

# Library Director's Report

## August 25, 2022

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>July 2022</b>	<b>949</b>	<b>474</b>	<b>1,423</b>	<b>33</b>	<b>46</b>	<b>79</b>
June 2022	863	409	1,272	33	53	86
May 2022	307	392	699	15	50	65
July 2021	769	120	889	24	18	42
July 2020	1,729	249	1,978	28	32	60
July 2019	2,925	606	3,531	104	46	150

### New Patrons

<b>July 2022</b>	<b>191</b>
June 2022	261
May 2022	154
July 2021	163
July 2020	80
July 2019	183

### Door Count

	Main	Bus	Total
<b>July 2022</b>	<b>17,233</b>	<b>1,417</b>	<b>18,650</b>
June 2022	17,008	1,697	18,705
May 2022	11,834	978	12,812
July 2021	11,470	766	12,236
July 2020	0	323	323
July 2019	26,729	1,406	28,135

### Adult Volunteer Hours

<b>July 2022</b>	<b>595.5</b>
June 2022	553.5
May 2022	507.0
July 2021	332.0
July 2020	66.0
July 2019	930.0

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>July 2022</b>	<b>119 / 125 / 4</b>
June 2022	157 / 133 / 2
May 2022	121 / 112 / 4
July 2021	115 / 122 / 2
July 2020	58 / 68 / 2
July 2019	139 / 132 / 6

### Teen Volunteer Hours

<b>July 2022</b>	<b>333</b>
June 2022	409
May 2022	140
July 2021	111
July 2020	0
July 2019	549

### OverDrive

OverDrive	New Patrons
<b>July 2022</b>	<b>66</b>
June 2022	56
May 2022	47
July 2021	53
July 2020	75
July 2019	68

### Meeting Room Reservations

<b>July 2022</b>	<b>10</b>
June 2022	8
May 2022	13
July 2021	0
July 2020	0
July 2019	10

### Circulation Transactions

	Main	Bus	OverDrive	Kanopy Plays	Total
<b>July 2022</b>	<b>27,873</b>	<b>2,200</b>	<b>6,954</b>	<b>612</b>	<b>37,639</b>
June 2022	28,913	2,742	6,418	599	38,672
May 2022	21,957	2,558	6,270	421	31,206
July 2021	27,110	2,538	6,297	346	36,291
July 2020	12,921	1,840	6,451	0	21,212
July 2019	38,233	2,970	4,453	0	45,656

## **Outreach News from Karen B.**

- Karen B. changed the generator oil and oil filter at 3,503 hours.
- The bookmobile carpet and two area rugs were also cleaned on August 12th by the Steam Team.
- The bookmobile is visiting seven preschools this fall, returning to all six preschools that we were visiting before the pandemic and adding a new preschool, KLA Schools of Sweetwater. Three preschools have stops every other week and four preschools have stops once every four weeks.
- Frances Pastuszanski continues to help refresh the bookmobile collection by pulling new books from a different section of the main library every week. This helps patrons see different books on the smaller bookmobile shelves.
- Current supply chain issues may affect any potential replacement of our six year old bookmobile generator when it eventually suffers a non-repairable failure. Our generator technician, Fred Summers, says other customers have been waiting over a year for replacement generators. He is willing to look for and store a replacement generator for us if we purchase it ahead of time. This would be a \$7,500 to \$10,000 expenditure. We are wondering what the board thinks of pre-purchasing a replacement generator.

## **Notes**

- Please see the attached September calendar.
- Past Board President Dr. Carol Black received a Shutterfly book of appreciation with photos and comments to acknowledge her decades of service to the library district.
- A number of libraries in the area have had First Amendment Audits over the summer. Staff reviewed policies and discussed a plan if we are audited at our August staff meeting.
- TML Health Benefits Pool have notified us of rates for next year. The 2021/2022 rate of \$644.34 will increase to \$760.32 per month per employee. According to the pool, the rate increase is due to COVID-19. They are still receiving hospital bills from the Delta surge and Omicron surge. The Pool's medical claims went up 25% over the past year, largely driven by long-term hospital stays for severe COVID cases.
- Karen Scott attended the two-day TLA Launch leadership conference in Austin. She participated in self-reflection exercises, networked with librarians from across the state of Texas, and learned about what it means to be a respected and respectful leader. Her favorite part was learning about libraries big and small all over the state. She is looking forward to putting the skills learned at Launch to use in her professional life as a librarian and beyond.
- Thanks to the TSLAC CAP grant, we will add Chromebooks to our circulating collection in the next few weeks.
- The additional mobile shelving unit has been installed in the Friends Bookstore.
- Our Synergy Lighting control system has been discontinued and will only be supported through 2030. We are investigating a replacement.
- I attended the Library District Discussion Group meeting on August 5.
- I will attend the PLAN Partners Library Action Network (PLAN) in Buda on September 9.
- Karen Scott and Linden Joiner will be the featured speakers at the Lake Travis Senior Services webinar on September 13 with the topic 'Tech-KNOWLEDGE-y for Seniors.'
- I will be a featured guest speaker at Tine Walczyk's Library Management Class on October 6.

- We have scheduled the Volunteer Appreciation Gala for Saturday, November 12 – save the date!
- 2022 Lake Travis Reads has been rescheduled for Thursday, October 27 due to a delayed book release date. Wendi Aarons will speak at Bee Cave Public Library about her book *I'm Wearing Tunics Now: On Growing Older, Better, and a Hell of a Lot Louder* that will come out this fall.
- Thanks to support from the Friends, we plan to hold a Teen Read Week Art Contest again this fall.
- I submitted the annual Special Purpose District Information Database Transparency Report to the Comptroller.
- We have been notified by TSLAC that our anticipated ILL reimbursement for the year should be \$269.37.
- In July 2022, the LTCL website had 3,876 unique visitors and a total of 6,783 visits. These are smaller numbers than July 2021 (6,486 unique visitors and 16,869 total visits) because of our new hosting and new Google Analytics tracking, which took effect in June 2022. As a reminder: our Stirling Brandworks professional described this change, saying Google Analytics is better at determining undeclared bots as well as filtering out hits to error pages. So, our new numbers are a more reliable representation of active website usage.
- Kanopy stats for July were 2,626 visits, 612 plays and 20,154 minutes watched. We have added 72 new accounts (!) and are now up to 567 total library users who have created Kanopy accounts.
- LTCL currently has 13,804 active cardholder accounts.
- From Jim on July 29: I just wanted to send a note to say what a wonderful asset Karen B. is to the Library and to the community. She is always positive, helpful, knowledgeable and engaging. Thank you Karen B.! Virtual pat on the back. Have a great day!
- We received this five-star yelp review on July 29: This is our family's favorite library in Lakeway. It isn't overly big, the staff is so friendly-they knows us by name, and the book selection is great. This library is one of our weekly stops throughout summer. We partake in their summer camp series for kids and love stocking up on new reads. We have even been surprised with a popsicle truck that gave us a tasty summer treat. I highly recommend the Lake Travis Community Library.
- Patricio left this five-star google review on August 3: First time attending story time with my wife and our grandchild. Was very happy I attended and I plan to return soon.
- From Mr. Lopp on August 8: This library is the best ever, and I say that as a doctoral holder, former professor and library patron in 5 states and several foreign countries. Keep up the good work. It is noticed and appreciated!
- On August 9, Bob Dilley with Helping Hand Crisis Ministry of Spicewood wrote: I received a \$500 check today from the Lake Travis Library as a donation to Helping Hand. I want to thank you and everyone in the organization for your continued support of our ministry. It means a lot to live in such a caring community.

## Circulation Snapshot – Wednesday, August 17, 2022

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - Default/Unassigned	0	0	0	0	0	0	0	0	0
2 - 000 - 099	122	0.2	13	121	119	11	3	2	0.1
3 - 100 - 199	312	0.6	56	311	305	51	7	5	0.5
4 - 200 - 299	241	0.5	16	238	239	14	2	2	0.1
5 - 300 - 399	1386	2.6	163	1362	1365	147	21	16	1.5
6 - 400 - 499	46	0.1	10	46	45	9	1	1	0.1
7 - 500 - 599	198	0.4	24	198	193	23	5	1	0.2
8 - 600 - 699	1469	2.8	207	1467	1425	184	44	23	1.8
9 - 700 - 799	560	1.1	38	560	550	35	10	3	0.3
10 - 800 - 899	284	0.5	26	277	281	26	3	0	0.2
11 - 900 - 919	253	0.5	43	252	243	40	10	3	0.4
12 - 920 - 921	31	0.1	3	30	30	3	1	0	0
13 - 922 - 999	877	1.7	77	829	852	70	25	7	0.7
14 - Adult Graphic Novel	98	0.2	17	97	97	16	1	1	0.2
15 - Audio	1852	3.5	144	1849	1835	143	17	1	1.3
16 - Beginning Reader	1977	3.8	706	1830	1742	634	235	72	6.3
17 - Biography	755	1.4	52	746	720	48	35	4	0.5
18 - Bluebonnet	40	0.1	23	20	29	20	11	3	0.2
19 - Board Books	1068	2	569	991	932	531	136	38	5.1
20 - Caldecott	152	0.3	34	82	143	29	9	5	0.3
21 - Chapter Book	2426	4.6	936	2253	2246	870	180	66	8.3
22 - DVD	3281	6.3	424	3188	3037	354	244	70	3.8
23 - Family DVD	592	1.1	162	545	490	115	102	47	1.4
24 - Fiction	9933	19	1481	9611	9759	1399	174	82	13.2
25 - ILL	1	0	0	1	1	0	0	0	0
26 - J Audio	319	0.6	23	317	304	23	15	0	0.2
27 - J Biography	516	1	88	511	494	78	22	10	0.8
28 - J DVD	731	1.4	196	708	652	182	79	14	1.7
29 - J Foreign Language	20	0	0	20	20	0	0	0	0
30 - J Graphic Novel	1343	2.6	713	1209	1141	583	202	130	6.4
31 - Juvenile	3477	6.6	971	3330	3349	926	128	45	8.7
32 - Kits	238	0.5	72	223	221	70	17	2	0.6
33 - Laptop - In Library	3	0	0	1	3	0	0	0	0
34 - Large Print	767	1.5	138	767	670	96	97	42	1.2
35 - Launchpad	29	0.1	17	29	27	17	2	0	0.2
36 - Launchpad - In Library	0	0	0	0	0	0	0	0	0
37 - Lone Star	60	0.1	18	30	57	18	3	0	0.2
38 - Magazine	990	1.9	132	147	984	132	6	0	1.2
39 - Mobile Hotspot	83	0.2	79	1	54	51	29	28	0.7
40 - Music CD	59	0.1	5	59	59	5	0	0	0
41 - NF Audio	445	0.9	23	444	433	23	12	0	0.2
42 - NF Juvenile	2982	5.7	751	2937	2724	650	258	101	6.7
43 - Online Database	2	0	0	2	2	0	0	0	0
44 - Oversize	13	0	0	13	13	0	0	0	0
45 - Picture Books	8079	15.4	2128	7796	7393	1965	686	163	19
46 - Professional	0	0	0	0	0	0	0	0	0
47 - Reference	30	0.1	0	7	30	0	0	0	0
48 - Scouts	129	0.2	13	128	129	13	0	0	0.1

49 - Spanish - Adult	141	0.3	17	141	103	8	38	9	0.2
50 - Spanish - Children	627	1.2	113	611	509	73	118	40	1
51 - Story Time	0	0	0	0	0	0	0	0	0
52 - TV	1458	2.8	144	1435	1376	120	82	24	1.3
53 - YA	1504	2.9	282	1466	1472	268	32	14	2.5
54 - YA Audio	54	0.1	4	54	50	4	4	0	0
55 - YA Graphic Novel	252	0.5	66	252	236	64	16	2	0.6
<b>Total</b>	<b>52305</b>		<b>11217</b>	<b>49486</b>	<b>49183</b>	<b>10141</b>	<b>3122</b>	<b>1076</b>	