

Library Director's Report

September 22, 2022

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
August 2022	569	358	927	16	49	65
July 2022	949	474	1,423	33	46	79
June 2022	863	409	1,272	33	53	86
August 2021	201	131	332	11	19	30
August 2020	486	241	727	21	28	49
August 2019	1,085	569	1,654	56	53	109

New Patrons

August 2022	191
July 2022	191
June 2022	261
August 2021	129
August 2020	97
August 2019	163

Door Count

	Main	Bus	Total
August 2022	15,975	665	16,640
July 2022	17,233	1,417	18,650
June 2022	17,008	1,697	18,705
August 2021	10,733	383	11,116
August 2020	0	170	170
August 2019	22,117	886	23,003

Adult Volunteer Hours

August 2022	536.5
July 2022	595.5
June 2022	553.5
August 2021	459.0
August 2020	58.0
August 2019	793.0

Interlibrary Loan (ILL)

	Requested/Received/Shipped
August 2022	128 / 130 / 3
July 2022	119 / 125 / 4
June 2022	157 / 133 / 2
August 2021	108 / 111 / 4
August 2020	31 / 45 / 2
August 2019	138 / 125 / 4

Teen Volunteer Hours

August 2022	223
July 2022	333
June 2022	409
August 2021	67
August 2020	0
August 2019	293

OverDrive	New Patrons
August 2022	71
July 2022	66
June 2022	56
August 2021	62
August 2020	76
August 2019	71

Meeting Room Reservations

August 2022	11
July 2022	10
June 2022	8
August 2021	0
August 2020	0
August 2019	16

Circulation Transactions

	Main	Bus	OverDrive	Kanopy Plays	Total
August 2022	26,745	2,289	6,332	1,038	36,404
July 2022	27,873	2,200	6,954	612	37,639
June 2022	28,913	2,742	6,418	599	38,672
August 2021	24,817	2,088	6,299	392	33,596
August 2020	6,670	777	6,598	0	14,045
August 2019	28,371	2,350	4,492	0	35,213

Outreach News from Karen B.

- Malone Diesel changed the bookmobile engine oil at 39,407 miles. The front brakes will probably need changing within the next year.
- We have visited all seven preschools and have enjoyed seeing the students on the bookmobile and having them check out books!
- Karen B. will staff a library booth at the Lake Travis Senior Services Aging Well Expo on September 27.
- We are scheduling outreach events for October, including the Lake Travis Elementary School Carnival on October 1, the City of Lakeway Witches Ride on October 22, and Public Safety Day and the Lakeway Church Trunk or Treat on October 29. We look forward to giving away donated books to community members in addition to bookstore coupons!
- Thank you for your feedback regarding a replacement bookmobile generator. I have alerted Fred Summers, our generator technician, and he is on the lookout for a new generator. I will keep you updated as I hear more information.

Notes

- Please see the attached October calendar.
- Karen Scott and Linden Joiner presented 'Tech-KNOWLEDGE-y for Seniors' at the Lake Travis Senior Services webinar on September 13. They received rave reviews and had the highest attendance of any LTSS webinar in history. All board members, volunteers, staff, community members, and the world are encouraged to watch their presentation on the LTCL YouTube page.
- We have received official notification from TSLAC that LTCLD is accredited for the State Fiscal Year 2023. The library's preliminary population assignment is 32,244. Its maintenance of effort for reporting year 2022 is \$883,650.33.
- Final reporting for the TSLAC Texas Supports Libraries mobile hotspot grant was submitted in early September.
- We have begun circulating Chromebooks and currently all of them are checked out.
- I attended the Partners Library Action Network (PLAN) in Buda on September 9.
- Sarah has scheduled an Area Librarian Meetup Luncheon on October 4.
- I will be a featured speaker at Tine Walczyk's Library Management Class on October 6.
- I will attend the TLA District 3 Meeting on October 21.
- The 2022 Volunteer Appreciation Gala will take place on November 12.
- We have had many building repairs the past few weeks involving exterior doors, weather stripping, a shattered glass window, and more.
- The LTCL website had 4,533 unique visitors and a total of 7,519 visits in the month of August 2022.
- Kanopy stats for August were 2,847 visits, 1,038 plays and 24,893 minutes watched. We have added 27 new accounts this month and are now up to 594 total library users on Kanopy.
- LTCL currently has 13,857 active cardholder accounts.
- I plan to take vacation days on September 23 and November 3-4.
- Buck gave us a five-star Google review on August 30: They have some amazing books and they are very well stocked and I like how they have a check out limit of 50 items for each family account I hope I always keep going there they always make my day

Circulation Snapshot – Tuesday, September 20, 2022

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	100	0.2	13	99	98	12	2	1	0.1
2 - 100 - 199	312	0.6	49	311	308	46	4	3	0.4
3 - 200 - 299	242	0.5	22	239	241	22	1	0	0.2
4 - 300 - 399	1397	2.7	151	1369	1376	141	21	10	1.4
5 - 400 - 499	47	0.1	8	47	47	8	0	0	0.1
6 - 500 - 599	199	0.4	23	199	194	21	5	2	0.2
7 - 600 - 699	1473	2.8	199	1471	1441	186	32	13	1.8
8 - 700 - 799	561	1.1	32	561	552	30	9	2	0.3
9 - 800 - 899	284	0.5	27	277	280	26	4	1	0.2
10 - 900 - 919	253	0.5	34	252	244	32	9	2	0.3
11 - 920 - 921	31	0.1	2	30	30	2	1	0	0
12 - 922 - 999	876	1.7	67	830	852	59	24	8	0.6
13 - Adult Graphic Novel	98	0.2	17	97	89	12	9	5	0.2
14 - Audio	1856	3.6	140	1854	1840	135	16	5	1.3
15 - Beginning Reader	1976	3.8	762	1828	1715	647	261	115	7
16 - Biography	761	1.5	51	751	726	47	35	4	0.5
17 - Bluebonnet	40	0.1	34	20	34	30	6	4	0.3
18 - Board Books	1062	2	629	989	866	504	196	125	5.8
19 - Caldecott	152	0.3	36	82	148	35	4	1	0.3
20 - Chapter Book	2428	4.7	807	2257	2219	726	209	81	7.4
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3140	6	406	3065	2888	326	252	80	3.7
23 - Family DVD	578	1.1	136	537	474	90	104	46	1.2
24 - Fiction	9994	19.1	1372	9669	9837	1301	157	71	12.6
25 - ILL	1	0	0	1	1	0	0	0	0
26 - J Audio	320	0.6	23	317	310	23	10	0	0.2
27 - J Biography	517	1	83	512	494	78	23	5	0.8
28 - J DVD	728	1.4	158	705	655	147	73	11	1.4
29 - J Foreign Language	20	0	1	20	20	1	0	0	0
30 - J Graphic Novel	1351	2.6	589	1218	1178	486	173	103	5.4
31 - Juvenile	3499	6.7	837	3349	3364	772	135	65	7.7
32 - Kits	239	0.5	63	224	224	56	15	7	0.6
33 - Laptop	5	0	5	1	5	5	0	0	0
34 - Laptop- In Library Use	3	0	0	1	3	0	0	0	0
35 - Large Print	740	1.4	125	739	614	73	126	52	1.1
36 - Launchpad	29	0.1	15	29	27	14	2	1	0.1
37 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0
38 - Lone Star	60	0.1	18	30	53	17	7	1	0.2
39 - Magazine	1037	2	152	147	1035	150	2	2	1.4
40 - Mobile Hotspot	83	0.2	78	1	51	47	32	31	0.7
41 - Music CD	59	0.1	7	59	59	7	0	0	0.1
42 - NF Audio	445	0.9	11	444	437	10	8	1	0.1
43 - NF Juvenile	2987	5.7	720	2947	2778	621	209	99	6.6
44 - Online Database	2	0	0	2	2	0	0	0	0
45 - Oversize	13	0	0	13	13	0	0	0	0
46 - Picture Books	8103	15.5	2500	7820	7385	2190	718	310	22.9
47 - Professional	0	0	0	0	0	0	0	0	0
48 - Reference	30	0.1	0	7	30	0	0	0	0

49 - Scouts	128	0.2	22	128	128	22	0	0	0.2
50 - Spanish - Adult	141	0.3	11	141	107	8	34	3	0.1
51 - Spanish - Children	627	1.2	109	611	498	61	129	48	1
52 - Story Time	0	0	0	0	0	0	0	0	0
53 - TV	1351	2.6	125	1334	1271	107	80	18	1.1
54 - YA	1509	2.9	212	1469	1474	197	35	15	1.9
55 - YA Audio	54	0.1	1	54	54	1	0	0	0
56 - YA Graphic Novel	252	0.5	35	252	235	32	17	3	0.3
Total	52193		10917	49354	49004	9563	3189	1354	