

Library Director's Report

March 23, 2023

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Feb 2023	378	662	1,040	16	57	73
Jan 2023	450	585	1,035	14	51	65
Dec 2022	704	365	1,069	19	47	66
Feb 2022	266	293	559	13	45	58
Feb 2021	441	149	590	18	21	39
Feb 2020	1,138	1,043	2,181	66	66	132

New Patrons

Feb 2023	123
Jan 2023	176
Dec 2022	102
Feb 2022	106
Feb 2021	56
Feb 2020	95

Door Count

	Main	Bus	Total
Feb 2023	13,017	1,033	14,050
Jan 2023	13,986	967	14,953
Dec 2022	12,283	1,853	14,136
Feb 2022	9,706	657	10,363
Feb 2021	0	249	249
Feb 2020	21,920	1,319	23,239

Adult Volunteer Hours

Feb 2023	523.0
Jan 2023	565.0
Dec 2022	525.0
Feb 2022	402.5
Feb 2021	68.0
Feb 2020	997.0

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Feb 2023	108 / 89 / 1
Jan 2023	101 / 105 / 3
Dec 2022	100 / 104 / 2
Feb 2022	100 / 98 / 4
Feb 2021	57 / 73 / 4
Feb 2020	142 / 135 / 4

Teen Volunteer Hours

Feb 2023	119
Jan 2023	143
Dec 2022	95
Feb 2022	108
Feb 2021	0
Feb 2020	251

OverDrive

OverDrive	New Patrons
Feb 2023	61
Jan 2023	91
Dec 2022	58
Feb 2022	60
Feb 2021	57
Feb 2020	43

Meeting Room Reservations

Feb 2023	17
Jan 2023	21
Dec 2022	14
Feb 2022	6
Feb 2021	0
Feb 2020	20

Circulation Transactions

	Main	Bus	OverDrive	Kanopy Plays	Total
Feb 2023	20,339	2,302	5,874	832	29,347
Jan 2023	20,058	2,572	6,674	1,051	30,445
Dec 2022	19,212	2,246	5,909	854	28,221
Feb 2022	19,557	2,107	5,834	580	28,078
Feb 2021	8,791	1,903	6,088	144	16,926
Feb 2020	29,804	3,312	4,241	0	37,357

Outreach News from Karen B.

- Malone Diesel in Dripping Springs replaced the front brakes on the bookmobile and diagnosed a leak in the air conditioning fan system in the cab of the vehicle. Karen B. is planning on taking the bookmobile back to Malone Diesel for the AC fan repair on March 30.
- Karen B. changed the generator oil at 3,800 generator hours.
- Morgan is planning on taking the bookmobile to My Time Kids Academy on March 28 as a reschedule after the February ice storm.
- The bookmobile is planning on being at Lakeway's Eggstravaganza on April 1.

Notes

- In total, 829 people responded to the survey about our second location. Please see the attached results and comment summary.
- Unfortunately, we have been declared ineligible for the TSLAC Special Projects Grant for \$75,000.
- An article about the West location was published in the February 22 – March 20 edition of the *Community Impact* newspaper.
- Rackspace, our email service provider, has reported problems sending emails to yahoo, aol, and other addresses for the past week. Staff members are aware of the bounce back email issue and Rackspace is actively working to solve the problem.
- Please see the attached April calendar.
- I completed requests from SmartProcure on February 27 and March 16.
- I attended the City of Lakeway Zoning and Planning Commission meeting on March 1 to learn about the request from the owner of 1936 Lohmans Crossing Road to amend the Tuscan Village PUD.
- Raj and I attended the Library District Discussion Group meeting on March 3. Please see the attached Legislative Update.
- I spoke to the Lakeway Men's Breakfast Club on March 8.
- The Seasonal Library Clerk job opening has been posted with a deadline of April 10.
- I plan to take vacation days April 5 – April 11.
- The Texas Library Association Annual Conference is in Austin April 19-22 and Karen B., Raj, and I plan to attend. Karen B. will serve on the panel *Library Beyond Walls: New Adventures in Mobile Librarianship!*
- I have been invited to present at the Tuscan Village Speaker Series on September 20.
- Karen Scott is serving on the Association of Bookmobile and Outreach Services (ABOS) Technology Committee. The Technology Committee is charged with maintaining an interactive website for the membership and incorporating new technologies to enhance the exposure of ABOS.
- I have been appointed to a two-year term on the American Library Association Membership Committee.
- I would like to attend the ALA annual conference in Chicago in late June.
- The Texas House Bill 3834 requires local government employees and elected officials to take annual cybersecurity training. The bill also requires the governing body of the local government to verify and report on the annual training completion by employees. Staff and board members need watch the short TML Cyber Security Awareness Training video and submit test results so we will be compliant!
- The Lake Travis Library website had 3,679 unique visits and 5,872 total visits in February 2023.

- Kanopy stats for February were 2,749 visits, 832 plays and 24,027 minutes watched. We are up to 715 total library users who have created Kanopy accounts.
- LTCL currently has 14,156 active cardholder accounts.

Morgan McMillian
3/22/2023



The Women in Art programs this month have received an enthusiastic response.

Circulation Snapshot – Sunday, March 19, 2023

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 – 099	107	0.2	22	106	105	20	2	2	0.2
2 - 100 – 199	308	0.6	69	304	299	62	9	7	0.6
3 - 200 – 299	247	0.5	35	243	247	35	0	0	0.3
4 - 300 – 399	1432	2.7	154	1416	1404	143	28	11	1.4
5 - 400 – 499	52	0.1	5	52	51	4	1	1	0
6 - 500 - 599	204	0.4	24	204	198	23	6	1	0.2
7 - 600 - 699	1497	2.8	187	1496	1461	169	36	18	1.7

8 - 700 - 799	578	1.1	51	577	569	50	9	1	0.5
9 - 800 - 899	284	0.5	15	281	283	15	1	0	0.1
10 - 900 - 919	262	0.5	47	260	253	40	9	7	0.4
11 - 920 - 921	31	0.1	2	31	30	2	1	0	0
12 - 922 - 999	900	1.7	66	853	876	56	24	10	0.6
13 - Adult Graphic Novel	79	0.1	11	78	79	11	0	0	0.1
14 - Audio	1744	3.3	77	1744	1729	74	15	3	0.7
15 - Beginning Reader	1981	3.8	681	1837	1705	533	276	148	6.3
16 - Biography	784	1.5	47	770	749	43	35	4	0.4
17 - Bluebonnet	40	0.1	25	20	39	25	1	0	0.2
18 - Board Books	1055	2	592	988	843	445	212	147	5.5
19 - Caldecott	153	0.3	33	83	144	29	9	4	0.3
20 - Chapter Book	2469	4.7	768	2297	2300	700	169	68	7.1
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3176	6	416	3100	2911	323	265	93	3.9
23 - Family DVD	585	1.1	130	546	490	96	95	34	1.2
24 - Fiction	10326	19.6	1427	9981	10154	1348	172	79	13.3
25 - ILL	1	0	1	0	1	1	0	0	0
26 - J Audio	289	0.5	23	288	274	22	15	1	0.2
27 - J Biography	502	1	94	496	477	88	25	6	0.9
28 - J DVD	723	1.4	183	700	648	170	75	13	1.7
29 - J Foreign Language	24	0	2	24	24	2	0	0	0
30 - J Graphic Novel	1406	2.7	714	1273	1240	621	166	93	6.6
31 - Juvenile	3493	6.6	802	3331	3371	756	122	46	7.5
32 - Kits	237	0.4	66	223	223	63	14	3	0.6
33 - Laptop	5	0	5	1	4	4	1	1	0
34 - Laptop- In Library Use	3	0	0	1	3	0	0	0	0
35 - Large Print	769	1.5	98	765	669	56	100	42	0.9
36 - Launchpad	29	0.1	11	29	27	11	2	0	0.1
37 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0
38 - Lone Star	60	0.1	15	30	56	14	4	1	0.1
39 - Magazine	1150	2.2	145	191	1141	145	9	0	1.3
40 - Mobile Hotspot	76	0.1	63	1	51	42	25	21	0.6
41 - Music CD	58	0.1	3	58	58	3	0	0	0
42 - NF Audio	402	0.8	14	402	394	13	8	1	0.1
43 - NF Juvenile	2892	5.5	813	2849	2646	707	246	106	7.6
44 - Online Database	2	0	0	2	2	0	0	0	0
45 - Oversize	13	0	2	13	13	2	0	0	0
46 - Picture Books	8186	15.5	2338	7893	7393	1995	793	343	21.7
47 - Professional	0	0	0	0	0	0	0	0	0
48 - Reference	30	0.1	0	7	30	0	0	0	0
49 - Scouts	128	0.2	1	128	128	1	0	0	0
50 - Spanish - Adult	125	0.2	18	125	76	6	49	12	0.2
51 - Spanish - Children	624	1.2	94	608	515	58	109	36	0.9
52 - Story Time	0	0	0	0	0	0	0	0	0
53 - TV	1383	2.6	157	1366	1302	136	81	21	1.5
54 - YA	1544	2.9	180	1509	1511	174	33	6	1.7
55 - YA Audio	41	0.1	3	41	41	3	0	0	0
56 - YA Graphic Novel	232	0.4	28	232	217	24	15	4	0.3
Total	52721		10757	49796	49454	9363	3267	1394	