

# Library Director's Report

## April 27, 2023

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>March 2023</b>	<b>802</b>	<b>728</b>	<b>1,530</b>	<b>22</b>	<b>64</b>	<b>86</b>
Feb 2023	378	662	1,040	16	57	73
Jan 2023	450	585	1,035	14	51	65
March 2022	271	302	573	16	49	65
March 2021	719	516	1,235	20	31	51
March 2020	501	386	887	33	33	66

### New Patrons

<b>March 2023</b>	<b>150</b>
Feb 2023	123
Jan 2023	176
March 2022	118
March 2021	57
March 2020	69

### Door Count

	Main	Bus	Total
<b>March 2023</b>	<b>16,016</b>	<b>1,152</b>	<b>17,168</b>
Feb 2023	13,017	1,033	14,050
Jan 2023	13,986	967	14,953
March 2022	11,677	949	12,626
March 2021	0	376	376
March 2020	10,142	758	10,900

### Adult Volunteer Hours

<b>March 2023</b>	<b>621</b>
Feb 2023	523
Jan 2023	565
March 2022	488
March 2021	103
March 2020	378

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>March 2021</b>	<b>132 / 113 / 4</b>
Feb 2023	108 / 89 / 1
Jan 2023	101 / 105 / 3
March 2022	113 / 113 / 2
March 2021	89 / 108 / 4
March 2020	77 / 57 / 1

### Teen Volunteer Hours

<b>March 2023</b>	<b>122</b>
Feb 2023	119
Jan 2023	143
March 2022	113
March 2021	0
March 2020	111

OverDrive	New Patrons
<b>March 2023</b>	<b>84</b>
Feb 2023	61
Jan 2023	91
March 2022	44
March 2021	48
March 2020	120

### Meeting Room Reservations

<b>March 2023</b>	<b>21</b>
Feb 2023	17
Jan 2023	21
March 2022	5
March 2021	0
March 2020	18

### Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
<b>March 2023</b>	<b>23,351</b>	<b>2,819</b>	<b>6,410</b>	<b>707</b>	<b>33,287</b>
Feb 2023	20,339	2,302	5,874	832	29,347
Jan 2023	20,058	2,572	6,674	1,051	30,445
March 2022	22,042	2,817	6,178	749	31,786
March 2021	11,669	2,353	6,381	278	20,681
March 2020	15,964	1,731	5,267	0	22,962

## **Outreach News from Karen B.**

- Six drivers completed the Safe Driver Training Program for the bookmobile in March 2023. We appreciate this yearly check in to review bookmobile driving safety tips.
- Malone Diesel in Dripping Springs has been working towards fixing a problem with the bookmobile AC where the fan stops running when the engine is under load. The bookmobile has been to Malone Diesel three times to get this issue fixed.
- Ultimate ATX washed and waxed the bookmobile on March 27th.
- Karen B. worked on the bookmobile inventory which revealed seven missing items.
- The bookmobile was invited to one time stops at three preschools, the International Reggio Emilia Center Preschool in Lakeway, My Time Kids Academy in Bee Cave, and My Time Kids Academy in Spicewood. The kids enjoyed boarding the bookmobile, listening to a story, and taking home free books.
- Raj and Nicholle saw approximately 500 people at Lakeway's Eggstravaganza on April 1st.

## **Notes**

- Attached is the Library District Discussion Group Legislative Update.
- Please see the attached May calendar.
- The Friends of the Library Scholarship Committee will award two scholarships at the LTHS Awards Ceremony on May 10th.
- The first four Great Decisions discussions for 2023 have been scheduled for alternating Thursday evenings at 7pm starting on June 1st. The website <https://laketravislibrary.org/great-decisions/> gives more information and we will continue publicizing in the next month.
- Nicholle has planned the eight week 2023 Summer Reading Program which will kick off on June 5th.
- I spoke with Maria Chavez from KVUE about an upcoming article about the future of libraries in the area.
- We are starting to collect duplicate copies of children's books and processing them for the West collection.
- Nicholle Halprin completed her CPR training.
- I completed the 2023 TML Health Audit.
- I completed our Special Purpose District Debt Report as required by the Texas Comptroller on March 27.
- I am close to completing the 2022 Texas Public Libraries Annual Report.
- Staff have begun 2023 annual evaluations.
- Spring UT iSchool intern Abi Glasser's last day was April 15th. She was an enormous help the past few months with Saturday story times, children's coverage, and spring break programming!
- We are interviewing for the Seasonal Library Clerk with a planned start date in mid-May.
- Teen Volunteer Coordinator Beth Yoder is accepting summer volunteer applications through the end of the month.
- Karen B., Raj, and I attended the Texas Library Association Annual Conference in Austin April 19-22.
- Due to scheduling conflicts, I have decided not to attend the ALA annual conference in Chicago in June.
- I plan to take off May 15 and July 19-21.
- The Texas House Bill 3834 requires local government employees and elected officials to take annual cybersecurity training. The bill also requires the governing

body of the local government to verify and report on the annual training completion by employees. Staff and board members need watch the short TML Cyber Security Awareness Training video and submit test results so we will be compliant!

- The laketravislibrary.org website had 4,075 unique visits and 6,578 total visits in March 2023.
- Kanopy stats for March were 2,537 visits, 707 plays and 22,047 minutes watched. We are up to 728 total library users who have created Kanopy accounts.
- LTCL currently has 14,315 active cardholder accounts.

Morgan McMillian  
4/26/2023



Karen Ballinger served on the panel ‘Outreach is Reaching Out: Bookmobiles, Lobby Stops, Pop-up Libraries, and More’ at the Texas Library Association conference on April 20th. She did an amazing job representing LTCL!

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### Lake Travis-Westlake libraries expand to keep up with change

By CJ Staff Compilation | 10:47 AM Apr 26, 2023 CDT  
Updated 10:47 AM Apr 26, 2023 CDT

READ ALL ABOUT IT

3 new libraries

\$21.5M+ in renovations

56,338 library cardholders

The Lake Travis Community Library bookstore has its own room in the library and was added by popular demand amid the growth and modernization of the Lake Travis Community Library District.

Community Impact published the article ‘Lake Travis-Westlake libraries expand to keep up with change’ and our bookstore is the featured photo!



The Galloping Gourmets of the Women's Club of Greater Lakeway brought cookies to the library earlier this month!



TLA shared our recent post about 1,000 Books Before Kindergarten participant Marielle Porter!

## Circulation Snapshot – Saturday, April 1, 2023

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	107	0.2	17	106	105	15	2	2	0.2
2 - 100 - 199	308	0.6	55	304	299	48	9	7	0.5
3 - 200 - 299	226	0.4	43	222	226	43	0	0	0.4
4 - 300 - 399	1259	2.4	145	1245	1242	138	17	7	1.4
5 - 400 - 499	49	0.1	4	49	47	2	2	2	0
6 - 500 - 599	184	0.4	19	184	177	18	7	1	0.2
7 - 600 - 699	1420	2.7	196	1419	1387	178	33	18	1.8
8 - 700 - 799	578	1.1	51	577	568	48	10	3	0.5
9 - 800 - 899	284	0.5	18	281	282	17	2	1	0.2
10 - 900 - 919	262	0.5	47	260	257	45	5	2	0.4
11 - 920 - 921	31	0.1	3	31	30	3	1	0	0
12 - 922 - 999	900	1.7	63	853	878	55	22	8	0.6
13 - Adult Graphic Novel	79	0.2	13	78	79	13	0	0	0.1
14 - Audio	1744	3.3	68	1744	1728	67	16	1	0.6
15 - Beginning Reader	1984	3.8	717	1839	1699	587	285	130	6.8
16 - Biography	784	1.5	52	771	749	47	35	5	0.5
17 - Bluebonnet	40	0.1	27	20	38	26	2	1	0.3
18 - Board Books	1056	2	656	989	839	501	217	155	6.2
19 - Caldecott	153	0.3	23	83	145	20	8	3	0.2
20 - Chapter Book	2469	4.7	765	2297	2305	693	164	72	7.2
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3177	6.1	407	3100	2928	343	249	64	3.8
23 - Family DVD	585	1.1	120	546	494	90	91	30	1.1
24 - Fiction	10349	19.7	1368	9997	10178	1285	171	83	12.9
25 - ILL	1	0	1	0	1	1	0	0	0
26 - J Audio	289	0.6	24	288	275	24	14	0	0.2
27 - J Biography	502	1	108	496	482	102	20	6	1
28 - J DVD	724	1.4	162	700	653	153	71	9	1.5
29 - J Foreign Language	24	0	3	24	23	2	1	1	0
30 - J Graphic Novel	1414	2.7	683	1282	1252	579	162	104	6.4
31 - Juvenile	3498	6.7	829	3335	3378	783	120	46	7.8
32 - Kits	237	0.5	73	223	218	71	19	2	0.7
33 - Laptop	5	0	5	1	4	4	1	1	0
34 - Laptop- In Library Use	3	0	0	1	3	0	0	0	0
35 - Large Print	772	1.5	112	768	677	79	95	33	1.1
36 - Launchpad	29	0.1	9	29	27	8	2	1	0.1
37 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0
38 - Lone Star	60	0.1	17	30	57	16	3	1	0.2
39 - Magazine	1157	2.2	125	191	1147	124	10	1	1.2
40 - Mobile Hotspot	76	0.1	61	1	47	39	29	22	0.6
41 - Music CD	58	0.1	5	58	58	5	0	0	0
42 - NF Audio	404	0.8	16	404	395	16	9	0	0.2
43 - NF Juvenile	2891	5.5	754	2848	2652	648	239	106	7.1
44 - Online Database	2	0	0	2	2	0	0	0	0
45 - Oversize	13	0	1	13	13	1	0	0	0
46 - Picture Books	8195	15.6	2256	7899	7394	1888	801	368	21.3
47 - Professional	0	0	0	0	0	0	0	0	0
48 - Reference	30	0.1	1	7	30	1	0	0	0

49 - Scouts	128	0.2	1	128	128	1	0	0	0
50 - Spanish - Adult	125	0.2	15	125	81	6	44	9	0.1
51 - Spanish - Children	624	1.2	108	608	513	65	111	43	1
52 - Story Time	0	0	0	0	0	0	0	0	0
53 - TV	1385	2.6	169	1369	1304	143	81	26	1.6
54 - YA	1545	2.9	168	1510	1519	163	26	5	1.6
55 - YA Audio	41	0.1	4	41	41	4	0	0	0
56 - YA Graphic Novel	232	0.4	21	232	216	16	16	5	0.2
<b>Total</b>	<b>52492</b>		<b>10608</b>	<b>49551</b>	<b>49270</b>	<b>9224</b>	<b>3222</b>	<b>1384</b>	