# <u>Library Director's Report</u> <u>November 17, 2022</u>

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
October 2022	646	577	1,223	18	58	76
Sept 2022	300	480	780	14	57	71
August 2022	569	358	927	16	49	65
October 2021	276	173	449	10	21	31
October 2020	610	242	852	26	32	58
October 2019	1,870	675	2,545	73	65	138

## **New Patrons**

October 2022	164
Sept 2022	202
August 2022	191
October 2021	113
October 2020	78
October 2019	159

## **Adult Volunteer Hours**

October 2022	595
Sept 2022	486
August 2022	537
October 2021	421
October 2020	76
October 2019	1,006

## **Teen Volunteer Hours**

October 2022	144
Sept 2022	159
August 2022	223
October 2021	114
October 2020	0
October 2019	201

# **Meeting Room Reservations**

October 2022	13
Sept 2022	20
August 2022	11
October 2021	0
October 2020	0
October 2019	19

## **Door Count**

	Main	Bus	Total
October 2022	13,966	3,235	17,201
Sept 2022	14,883	1,178	16,061
August 2022	15,975	665	16,640
October 2021	10,384	1,628	12,012
October 2020	0	402	402
October 2019	21,110	2,768	23,878

# Interlibrary Loan (ILL)

	Requested/Received/Shipped
October 2022	130 / 119 / 1
Sept 2022	118 / 113 / 4
August 2022	128 / 130 / 3
October 2021	135 / 101 / 3
October 2020	68 / 83 / 2
October 2019	143 / 142 / 6

OverDrive	<b>New Patrons</b>
October 2022	61
Sept 2022	62
August 2022	71
October 2021	49
October 2020	45
October 2019	47

# **Circulation Transactions**

	Main	Bus	OverDrive	Kanopy Plays	Total
October 2022	22,926	2,560	6,015	800	32,301
Sept 2022	23,155	2,606	5,912	1,037	32,721
August 2022	26,745	2,289	6,332	1,038	36,404
October 2021	21,943	2,790	5,830	562	31,125
October 2020	12,460	2,886	6,168	0	21,514
October 2019	31,798	4,106	4,099	0	40,003

### **Outreach News from Karen B.**

- The bookmobile had a great Halloween weekend, thanks to Raj, Morgan, Karen B. and multiple volunteers (Sue Chiappetta, Julie Raines, Pat Zepp). The bookmobile admired the larger vehicles at Public Safety Day at Lake Travis Elementary School and gave out many books and candy at the Lakeway Church Trunk or Treat. The bookmobile was also a stop at the library's Pumpkin Parade. We gave away over 770 books over four October events with the bookmobile. Many thanks to the bookstore volunteers who have been keeping the bookmobile in great supply of giveaway books!
- The bookmobile started slow for two starts on Sunday, November 14. In order to prevent a future potential stranding, Karen B. had the engine battery replaced at Advanced Auto Parts in Bee Cave.
- Karen B. delivered a box of Books for Babies to the Labor and Delivery unit at the Baylor Scott and White Hospital in Lakeway.
- The Fullers dropped off delicious Tiny Pies to say thank you for receiving a donated Large Print Bible from Helping Hand Crisis Ministry of Spicewood.

#### **Notes**

- Lake Travis Reads 2022 concluded with author Wendi Aarons on October 27 with 50 people in attendance at the Bee Cave Public Library.
- Morgan and Sue completed an open records request from SmartProcure on November 1.
- Longhorn Fire & Safety serviced our fire extinguishers in early November.
- Almost \$3,500 in HVAC repairs were completed in early November. Now that our units are almost a decade old, more expenses are in our future.
- Morgan attended the UT iSchool Advisory Council meeting on November 10.
- Hudson Bend Middle School student volunteers will complete their Day of Service at LTCL on November 18.
- The library is serving as a LTlov Green Santa drop off location through November 30.
- Please see the attached December calendar.
- We are in talks with a student at the UT iSchool to host her capstone culminating experience at LTCL in the spring.
- The LTCL website had 3,418 unique visits and 5,713 total visits in October 2022.
- Kanopy stats for October were 2,973 visits, 800 plays and 20,987 minutes watched. We are up to 633 total library users who have created Kanopy accounts.
- LTCL currently has 13,995 active cardholder accounts.
- I plan to take vacation days on November 21-23.
- Volunteer Patty Miles wrote this after the Pumpkin Parade: THANK YOU, Sarah, for handling everything and creating a fun atmosphere for the kiddos, parents, and grandparents—lots of smiling faces. This is just another POSITIVE activity among so many at Lake Travis Library. It was totally my pleasure.
- Karen Scott received a note from home delivery patrons on November 11: Thank you so much for working with Don and I on selecting interesting books for us to read. We appreciate this library program very much.
- From Ann on November 13: As a very frequent customer and lover of this library, I want to share this quote from a current read that really touched me. Perhaps it will also speak to the great team of library staff and volunteers and to some other readers.

"We read to know we're not alone. We read because we are alone. We read and we are not alone. We are not alone." - *The Storied Life of AJ Fikry* by Gabrielle Zevin

Morgan McMillian 11/16/2022



Paige with Lake Travis Elementary School PTA wrote on November 2: We wanted to send a huge Thank You to BookMobile for coming out to our carnival! Thanks to you, our Carnival was a huge success! I wanted to send a picture (below) for you to use for your social pages. Thanks again for everything and supporting our school!



Haven Harvey completed the challenge and read 1,000 Books Before Kindergarten!

# Circulation Snapshot – Wednesday, November 9, 2022

									% of
		% of				Main		Bus	Total
Туре	Holdings	Total	Out	Titles	Main	Out	Bus	Out	Out
1 - 000 - 099	103	0.2	14	102	100	12	3	2	0.1
2 - 100 - 199	296	0.6	59	294	282	53	14	6	0.6
3 - 200 - 299	242	0.5	28	239	233	26	9	2	0.3
4 - 300 - 399	1409	2.7	101	1383	1384	92	25	9	1
5 - 400 - 499	47	0.1	9	47	46	9	1	0	0.1
6 - 500 - 599	199	0.4	19	199	195	16	4	3	0.2
7 - 600 - 699	1475	2.8	179	1475	1451	170	24	9	1.7
8 - 700 - 799	563	1.1	39	563	559	36	4	3	0.4
9 - 800 - 899	284	0.5	25	277	276	20	8	5	0.2
10 - 900 - 919	253	0.5	38	252	244	32	9	6	0.4
11 - 920 - 921	30	0.1	3	30	30	3	0	0	0
12 - 922 - 999	883	1.7	61	837	866	57	17	4	0.6
13 - Adult Graphic Novel	99	0.2	13	98	97	11	2	2	0.1
14 - Audio	1712	3.3	67	1712	1696	62	16	5	0.7
15 - Beginning Reader	1979	3.8	665	1829	1710	549	269	116	6.5
16 - Biography	766	1.5	57	756	725	44	41	13	0.6
17 - Bluebonnet	40	0.1	35	20	30	26	10	9	0.3
18 - Board Books	1055	2	652	987	826	504	229	148	6.4
19 - Caldecott	152	0.3	31	82	148	29	4	2	0.3
20 - Chapter Book	2444	4.7	698	2271	2262	646	182	52	6.8
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3151	6	408	3076	2855	335	296	73	4
23 - Family DVD	580	1.1	151	540	481	113	99	38	1.5
24 - Fiction	10103	19.4	1381	9753	9934	1299	169	82	13.5
25 - ILL	0	0	0	0	0	0	0	0	0
26 - J Audio	320	0.6	21	317	310	21	10	0	0.2
27 - J Biography	522	1	72	517	504	66	18	6	0.7
28 - J DVD	726	1.4	186	703	661	180	65	6	1.8
29 - J Foreign Language	20	0	0	20	20	0	0	0	0
30 - J Graphic Novel	1362	2.6	580	1229	1215	493	147	87	5.7
31 - Juvenile	3408	6.5	759	3265	3279	710	129	49	7.4
32 - Kits	239	0.5	88	224	223	81	16	7	0.9
33 - Laptop	5	0.5	3	1	3	1	2	2	0.9
34 - Laptop- In Library Use	3	0	0	1	3	0	0	0	0
35 - Large Print	746	1.4	125	745	652	87	94	38	1.2
36 - Launchpad	29	0.1	14	29	26	12	3	2	0.1
37 - Launchpad - In Library Use	0	0.1	0	0	0	0	0	0	0.1
38 - Lone Star	60	0.1	9	30	56	9	4	0	0.1
39 - Magazine	1101	2.1	127	149	1092	127	9	0	1.2
40 - Mobile Hotspot	83	0.2	73	149	52	44	31	29	0.7
·	+			FO.					
41 - Music CD	59 398	0.1	9	59	59 391	9	7	0	0.1
42 - NF Audio		0.8		398					
43 - NF Juvenile	2994	5.7	706	2954	2785	622	209	84	6.9
44 - Online Database	2	0	0	2	2	0	0	0	0
45 - Oversize	13	0	0	13	13	1000	700	0	0 4
46 - Picture Books	8130	15.6	2293	7843	7347	1966	783	327	22.4
47 - Professional	0	0	0	0	0	0	0	0	0
48 - Reference	30	0.1	0	7	30	0	0	0	0

49 - Scouts	128	0.2	7	128	128	7	0	0	0.1
50 - Spanish - Adult	141	0.3	15	141	99	8	42	7	0.1
51 - Spanish - Children	627	1.2	120	611	510	73	117	47	1.2
52 - Story Time	0	0	0	0	0	0	0	0	0
53 - TV	1362	2.6	129	1345	1287	109	75	20	1.3
54 - YA	1513	2.9	147	1476	1478	133	35	14	1.4
55 - YA Audio	54	0.1	0	54	54	0	0	0	0
56 - YA Graphic Novel	252	0.5	39	252	240	38	12	1	0.4
Total	52192		10259	49279	48949	8944	3243	1315	