

Library Director's Report

July 27, 2023

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
June 2023	1,591	962	2,553	39	60	99
May 2023	774	693	1,467	23	60	83
April 2023	542	648	1,190	16	58	74
June 2022	863	409	1,272	33	53	86
June 2021	675	161	836	24	23	47
June 2020	1,052	264	1,316	32	33	65

New Patrons

June 2023	264
May 2023	169
April 2023	129
June 2022	261
June 2021	178
June 2020	96

Door Count

	Main	Bus	Total
June 2023	21,996	1,684	23,680
May 2023	15,866	1,026	16,892
April 2023	14,356	1,474	15,830
June 2022	17,008	1,697	18,705
June 2021	9,476	880	10,626
June 2020	0	489	489

Adult Volunteer Hours

June 2023	677.0
May 2023	612.0
April 2023	632.0
June 2022	553.5
June 2021	227.0
June 2020	72.0

Interlibrary Loan (ILL)

	Requested/Received/Shipped
June 2023	120 / 112 / 15
May 2023	122 / 97 / 2
April 2023	110 / 122 / 3
June 2022	157 / 133 / 2
June 2021	120 / 120 / 4
June 2020	56 / 46 / 3

Teen Volunteer Hours

June 2023	493
May 2023	172
April 2023	143
June 2022	409
June 2021	0
June 2020	0

Libby	New Patrons
June 2023	111
May 2023	82
April 2023	63
June 2022	56
June 2021	56
June 2020	73

Meeting Room Reservations

June 2023	12
May 2023	18
April 2023	19
June 2022	8
June 2021	0
June 2020	0

Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
June 2023	27,610	2,852	6,735	803	38,000
May 2023	23,198	2,351	6,720	782	33,051
April 2023	20,617	2,359	6,226	722	29,924
June 2022	28,913	2,742	6,418	599	38,672
June 2021	25,954	2,779	6,383	240	35,356
June 2020	16,459	1,650	6,243	0	24,352

Outreach News from Karen B.

- We have completed our bookmobile summer programming! Victoria Leffers, our University of North Texas Library Science Master's Practicum Student, was a huge help in hosting multiple story times and crafts for the LTISD Summer Squires program, Sweetwater families, and the LTISD Summer School program. We wish her the best of luck as she continues the last year of her Master's program. We also had help from adult volunteers Grahame Jones, Kelley Hebel, Joanne Scruggs, and Louise Campbell throughout the summer.
- The bookmobile participated in the 2023 Lakeway 4th of July parade! We appreciate mothers and daughters from National Charity League who helped decorate the bookmobile. And many thanks our very own teen volunteers, mothers and sons from Young Men's Service League, Raj, Morgan, and Raj's friend Molly in giving out lollipops and coupons during the parade! So far the library bookstore has collected over 100 July 4th parade coupons!
- Karen B. replaced the oil at 4,000 hours on the bookmobile generator. The generator has been using a lot of oil in the hot weather. Ultimate ATX also washed the bookmobile before the parade.
- The bookmobile has been invited to the Lake Travis Education Foundation's Kinder Club Car Parade and Corral on August 13th. We will be asking for volunteer help in giving out free books to participants.



Notes

- Statistics for the fiscal year 2022/2023 are attached.
- Last fiscal year, patrons had 1,094 total sessions with Mango Languages. The top three languages were Spanish, Italian, and French.
- Please see the attached August calendar.
- This year we will participate in the Lakeway Arts Committee Cool Arts Show and Studio Tour with artist Denise Schneyer's reception the afternoon of August 26th.
- T&D Women's Foundation (founded by three Lake Travis High School students) will collect donations at the library during the month of August. The organization

provides resources for period poverty and they are looking for pads, shampoo, deodorant, soap, baby wipes, etc.

- Nicholle Halprin submitted a grant application and LTCL was awarded a \$415 Texas Commission on the Arts grant to support the Tiny Tails to You petting zoo program in July.
- Morgan and Raj will attend the virtual Library District Discussion Group meeting on August 11th.
- The Lake Travis Tennis Association donated four tennis kits with rackets, balls, and information about the game and local courts that we have added to our circulating collection.
- As previously reported, the June storm caused internet and phone issues for the library. TFE discovered that multiple devices were fried - the Meraki firewall, the Spectrum modem, the meeting room access point, and multiple switches. All of the repairs were under warranty with the exception of one UPS (Uninterruptible Power Supply) device, costing approximately \$1,000.
- One of the meeting room tables broke. It was out of warranty, but Library Interiors worked with vendor Palmer Hamilton to fix it and a replacement bracket is on order.
- We have signed a new managed service contract with TFE for the next six months.
- We have signed an annual renewal agreement with Stirling Brandworks for website support and hosting.
- One longtime staff member had a Qualifying Life Event, so they will now receive health insurance through the library's TML Health Benefits Pool. We now have seven employees on our health insurance plan.
- The Lake Travis Community Library website had 4,699 unique users and 8,815 total visits in June 2023.
- Kanopy stats for June were 7,129 visits, 803 plays and 25,501 minutes watched. We are up to 794 total library users who have created Kanopy accounts.
- LTCL currently has 14,924 active cardholder accounts.
- Gloria left us a five-star Google review on June 23: Beautiful and very clean!
- A patron texted us on July 6: Thanks for being here. This is the best library I have ever joined. Please share with staff.
- From Danielle on July 18: I was just helping a new patron who said her family was so happy to finally come to the library. I asked if they were new to the area and she said they'd lived here for years but saw the bookmobile at the parade and decided to join. So all your hard work [Karen B. and Raj] was worth it!
- Also as a result of the parade, Karen B. reported: I saw someone at Liberty Barber Shop who said his son loved the bookstore coupons at the parade and got six books there and was ecstatic!
- From patron Todd on July 23: I called the library and had a nice chat with Karen B. She confirmed that we were already set [for renewal]. I enjoyed talking to her and remembering how nice, helpful, and upbeat your team is.
- From patron Jane on July 23 to Nicholle: I am writing this email to thank you for your encouragement to motivate us to complete the program and always told Ada "good job" every time after she read 100 books. I would like to thank Lake Travis Community Library because you guys are awesome!

Morgan McMillian
7/26/2023

Circulation Snapshot – Wednesday, July 12, 2023

Type	Holdings	% of Total	Out	Titles	Main	Main Out	Bus	Bus Out	% of Total Out
1 - 000 - 099	110	0.2	14	109	105	14	5	0	0.1
2 - 100 - 199	317	0.6	73	313	304	69	13	4	0.6
3 - 200 - 299	230	0.4	32	226	225	30	5	2	0.3
4 - 300 - 399	1280	2.4	163	1266	1257	154	23	9	1.4
5 - 400 - 499	50	0.1	10	50	49	10	1	0	0.1
6 - 500 - 599	190	0.4	32	190	187	29	3	3	0.3
7 - 600 - 699	1375	2.6	237	1374	1356	229	19	8	2
8 - 700 - 799	514	1	54	513	508	52	6	2	0.5
9 - 800 - 899	250	0.5	19	248	247	17	3	2	0.2
10 - 900 - 919	260	0.5	54	258	254	50	6	4	0.5
11 - 920 - 921	24	0	0	24	23	0	1	0	0
12 - 922 - 999	792	1.5	76	757	773	72	19	4	0.6
13 - Adult Graphic Novel	80	0.2	13	79	79	12	1	1	0.1
14 – Audio	1758	3.3	81	1758	1742	80	16	1	0.7
15 - Beginning Reader	1985	3.8	855	1842	1750	773	235	82	7.1
16 - Biography	792	1.5	61	778	759	58	33	3	0.5
17 - Bluebonnet	41	0.1	23	22	32	17	9	6	0.2
18 - Board Books	1063	2	640	991	952	592	111	48	5.4
19 - Caldecott	152	0.3	33	83	142	27	10	6	0.3
20 - Chapter Book	2495	4.7	1012	2321	2314	940	181	72	8.5
21 - Default/Unassigned	0	0	0	0	0	0	0	0	0
22 – DVD	3211	6.1	431	3129	2966	371	245	60	3.6
23 - Equipment	4	0	0	1	4	0	0	0	0
24 - Family DVD	585	1.1	134	548	502	112	83	22	1.1
25 - Fiction	10422	19.7	1597	10076	10235	1497	187	100	13.4
26 – ILL	0	0	0	0	0	0	0	0	0
27 - J Audio	289	0.5	50	288	277	49	12	1	0.4
28 - J Biography	514	1	88	506	492	79	22	9	0.7
29 - J DVD	719	1.4	206	697	651	196	68	10	1.7
30 - J Foreign Language	24	0	4	24	24	4	0	0	0
31 - J Graphic Novel	1470	2.8	808	1337	1246	657	224	151	6.8
32 - Juvenile	3618	6.8	1096	3423	3491	1044	127	52	9.2
33 – Kits	238	0.5	71	223	226	68	12	3	0.6
34 - Laptop	5	0	5	1	4	4	1	1	0
35 - Laptop- In Library Use	3	0	0	1	3	0	0	0	0
36 - Large Print	785	1.5	99	782	693	62	92	37	0.8
37 - Launchpad	25	0	21	25	22	18	3	3	0.2
38 - Launchpad - In Library Use	0	0	0	0	0	0	0	0	0
39 - Lone Star	58	0.1	18	30	54	17	4	1	0.2
40 - Magazine	1237	2.3	114	189	1237	114	0	0	1
41 - Mobile Hotspot	71	0.1	64	1	45	40	26	24	0.5
42 - Music CD	58	0.1	13	58	58	13	0	0	0.1
43 - NF Audio	406	0.8	22	406	393	21	13	1	0.2
44 - NF Juvenile	2908	5.5	755	2866	2651	633	257	122	6.3
45 - Online Database	2	0	0	2	2	0	0	0	0
46 - Oversize	13	0	0	13	13	0	0	0	0
47 - Picture Books	8267	15.6	2257	7967	7632	2067	635	190	18.9

48 - Professional	0	0	0	0	0	0	0	0	0
49 - Reference	30	0.1	0	7	30	0	0	0	0
50 - Scouts	128	0.2	15	128	128	15	0	0	0.1
51 - Spanish - Adult	126	0.2	23	126	84	15	42	8	0.2
52 - Spanish - Children	638	1.2	92	621	517	53	121	39	0.8
53 - Story Time	0	0	0	0	0	0	0	0	0
54 - TV	1399	2.6	143	1381	1332	129	67	14	1.2
55 - YA	1571	3	307	1530	1536	293	35	14	2.6
56 - YA Audio	41	0.1	1	41	41	1	0	0	0
57 - YA Graphic Novel	240	0.5	44	240	229	43	11	1	0.4
Total	52863		11960	49807	49876	10840	2987	1120	