

Library Director's Report

October 24, 2023

Program Attendance & Number of Programs Offered

	Children	Adults	Total Attendance	Children	Adults	Total Offered
Sept 2023	663	715	1,378	22	62	84
August 2023	992	537	1,529	24	47	71
July 2023	1,785	672	2,457	37	50	87
Sept 2022	300	480	780	14	57	71
Sept 2019	1,016	700	1,716	65	64	129

New Patrons

Sept 2023	183
August 2023	185
July 2023	190
Sept 2022	202
Sept 2019	225

Door Count

	Main	Bus	Total
Sept 2023	16,736	1,436	18,172
August 2023	18,669	891	19,560
July 2023	20,589	944	21,533
Sept 2022	14,883	1,178	16,061
Sept 2019	22,117	1,908	24,025

Adult Volunteer Hours

Sept 2023	513
August 2023	574
July 2023	609
Sept 2022	486
Sept 2019	806

Teen Volunteer Hours

Sept 2023	141
August 2023	277
July 2023	402
Sept 2022	159
Sept 2019	213

Interlibrary Loan (ILL)

	Requested/Received/Shipped
Sept 2023	100 / 115 / 2
August 2023	135 / 102 / 1
July 2023	114 / 108 / 0
Sept 2022	118 / 113 / 4
Sept 2019	158 / 146 / 3

Meeting Room Reservations

Sept 2023	15
August 2023	10
July 2023	15
Sept 2022	20
Sept 2019	21

Libby	New Patrons
Sept 2023	71
August 2023	83
July 2023	101
Sept 2022	62
Sept 2019	66

Circulation Transactions

	Main	Bus	Libby	Kanopy Plays	Total
Sept 2023	23,086	2,216	6,982	1,329	33,613
August 2023	27,148	1,918	7,308	874	37,248
July 2023	27,765	2,038	7,332	1,790	38,925
Sept 2022	23,155	2,606	5,912	1,037	32,721
Sept 2019	31,362	3,282	4,094	0	38,738

Outreach News

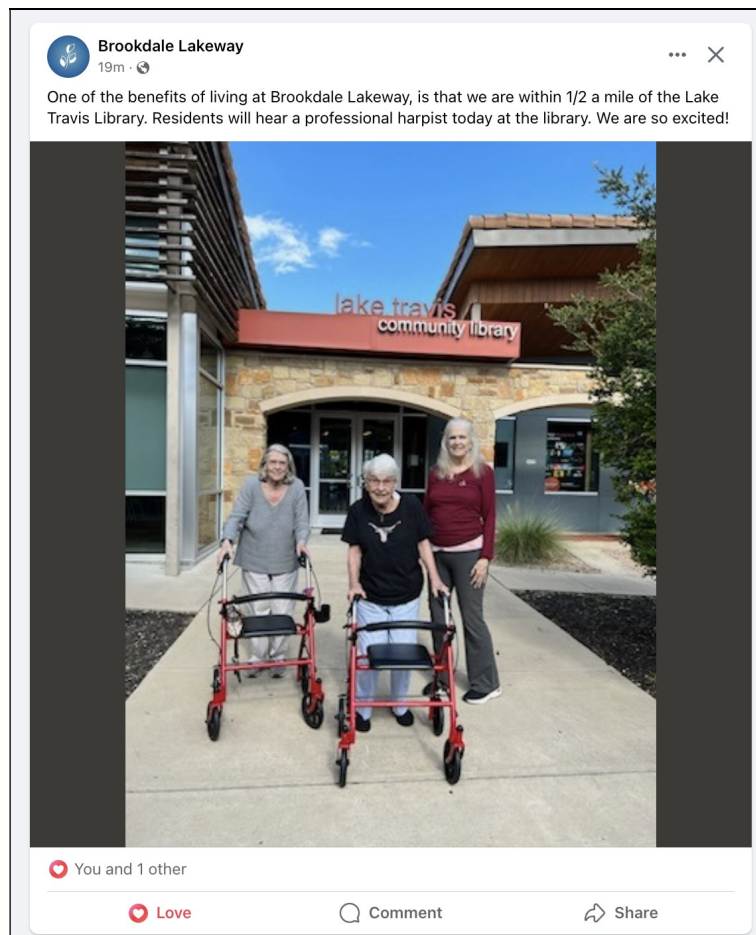
- Karen B. delivered 60 Books for Babies packages to the Baylor Scott & White Medical Center Lakeway Labor and Delivery Department on October 6. The nurses said 48 babies were delivered in September 2023. They appreciate the packages and Morgan received this very nice email from a mother who recently received a Books for Babies package: Good evening, I hope this email finds you well. And gets to the correct person(s). My daughter was born last Wednesday September 20th. And we received a books for babies bag as we were being discharged. So I wanted to take the time to say thank you for doing these bags and we really loved getting one and we appreciate yall for putting in so much love, thought and hard work into these! Keep it up!
- Malone Diesel change the generator oil, performed transmission maintenance, and looked again at the cab AC which will need to be serviced again sometime in the future.
- Nicholle attended LTISD Dyslexia Night on October 11.
- Morgan and Nicholle hosted a Fire Safety Story Time at Briarcliff on October 13 with many families attending to see the fire truck.
- Ultimate ATX washed the bookmobile in preparation for three October outreach events: Lakeway Church Trunk or Treat, the Lakeway Witches Ride, and Lake Travis Public Safety Day.
- Karen B. felt very lucky to attend the Association of Bookmobile and Outreach Services (ABOS) Connections and Confections Annual Conference in Hershey, PA, from October 9-11. Approximately 450 individuals were in attendance at the conference, and Karen B. met people from over 15 states and toured 15 bookmobiles of various shapes and sizes. It is great to meet people from around the country who are hosting similar programs with their bookmobiles and outreach in the community.
- Karen B. attended four different presentations and two talks and plans to listen to other presentations that are recorded on the Whova conference app. Other libraries are also providing large print books to the elderly, finding resources for the housing insecure, and hosting all ages programming and story times. Karen B has many pages of notes to sift through for ideas that we can try to implement on our bookmobile, possibly including more all ages free play games and new shelf display ideas.
- Many of the staff in attendance were from larger libraries with lots of dedicated outreach staff, but some were smaller one-person outreach operations. Most of the libraries that Karen B. talked to were larger systems than the Lake Travis Community Library District (more staff, more physical buildings). Meeting people and making connections is a great benefit of conference attendance, plus all the Hershey chocolate available in the conference space. Thank you to Morgan, the library staff, and the library board for supporting Karen B.'s ABOS conference attendance this year.

Notes

- Please see the attached November calendar.
- Morgan was the guest speaker at Tuscan Village's monthly neighborhood event on October 18.
- Old/new Adult Volunteer Coordinator Mariah Froehlich started on October 23.
- There were 39 entries in the 2023 Teen Art Contest; winners and honorable mentions will be exhibited in the meeting room in November. Pam Sachant, Sarah Walters, and Victoria Waite served as judges and the Friends of the Library have provided the \$600 prize money and will frame all artwork to be exhibited.

- We are hosting a networking luncheon at LTCL on November 6 with librarians from Bee Cave and Westbank.
- Morgan will be the guest speaker at the UT iSchool Management Class on November 16.
- We will host a group of Hudson Bend Middle School students on November 17 for their annual Day of Service.
- Morgan is helping to plan and will attend the TLA District 3 meeting on November 30.
- The library's annual Holiday Celebration with Santa is scheduled for December 12.
- Morgan would like to attend the Public Library Association Conference in Columbus, Ohio April 3-5.
- The Lake Travis Community Library website had 3,966 unique users and 7,234 total visits in September 2023.
- Kanopy stats for September were 7,192 visits, 1,329 plays and 42,645 minutes watched. We are up to 864 total library users who have created Kanopy accounts.
- LTCL currently has 15,526 active cardholder accounts.
- Morgan plans to take vacation days November 20-22 and December 5-8.
- On October 7, Michelle Dent made this comment on our Facebook post about the Teen Art Contest: Encourage all teen artist-library fans to participate in this contest! My daughter really appreciated the recognition, the prize (gas money!) and the award (which she was able to include on college applications). Good luck to all the young artists!

Morgan McMillian
10/23/2023



49 - Reference	30	0.1	0	7	30	0	0	0	0
50 - Scouts	128	0.2	0	128	128	0	0	0	0
51 - Spanish - Adult	128	0.2	11	127	91	9	37	2	0.1
52 - Spanish - Children	631	1.2	111	615	514	71	117	40	1
53 - Story Time	0	0	0	0	0	0	0	0	0
54 - TV	1412	2.7	119	1395	1288	99	124	20	1.1
55 - YA	1481	2.8	195	1440	1435	186	46	9	1.8
56 - YA Audio	41	0.1	0	41	41	0	0	0	0
57 - YA Graphic Novel	241	0.5	21	240	221	19	20	2	0.2
Total	53,069		10,990	49,904	49,824	9,730	3,245	1,260	