

Library Director's Report

June 22, 2023

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
May 2023	774	693	1,467	23	60	83
April 2023	542	648	1,190	16	58	74
March 2023	802	728	1,530	22	64	86
May 2022	307	392	699	15	50	65
May 2021	348	157	505	16	22	38
May 2020	244	283	527	17	37	54

New Patrons

May 2023	169
April 2023	129
March 2023	150
May 2022	154
May 2021	97
May 2020	44

Door Count

	Main	Bus	Total
May 2023	15,866	1,026	16,892
April 2023	14,356	1,474	15,830
March 2023	16,016	1,152	17,168
May 2022	11,834	978	12,812
May 2021	6,352	442	6,774
May 2020	0	0	0

Adult Volunteer Hours

May 2023	612
April 2023	632
March 2023	621
May 2022	507
May 2021	165
May 2020	70

Interlibrary Loan (ILL)

	Requested/Received/Shipped
May 2023	122 / 97 / 2
April 2023	110 / 122 / 3
March 2021	132 / 113 / 4
May 2022	121 / 112 / 4
May 2021	99 / 94 / 4
May 2020	9 / 31 / 0

Teen Volunteer Hours

May 2023	172
April 2023	143
March 2023	122
May 2022	140
May 2021	0
May 2020	0

Libby

New Patrons

May 2023	82
April 2023	63
March 2023	84
May 2022	47
May 2021	48
May 2020	68

Meeting Room Reservations

May 2021	18
April 2023	19
March 2023	21
May 2022	13
May 2021	0
May 2020	0

Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
May 2023	23,198	2,351	6,720	782	33,051
April 2023	20,617	2,359	6,226	722	29,924
March 2023	23,351	2,819	6,410	707	33,287
May 2022	21,957	2,558	6,270	421	31,206
May 2021	16,622	2,639	6,526	288	26,075
May 2020	2,767	18	6,790	0	9,575

Outreach News from Karen B.

- The bookmobile briefly attended the Arbor Terrace National Senior Health and Fitness Day Wellness Expo on May 31st.
- The bookmobile started summer programming this month with much help from University of North Texas Library Science Master's Practicum Student Victoria Leffers. Victoria and Karen B. have been visiting the LTISD Summer Learning Academy at Lake Travis Elementary School, the LTISD Summer Squires program at Bee Cave Elementary School, and hosting a story time and craft inside the Sweetwater Clubhouse every Wednesday. Victoria has been planning all the crafts, hosting games, and reading stories to a wide range of students and keeping them thoroughly entertained. We certainly appreciate her help this summer!
- Grahame Jones has been volunteering at Summer Squires as well as mother and son volunteers from the Young Men's Service League.
- Raj has been visiting the Emmaus ECEP Summer Camp in June, reading stories to summer camp classes and checking out books. Karen B. is planning on visiting Bee Loved Summer Camp for three visits throughout the summer, with one visit completed in June.
- Barbara Miles and Karen B. have been taking the bookmobile to bonus bookmobile stops at the Armadillo RV Park to provide crafts and games to some of the RV Park residents home from school during the summer. They made slime with a dozen residents at the end of May, see photos below.
- Karen B. changed bus generator oil at 3,900 hours. The generator has been working hard in the heat and running for a long time at a few stops (Summer School and Summer Squires), so the gas mileage has dropped.
- The bookmobile is registered for another year with the TX Department of Transportation.
- The bookmobile is getting ready to participate in the Lakeway 4th of July parade! We are asking the community to decorate boats that we will put on a lake on the bookmobile to follow this year's theme of "'63 and Free: the 60th anniversary of Lakeway."

Notes

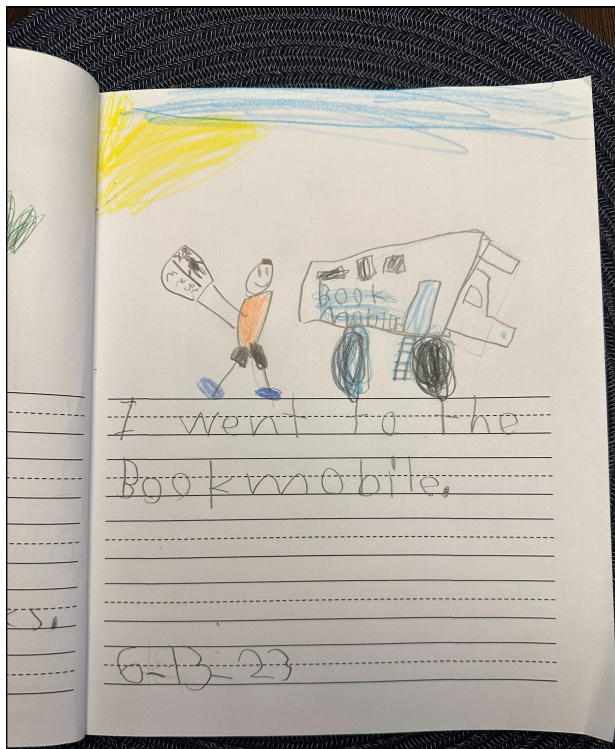
- Over 300 people participated in the Summer Reading Program Kickoff on June 5th with story time, H-E-Buddy, library scavenger hunts, a photo booth, and distribution of reading logs.
- Teen Volunteer Coordinator Beth Yoder has scheduled 73 teen volunteers for summer shifts. Summer Circulation Clerk Sophia Abrego De La Garza has been a huge help training the new volunteers during their first few shifts.
- Please see the attached July calendar.
- I plan to take off July 19-21.
- From TSLAC: The analysis of the 2022 Annual Report for Lake Travis Community Library has been completed. I am pleased to inform you that the report has no accreditation issues. The assigned population for the library is 49,699. An estimate of the library's 2022 maintenance of effort (MOE) is \$976,338.67.
- Longtime regular patron Mary Bryant Shrader will be our 2023 featured Lake Travis Reads author with her new book *The Modern Pioneer Cookbook* being published by DK in August.
- Sue and I completed an open records request from SmartProcure on June 20th.
- Since the Library District Discussion Group old Google website for sharing library district information is gone, Westbank Community Library has created a webpage on

their site that focuses on aspects of library district operation from a government standpoint. Its purpose is:

- to remind us all of our recurring responsibilities as local governments,
 - to serve as a training resource for new board members and directors,
 - to share information about how to start a library district, and
 - to help our community understand how we operate.
- The Lake Travis Community Library website had 4,793 unique users and 8,256 total visits in May 2023.
 - Kanopy stats for May were 4,503 visits, 782 plays, and 23,973 minutes watched. We are up to 769 total library users who have created Kanopy accounts.
 - LTCL currently has 14,641 active cardholder accounts.

Morgan McMillian

6/21/2023



Former preschool bookmobile patron Carson got to visit the Bookmobile at Summer Squires on June 13th and he was so excited. He said "they knew who I was!" He has been doing a summer journal each day, see image.



Circulation Snapshot – Wednesday, June 14, 2023

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	110	0.2	18	109	109	18	1	0	0.1
2 - 100 - 199	317	0.6	73	313	313	71	4	2	0.6
3 - 200 - 299	230	0.4	32	226	221	28	9	4	0.3
4 - 300 - 399	1276	2.4	150	1262	1262	141	14	9	1.2
5 - 400 - 499	50	0.1	8	50	49	8	1	0	0.1
6 - 500 - 599	189	0.4	32	189	186	31	3	1	0.3

7 - 600 - 699	1372	2.6	192	1371	1342	181	30	11	1.6
8 - 700 - 799	513	1	40	512	496	37	17	3	0.3
9 - 800 - 899	279	0.5	19	276	274	19	5	0	0.2
10 - 900 - 919	267	0.5	51	265	261	49	6	2	0.4
11 - 920 - 921	31	0.1	0	31	29	0	2	0	0
12 - 922 - 999	910	1.7	74	862	895	71	15	3	0.6
13 - Adult Graphic Novel	79	0.1	11	78	78	10	1	1	0.1
14 - Audio	1755	3.3	91	1755	1740	91	15	0	0.7
15 - Beginning Reader	1983	3.7	912	1841	1750	834	233	78	7.4
16 - Biography	790	1.5	60	777	753	54	37	6	0.5
17 - Bluebonnet	41	0.1	35	22	33	29	8	6	0.3
18 - Board Books	1065	2	611	995	901	536	164	75	5
19 - Caldecott	152	0.3	33	83	143	30	9	3	0.3
20 - Chapter Book	2486	4.7	1006	2315	2313	937	173	69	8.2
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 - DVD	3203	6	438	3122	2973	399	230	39	3.5
23 - Family DVD	584	1.1	194	547	483	155	101	39	1.6
24 - Fiction	10509	19.8	1516	10169	10330	1418	179	98	12.3
25 - ILL	0	0	0	0	0	0	0	0	0
26 - J Audio	289	0.5	46	288	276	46	13	0	0.4
27 - J Biography	513	1	96	505	489	90	24	6	0.8
28 - J DVD	721	1.4	249	697	645	235	76	14	2
29 - J Foreign Language	24	0	5	24	24	5	0	0	0
30 - J Graphic Novel	1456	2.7	873	1321	1238	729	218	144	7.1
31 - Juvenile	3605	6.8	1270	3413	3442	1184	163	86	10.3
32 - Kits	238	0.4	60	223	222	57	16	3	0.5
33 - Laptop	5	0	5	1	4	4	1	1	0
34 - Laptop- In Library Use	3	0	0	1	3	0	0	0	0
35 - Large Print	777	1.5	123	773	679	93	98	30	1
36 - Launchpad	25	0	14	25	24	14	1	0	0.1
37 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0
38 - Lone Star	58	0.1	29	30	53	28	5	1	0.2
39 - Magazine	1245	2.3	129	189	1244	128	1	1	1
40 - Mobile Hotspot	74	0.1	67	1	48	42	26	25	0.5
41 - Music CD	58	0.1	8	58	58	8	0	0	0.1
42 - NF Audio	404	0.8	12	404	392	12	12	0	0.1
43 - NF Juvenile	2901	5.5	870	2859	2672	763	229	107	7
44 - Online Database	2	0	0	2	2	0	0	0	0
45 - Oversize	13	0	1	13	13	1	0	0	0
46 - Picture Books	8258	15.6	2326	7958	7600	2098	658	228	18.8
47 - Professional	0	0	0	0	0	0	0	0	0
48 - Reference	30	0.1	0	7	30	0	0	0	0
49 - Scouts	128	0.2	0	128	128	0	0	0	0
50 - Spanish - Adult	126	0.2	13	126	81	2	45	11	0.1
51 - Spanish - Children	635	1.2	115	619	514	73	121	42	0.9
52 - Story Time	0	0	0	0	0	0	0	0	0
53 - TV	1394	2.6	118	1376	1332	106	62	12	1
54 - YA	1566	3	265	1525	1531	255	35	10	2.1
55 - YA Audio	41	0.1	2	41	41	2	0	0	0
56 - YA Graphic Novel	240	0.5	51	240	229	51	11	0	0.4
Total	53020		12343	49955	49948	11173	3072	1170	