kanopy stats for April were 2,271 visits, 631 plays and 22,207 minutes watched. We have added 14 new accounts and are now up to 459 total library users who have created Kanopy accounts.
- LTCL currently has 13,635 active cardholder accounts.

Morgan McMillian
5/25/2022



Ruth B. posted this five-star yelp review on May 10: Five stars to all the staff at our sweet little library but a special thank you to Ms Sarah and Sue who are so patient with my kids always asking for 101 books each visit. Sue has been a staple since my first son was going to weekly Storytime's and Ms Karen is always smiling and so positive at the book mobile. Great selection of kids books and they usually have a craft to do. Would love to see a few more kids activities that could pull in the community more but I believe that Covid had caused that to slow.

Circulation Snapshot – Tuesday, May 24, 2022

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - Default/Unassigned	0	0	0	0	0	0	0	0	0
2 - 000 - 099	120	0.2	8	119	116	5	4	3	0.1
3 - 100 - 199	306	0.6	35	305	301	34	5	1	0.4
4 - 200 - 299	241	0.5	25	237	237	21	4	4	0.3
5 - 300 - 399	1376	2.7	118	1346	1358	110	18	8	1.2
6 - 400 - 499	46	0.1	2	46	46	2	0	0	0
7 - 500 - 599	193	0.4	26	193	188	22	5	4	0.3
8 - 600 - 699	1461	2.8	164	1459	1401	141	60	23	1.7
9 - 700 - 799	557	1.1	36	557	547	34	10	2	0.4
10 - 800 - 899	280	0.5	18	273	276	17	4	1	0.2
11 - 900 - 919	250	0.5	57	249	248	55	2	2	0.6
12 - 920 - 921	31	0.1	2	30	31	2	0	0	0
13 - 922 - 999	867	1.7	65	818	852	60	15	5	0.7
14 - Adult Graphic Novel	98	0.2	11	98	97	10	1	1	0.1
15 - Audio	1836	3.5	127	1833	1825	127	11	0	1.3
16 - Beginning Reader	1964	3.8	604	1823	1738	527	226	77	6.2
17 - Biography	752	1.4	48	741	715	39	37	9	0.5
18 - Bluebonnet	45	0.1	16	26	32	10	13	6	0.2
19 - Board Books	1075	2.1	559	996	959	506	116	53	5.8
20 - Caldecott	152	0.3	25	82	148	24	4	1	0.3
21 - Chapter Book	2402	4.6	785	2230	2194	697	208	88	8.1
22 - DVD	3379	6.5	344	3276	2972	263	407	81	3.6
23 - Family DVD	585	1.1	120	539	491	91	94	29	1.2
24 - Fiction	9907	19.1	1371	9612	9740	1293	167	78	14.2
25 - ILL	0	0	0	0	0	0	0	0	0
26 - J Audio	319	0.6	29	317	304	27	15	2	0.3
27 - J Biography	515	1	99	509	496	92	19	7	1
28 - J DVD	734	1.4	138	711	656	121	78	17	1.4
29 - J Foreign Language	20	0	0	20	20	0	0	0	0
30 - J Graphic Novel	1296	2.5	601	1174	1126	492	170	109	6.2
31 - Juvenile	3398	6.5	775	3278	3252	706	146	69	8
32 - Kits	227	0.4	80	214	213	76	14	4	0.8
33 - Laptop - In Library	3	0	0	1	3	0	0	0	0
34 - Large Print	752	1.4	87	752	666	52	86	35	0.9
35 - Launchpad	29	0.1	15	29	28	15	1	0	0.2
36 - Launchpad - In Library	0	0	0	0	0	0	0	0	0
37 - Lone Star	61	0.1	14	36	53	9	8	5	0.1
38 - Magazine	937	1.8	118	151	925	112	12	6	1.2
39 - Mobile Hotspot	87	0.2	84	1	59	56	28	28	0.9
40 - Music CD	59	0.1	7	59	59	7	0	0	0.1
41 - NF Audio	444	0.9	12	443	426	12	18	0	0.1
42 - NF Juvenile	2960	5.7	625	2921	2746	537	214	88	6.5
43 - Online Database	2	0	0	2	2	0	0	0	0
44 - Oversize	13	0	1	13	13	1	0	0	0
45 - Picture Books	8023	15.5	1945	7738	7321	1705	702	240	20.1
46 - Professional	0	0	0	0	0	0	0	0	0
47 - Reference	30	0.1	0	7	30	0	0	0	0
48 - Scouts	129	0.2	11	128	129	11	0	0	0.1
49 - Spanish - Adult	134	0.3	10	134	90	2	44	8	0.1

50 - Spanish - Children	614	1.2	120	598	468	64	146	56	1.2
51 - Story Time	0	0	0	0	0	0	0	0	0
52 - TV	1435	2.8	116	1412	1362	104	73	12	1.2
53 - YA	1476	2.8	204	1447	1442	196	34	8	2.1
54 - YA Audio	54	0.1	5	54	54	5	0	0	0.1
55 - YA Graphic Novel	247	0.5	21	247	241	21	6	0	0.2
Total	51921		9683	49211	48696	8513	3225	1170	