

# Library Director's Report

## June 23, 2022

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>May 2022</b>	<b>307</b>	<b>392</b>	<b>699</b>	<b>15</b>	<b>50</b>	<b>65</b>
April 2022	302	410	712	18	55	73
March 2022	271	302	573	16	49	65
May 2021	348	157	505	16	22	38
May 2020	244	283	527	17	37	54
May 2019	1,280	481	1,761	66	54	120

### New Patrons

<b>May 2022</b>	<b>154</b>
April 2022	100
March 2022	118
May 2021	97
May 2020	44
May 2019	94

### Door Count

	Main	Bus	Total
<b>May 2022</b>	<b>11,834</b>	<b>978</b>	<b>12,812</b>
April 2022	10,918	1,433	12,351
March 2022	11,677	949	12,626
May 2021	6,352	442	6,774
May 2020	0	0	0
May 2019	19,776	1,299	21,075

### Adult Volunteer Hours

<b>May 2022</b>	<b>507.0</b>
April 2022	500.0
March 2022	488.0
May 2021	165.0
May 2020	70.0
May 2019	798.5

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>May 2022</b>	<b>121 / 112 / 4</b>
April 2022	141 / 124 / 2
March 2022	113 / 113 / 3
May 2021	99 / 94 / 4
May 2020	9 / 31 / 0
May 2019	118 / 108 / 3

### Teen Volunteer Hours

<b>May 2022</b>	<b>140</b>
April 2022	133
March 2022	113
May 2021	0
May 2020	0
May 2019	205

### OverDrive

	New Patrons
<b>May 2022</b>	<b>47</b>
April 2022	43
March 2022	44
May 2021	48
May 2020	68
May 2019	47

### Meeting Room Reservations

<b>May 2022</b>	<b>13</b>
April 2022	9
March 2022	5
May 2021	0
May 2020	0
May 2019	14

### Circulation Transactions

	Main	Bus	OverDrive	Kanopy Plays	Total
<b>May 2022</b>	<b>21,957</b>	<b>2,558</b>	<b>6,270</b>	<b>421</b>	<b>31,206</b>
April 2022	21,235	2,587	5,769	631	30,222
March 2022	22,042	2,817	6,178	749	31,786
May 2021	16,622	2,639	6,526	288	26,075
May 2020	2,767	18	6,790	0	9,575
May 2019	29,487	3,768	3,791	0	37,046

## **Outreach News from Karen B.**

- The bookmobile started summer programming this month. Raj, Karen B. and volunteer Grahame Jones (with Gabe substituting one week and many Young Men's Service League mother/son volunteers) have been visiting LTISD Summer Squires at Lakeway Elementary School, which continues for seven weeks. Six classes of daycare students have been visiting the bookmobile, checking out books, and completing crafts.
- Raj has also been visiting the Emmaus ECEP Summer Camp in June, reading stories to summer camp classes and checking out books. Karen B. is also planning on visiting Bee Loved Summer Camp for three visits throughout the summer.
- Karen B. and volunteer Yvett Galvan are visiting LTISD Summer School for three weeks at Lake Travis Elementary School. Multiple classes of students grades K through 4 are visiting the bookmobile, listening to a story, and checking out books that stay in the classroom.
- Karen B. took the bookmobile to the City of Lakeway movie on June 3rd at Lakeway City Park and spoke to many loyal library patrons who live in Lakeway but hadn't been inside the bookmobile before.
- Jana Dodd has been helping manage crafts at Armadillo RV Park on alternating Tuesday evenings.
- Karen B. changed the bookmobile generator oil at 3,410 hours.
- It now costs over \$100 to fill up the bookmobile gas tank from half full, and we anticipate increased maintenance costs as the vehicle ages into its seventh year of service this fall. Inflation is also affecting costs of regular maintenance, such as bookmobile wash and waxes.
- The bookmobile is getting ready to participate in the Lakeway 4th of July parade! We are asking the community to decorate flags that we will put on the bookmobile to follow this year's theme of "She's a Grand Old Flag."

## **Notes**

- Please see the attached July calendar for program details.
- TSLAC reviewed the LTCL 2021 Annual Report and we have been notified of accreditation. For budget and planning purposes, an estimate of the library's 2022 maintenance of effort is \$883,650.33 and the assigned population is 32,086.
- Texas House Bill 3834 requires local government employees and elected officials to take annual cybersecurity training. The bill also requires the governing body of the local government to verify and report on the annual training completion by employees. All board members need to watch the short TML Cyber Security Awareness Training video and submit test results so we will be compliant. Three board members still need to complete the training.
- Morgan plans to take off the last week in July.
- Kanopy stats for May were 1,611 visits, 421 plays, and 13,867 minutes watched. We have added 15 new accounts and are now up to 474 total library users who have created Kanopy accounts.
- LTCL currently has 13,702 active cardholder accounts.
- From Sami on June 13: It is ALWAYS my pleasure ... to express a ... THANK YOU ... to you and ALL your outstanding and professional Library Staff ... that spoil me ... every time I visit the Lake Travis Community Library.
- From Lakeway Heritage Committee Chair Vickie Taylor on June 21: Thank you for giving Heritage Committee space in April for a small Liebelt Cabin display. We had a moderate flow of visitors but what touched me was the sweetness of the library guests

who came through. There were several disabled who came through and showed such enthusiasm and interest. How special that we all have such a library where we feel welcome and nurtured. Thank you for such a warm and inviting library, and such resources! We are fortunate to have you and the LTCL!

Morgan McMillian  
6/22/2022

### Circulation Snapshot – Wednesday, June 22, 2022

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - Default/Unassigned	0	0	0	0	0	0	0	0	0
2 - 000 - 099	121	0.2	13	120	116	8	5	5	0.1
3 - 100 - 199	305	0.6	30	305	299	27	6	3	0.2
4 - 200 - 299	241	0.5	28	237	239	26	2	2	0.2
5 - 300 - 399	1377	2.6	124	1348	1354	114	23	10	1
6 - 400 - 499	46	0.1	5	46	46	5	0	0	0
7 - 500 - 599	195	0.4	29	195	192	28	3	1	0.2
8 - 600 - 699	1464	2.8	167	1462	1408	143	56	24	1.4
9 - 700 - 799	557	1.1	41	557	546	38	11	3	0.3
10 - 800 - 899	282	0.5	22	275	279	22	3	0	0.2
11 - 900 - 919	250	0.5	52	249	248	50	2	2	0.4
12 - 920 - 921	31	0.1	1	30	31	1	0	0	0
13 - 922 - 999	873	1.7	84	824	857	80	16	4	0.7
14 - Adult Graphic Novel	99	0.2	10	98	99	10	0	0	0.1
15 - Audio	1843	3.5	127	1840	1825	127	18	0	1
16 - Beginning Reader	1967	3.8	759	1824	1730	670	237	89	6.1
17 - Biography	753	1.4	51	742	719	47	34	4	0.4
18 - Bluebonnet	42	0.1	31	22	31	24	11	7	0.3
19 - Board Books	1078	2.1	575	998	947	513	131	62	4.7
20 - Caldecott	152	0.3	50	82	147	49	5	1	0.4
21 - Chapter Book	2413	4.6	1047	2240	2204	974	209	73	8.5
22 - DVD	3383	6.5	428	3280	3122	333	261	95	3.5
23 - Family DVD	587	1.1	180	539	501	149	86	31	1.5
24 - Fiction	9818	18.9	1557	9511	9645	1475	173	82	12.6
25 - ILL	1	0	0	1	1	0	0	0	0
26 - J Audio	319	0.6	40	317	305	39	14	1	0.3
27 - J Biography	514	1	86	509	492	77	22	9	0.7
28 - J DVD	733	1.4	205	710	658	191	75	14	1.7
29 - J Foreign Language	20	0	1	20	20	1	0	0	0
30 - J Graphic Novel	1312	2.5	849	1182	1077	685	235	164	6.9
31 - Juvenile	3451	6.6	1330	3303	3253	1203	198	127	10.8
32 - Kits	229	0.4	91	215	215	89	14	2	0.7
33 - Laptop- In Library Use	3	0	0	1	3	0	0	0	0
34 - Large Print	756	1.5	115	756	677	91	79	24	0.9
35 - Launchpad	29	0.1	21	29	28	20	1	1	0.2
36 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0
37 - Lone Star	58	0.1	23	30	55	22	3	1	0.2
38 - Magazine	982	1.9	132	151	976	132	6	0	1.1
39 - Mobile Hotspot	87	0.2	84	1	57	54	30	30	0.7
40 - Music CD	59	0.1	7	59	59	7	0	0	0.1

41 - NF Audio	445	0.9	13	444	432	12	13	1	0.1
42 - NF Juvenile	2976	5.7	877	2936	2698	725	278	151	7.1
43 - Online Database	2	0	0	2	2	0	0	0	0
44 - Oversize	13	0	0	13	13	0	0	0	0
45 - Picture Books	8055	15.5	2373	7770	7436	2142	619	230	19.2
46 - Professional	0	0	0	0	0	0	0	0	0
47 - Reference	30	0.1	0	7	30	0	0	0	0
48 - Scouts	129	0.2	6	128	129	6	0	0	0
49 - Spanish - Adult	135	0.3	12	135	90	4	45	8	0.1
50 - Spanish - Children	614	1.2	149	598	440	62	174	87	1.2
51 - Story Time	0	0	0	0	0	0	0	0	0
52 - TV	1443	2.8	157	1420	1378	142	65	15	1.3
53 - YA	1489	2.9	336	1455	1455	324	34	12	2.7
54 - YA Audio	54	0.1	6	54	54	6	0	0	0
55 - YA Graphic Novel	251	0.5	36	251	237	30	14	6	0.3
<b>Total</b>	<b>52066</b>		<b>12360</b>	<b>49262</b>	<b>48855</b>	<b>10977</b>	<b>3211</b>	<b>1381</b>	