

# Library Director's Report

## May 25, 2023

### Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
<b>April 2023</b>	<b>542</b>	<b>648</b>	<b>1,190</b>	<b>16</b>	<b>58</b>	<b>74</b>
March 2023	802	728	1,530	22	64	86
Feb 2023	378	662	1,040	16	57	73
April 2022	302	410	712	18	55	73
April 2021	425	302	727	18	25	43
April 2020	148	294	442	12	24	36

### New Patrons

<b>April 2023</b>	<b>129</b>
March 2023	150
Feb 2023	123
April 2022	100
April 2021	85
April 2020	51

### Door Count

	Main	Bus	Total
<b>April 2023</b>	<b>14,356</b>	<b>1,474</b>	<b>15,830</b>
March 2023	16,016	1,152	17,168
Feb 2023	13,017	1,033	14,050
April 2022	10,918	1,433	12,351
April 2021	0	416	416
April 2020	0	0	0

### Adult Volunteer Hours

<b>April 2023</b>	<b>632</b>
March 2023	621
Feb 2023	523
April 2022	500
April 2021	85
April 2020	30

### Interlibrary Loan (ILL)

	Requested/Received/Shipped
<b>April 2023</b>	<b>110 / 122 / 3</b>
March 2021	132 / 113 / 4
Feb 2023	108 / 89 / 1
April 2022	141 / 124 / 2
April 2021	80 / 98 / 3
April 2020	0 / 0 / 0

### Teen Volunteer Hours

<b>April 2023</b>	<b>143</b>
March 2023	122
Feb 2023	119
April 2022	133
April 2021	0
April 2020	0

### Meeting Room Reservations

<b>April 2023</b>	<b>19</b>
March 2023	21
Feb 2023	17
April 2022	9
April 2021	0
April 2020	0

OverDrive	New Patrons
<b>April 2023</b>	<b>63</b>
March 2023	84
Feb 2023	61
April 2022	43
April 2021	44
April 2020	104

### Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
<b>April 2023</b>	<b>20,617</b>	<b>2,359</b>	<b>6,226</b>	<b>722</b>	<b>29,924</b>
March 2023	23,351	2,819	6,410	707	33,287
Feb 2023	20,339	2,302	5,874	832	29,347
April 2022	21,235	2,587	5,769	631	30,222
April 2021	11,636	2,781	5,913	278	20,608
April 2020	28	21	6,305	0	6,354

## **Outreach News from Karen B.**

- Karen B. delivered 48 Books for Babies packages to the Baylor Scott and White Medical Center Lakeway Labor and Delivery unit on April 27th.
- Karen B. and the bookmobile will visit the Arbor Terrace Fair for National Senior Health and Fitness Day on May 31st.
- Victoria Leffers, a University of North Texas Practicum student, is helping to facilitate bookmobile summer programming. She will be visiting LTISD Summer Learning Academy, LTISD Summer Squires, and hosting weekly story times at the Sweetwater Clubhouse in June and July with the bookmobile. We are excited to have her help on the bookmobile this summer!
- Beth Yoder and volunteer Barbara Miles have been creating and hosting great crafts for the residents of Armadillo RV Park all spring. The children seem to enjoy doing the crafts and visiting the bookmobile. Thank you!
- Karen S. signed up a new 102-year-old patron for home delivery this month. The patron said she is excited to start receiving audiobooks and we are excited to have her as part of the home delivery family!

## **Notes**

- Please see the attached June calendar.
- The Summer Reading Program will kick off on Monday, June 5th. All ages are invited to participate in a scavenger hunt, take pictures at our photo booth, and pick up a summer reading log or punch card. We have also worked with the HEB Area Community Coordinator to have a visit from H-E-Buddy from 11am-12pm!
- A legislative update for the Library District Discussion Group is attached.
- I have accepted a 2-year appointment as a Member of the American Library Association Membership Committee.
- KVUE picked up the Community Impact article and aired a short piece about new library facilities on May 2nd.
- The Friends of the Library Scholarship Committee awarded two scholarships at the LTHS Awards Ceremony on May 10th.
- Raj, Nicholle, and Morgan attended a lunch networking meeting with librarians from Bee Cave Public Library and Westbank Community Library on May 23rd.
- I completed the 2022 Texas Public Libraries Annual Report.
- We have applied for the TSLAC ILL Lending Reimbursement program.
- All staff (except for me) have completed the 2023 annual evaluation process.
- I plan to take off July 19-21.
- All staff and board members have completed required cybersecurity training so that we are compliant with Texas House Bill 3834!
- The Lake Travis Library website had 3,525 unique visits and 5,903 total visits in April 2023.
- Kanopy stats for April were 2,203 visits, 722 plays and 21,479 minutes watched. We are up to 747 total library users who have created Kanopy accounts.
- LTCL currently has 14,456 active cardholder accounts.
- We received a five-star google review on May 17: Enjoyed this library, amazed at the way they have kept the library, friendly staff, clean toilets and free internet and great views through the glass walls. It also had a secondhand books for very very less price.
- We received a \$100 donation on May 22 with the comment: Best Library ever, great programs and great leadership.



Association of Bookmobile and Outreach Services - ABOS

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It's Youth Services Outreach Week! Join us as we celebrate the amazing work our members have done to reach youth in their communities!

Linden J. of [Lake Travis Community Library](#) in Austin, TX, says their picture is of "Librarian Karen Ballinger read[ing] a book to students at Bee Loved Preschool! We love sharing the joy of reading!"

The Association of Bookmobile and Outreach Services (ABOS) is an ALA-affiliated professional organization dedicated to supporting library outre... See more

## YOUTH SERVICES WEEK



LAKE TRAVIS COMMUNITY LIBRARY  
AUSTIN, TEXAS

You and 5 others

We had two mentions from the Association of Bookmobile and Outreach Services (ABOS) recently, one from the virtual bookmobile parade and one from Youth Services Outreach Week.



Lake Travis Community Library  
Austin, TX



VIRTUAL  
**BOOKMOBILE  
PARADE**  
2023



## Circulation Snapshot – Friday, May 5, 2023

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	109	0.2	14	108	106	12	3	2	0.1
2 - 100 - 199	317	0.6	56	313	312	54	5	2	0.5
3 - 200 - 299	227	0.4	36	223	222	36	5	0	0.4
4 - 300 - 399	1266	2.4	135	1252	1250	126	16	9	1.3
5 - 400 - 499	49	0.1	6	49	47	5	2	1	0.1
6 - 500 - 599	188	0.4	26	188	182	23	6	3	0.3
7 - 600 - 699	1426	2.7	178	1425	1399	170	27	8	1.7
8 - 700 - 799	579	1.1	52	578	565	49	14	3	0.5
9 - 800 - 899	284	0.5	12	281	279	12	5	0	0.1
10 - 900 - 919	266	0.5	65	264	260	63	6	2	0.6
11 - 920 - 921	31	0.1	2	31	29	2	2	0	0
12 - 922 - 999	905	1.7	77	858	887	71	18	6	0.8
13 - Adult Graphic Novel	78	0.1	2	77	78	2	0	0	0
14 - Audio	1748	3.3	98	1748	1733	96	15	2	1
15 - Beginning Reader	1979	3.7	678	1836	1725	571	254	107	6.6
16 - Biography	787	1.5	51	774	746	40	41	11	0.5
17 - Bluebonnet	55	0.1	45	33	54	45	1	0	0.4
18 - Board Books	1056	2	646	987	864	513	192	133	6.3
19 - Caldecott	152	0.3	34	83	144	34	8	0	0.3
20 - Chapter Book	2477	4.7	667	2306	2302	590	175	77	6.5
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3190	6	385	3109	2966	347	224	38	3.8
23 - Family DVD	583	1.1	125	545	497	91	86	34	1.2
24 - Fiction	10421	19.7	1344	10078	10260	1271	161	73	13.1
25 - ILL	0	0	0	0	0	0	0	0	0
26 - J Audio	289	0.5	27	288	275	27	14	0	0.3
27 - J Biography	508	1	88	501	488	82	20	6	0.9
28 - J DVD	721	1.4	194	697	653	184	68	10	1.9
29 - J Foreign Language	24	0	5	24	24	5	0	0	0
30 - J Graphic Novel	1426	2.7	655	1293	1255	542	171	113	6.4
31 - Juvenile	3558	6.7	861	3378	3438	809	120	52	8.4
32 - Kits	238	0.5	70	223	217	65	21	5	0.7
33 - Laptop	5	0	5	1	3	3	2	2	0
34 - Laptop - In Library Use	3	0	0	1	3	0	0	0	0
35 - Large Print	775	1.5	108	771	682	72	93	36	1.1
36 - Launchpad	29	0.1	12	29	28	12	1	0	0.1
37 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0
38 - Lone Star	56	0.1	7	32	55	6	1	1	0.1
39 - Magazine	1195	2.3	130	190	1186	130	9	0	1.3
40 - Mobile Hotspot	74	0.1	71	1	43	41	31	30	0.7
41 - Music CD	58	0.1	7	58	58	7	0	0	0.1
42 - NF Audio	404	0.8	10	404	395	10	9	0	0.1
43 - NF Juvenile	2898	5.5	651	2855	2685	558	213	93	6.4
44 - Online Database	2	0	0	2	2	0	0	0	0
45 - Oversize	13	0	0	13	13	0	0	0	0
46 - Picture Books	8228	15.6	2124	7932	7541	1871	687	253	20.8
47 - Professional	0	0	0	0	0	0	0	0	0
48 - Reference	30	0.1	0	7	30	0	0	0	0

49 - Scouts	128	0.2	4	128	128	4	0	0	0
50 - Spanish - Adult	126	0.2	21	126	86	12	40	9	0.2
51 - Spanish - Children	626	1.2	84	610	514	47	112	37	0.8
52 - Story Time	0	0	0	0	0	0	0	0	0
53 - TV	1392	2.6	159	1374	1318	134	74	25	1.6
54 - YA	1556	2.9	188	1517	1534	186	22	2	1.8
55 - YA Audio	41	0.1	1	41	41	1	0	0	0
56 - YA Graphic Novel	237	0.4	14	237	220	11	17	3	0.1
<b>Total</b>	<b>52813</b>		<b>10230</b>	<b>49806</b>	<b>49822</b>	<b>9042</b>	<b>2991</b>	<b>1188</b>	